



# COUNTY GOVERNMENT OF HOMA BAY

## ANNUAL DEVELOPMENT PLAN

FY 2026/2027

SEPTEMBER 2025

ENDLESS POTENTIAL

## FOREWORD

The Homa Bay County Annual Development Plan (C-ADP) for the fiscal year 2026/27 is a document that embodies our strategic vision for a prosperous and resilient county. Through this C-ADP, we reaffirm our dedication to fostering economic growth, enhancing infrastructure, and improving the quality of life for every resident of Homa Bay.

The formulation of this C-ADP has been through a participatory and inclusive process, involving a wide range of stakeholders drawn from government officials, civil society, to members of the public. This collaborative approach has ensured that our plan aligns with both national and regional development goals while addressing the specific needs and aspirations of our local communities. Our commitment to good governance, transparency, accountability, and strategic foresight has been taken into consideration while coming up with the proposed development priorities.

The county stands at a significant moment, well equipped to tap its resources towards creating transformative and lasting impact the lives of its citizens. The CADP 2026/27 therefore outlines a clear roadmap for achieving our strategic priorities, including boosting agricultural productivity, enhancing infrastructure, promoting sustainable development, and investing in health and education. These areas are crucial for fostering inclusive growth and building a resilient economy.

A major driver of this plan will be the detailed approach to resource allocation in which we project a total revenue of KSh. 12,428,880,441 for FY 2026/27 where C-ADP total requirement for development expenditures stands at KSh. 6,792,700,000 with the key focus being on infrastructural developments, agriculture, water access, and other key development programs spread across all the departments. This compares with a projected development revenue of KSh. 4,178,069,124 for FY 2026/27, resulting in a financial deficit of KSh. 2,614,630,876. Compensation to Employees and related benefits is projected at KSh. 5.99 billion while other Recurrent Programs, with operations and maintenance are projected to cost KSh. 2.22 billion over the same period.

During the preparation of this plan, we have considered lessons from previous cycles and adopted best practices from the region and other successful international models. The C-ADP 2026/27 includes a review of past performance, strategic priorities, and an implementation framework. This approach promotes innovation, stakeholder engagement, and data-driven decision-making. By aligning with national and global development frameworks, we aim to position Homa Bay as a leader in regional development.

I therefore extend my heartfelt gratitude to everyone who has directly or indirectly contributed to this plan. Your expertise and dedication have been essential in developing a document that is ambitious but achievable through stronger collaboration and partnership from our citizens, stakeholders and development partners. We will always endeavor to bring this plan to life and guide Homa Bay County towards a prosperous and sustainable future.

I am confident that the C-ADP 2026/27 will drive positive changes, unlock new opportunities, and deliver substantial benefits for our county and its residents.



HON. SOLOMON OBIERO,  
CEC Member for Finance and Economic Planning  
**COUNTY GOVERNMENT OF HOMA BAY**

## ACKNOWLEDGEMENT

The County Annual Development Plan (C-ADP) for 2026/27 is a significant milestone in the annual planning cycle and provides a clear linkage to the County Integrated Development Plan which is the county's planning blueprint. I therefore extend my deepest gratitude to everyone who contributed to this important process.

I particularly extend my profound appreciation to H.E. Governor Gladys Nyasuna Wanga, EGH and the Deputy Governor, H.E. Joseph Oyugi Magwanga for their visionary and transformational leadership as well as the unwavering support in guiding the development of this plan, which lays the foundation for our development agenda for FY 2026/27.

Special thanks to Hon. Solomon Obiero, the CECM for Finance and Economic Planning, whose exceptional leadership, strategic insight, and dedication has proven instrumental in shaping a comprehensive and actionable development plan that speaks to our priorities while taking into consideration the uniqueness and diversity of our people.

Additionally, I acknowledge the contributions of the entire County Executive, Chief Officers, Members of the County Assembly, Heads of Units/Divisions, and our Municipal Boards for their useful inputs, collaboration, and commitment that have been essential in refining and enriching the C-ADP 2026/27; thereby ensuring that it is a true reflection of our shared goals and aspirations.

I am deeply grateful to the County Budget and Economic Forum (CBEF) members, the Directorate of Economic Planning and Budget, the Department of Governance, and sectoral leads, for exemplary guidance and coordination in the development of this plan through public participation across all the 40 wards.

Finally, I wish to acknowledge the immense support and collaboration of our partners, including non- governmental organizations, community leaders, and development experts. Your insights and collaborative spirit have been crucial in crafting a plan that balances ambition with practicality. I also want to thank the staff and officials of the County Government of Homa Bay for their hard work and dedication. Your tireless efforts have been the backbone of this process.

To the residents of Homa Bay County, your engagement and feedback have been invaluable, reflecting the strong community spirit driving our progress. We look forward to your continued support during the implementation of the C-ADP 2026/27 as we harness the endless potential of our great county.



LAWRENCE SMITH GWORO (PhD.)  
AG. CHIEF OFFICER,  
ECONOMIC PLANNING & BUDGET  
**COUNTY GOVERNMENT OF HOMA BAY**

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## ABBREVIATIONS AND ACRONYMS

ABDP	Aquaculture Business Development Programme
ABMT	Appropriate Building Material and Technology
ARUD	Agriculture, Rural and Urban Development
BETA	Bottom-Up Economic Transformation Agenda
CADP	County Annual Development Plan
CAIP	County Aggregation and Industrial Park
CBEF	County Budget and Economic Forum
CEC	County Executive Committee
CIDP	County Integrated Development Plan
DTF	Decentralized Treatment Facility
ECD	Early Childhood Development Education
EIICT	Energy, Infrastructure and ICT
EPWNR	Environmental Protection, Water and Natural Resources
EYE	Early Years Education
FLLoCA	Financing Locally-Led Climate Action
FY	Financial Year
GECA	General Economics and Commercial Affairs
GBV	Gender Based Violence
HBCG	Homa Bay County Government
HDI	Human Development Index
ICT	Information, Communication and Technology
IFMIS	Integrated Financial Management and Information System
KDSP	Kenya Development Support Programme
KISIP	Kenya Informal Settlement Improvement Project
KNBS	Kenya National Bureau of Statistics
KPHC	Kenya Population and Housing Census
KSh	Kenya Shillings
LREB	Lake Region Economic Block
MCA	Member of County Assembly
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
M&E	Monitoring and Evaluation
OSR	Own Source Revenue
PAIR	Public Administration and Intergovernmental Relations
PMC	Project Management Committee
PPP	Public Private Partnership
PWD	Persons with Disabilities
SDG	Sustainable Development Goals
SEZ	Special Economic Zones
SME	Small Medium Enterprises
SPCR	Social Protection, Culture and Recreation
UHC	Universal Health Care
VTC	Vocational Training Center
WUA	Water Users Association



## EXECUTIVE SUMMARY

Homa Bay County, nestled in South-Western Kenya along the shores of Lake Victoria, is a pivotal member of the Lake Region Economic Block (LREB). Spanning 4,267.1 square kilometers, the county features a diverse topography that includes an expansive water surface of 1,227 square kilometers, rolling hills, lush valleys, and serene lakeshores. This geographical richness and natural beauty create a unique environment for development initiatives, offering a distinctive backdrop for strategic planning. Understanding the county's diverse landscape allows us to tailor our infrastructure projects and conservation efforts to enhance both environmental sustainability and economic growth.

According to the 2019 Kenya Population and Housing Census, Homa Bay County's population stands at 1,131,950, with a density of 3,150 people per square kilometer. The county's annual growth rate of 1.6%, driven by a high fertility rate of 3.6%, reflects a dynamic demographic landscape. With 90% of the population living in rural areas and 10% in urban centers, and with notable gender dynamics—where the female population exceeds the male population by an average of 4%—this information is crucial for planning targeted development strategies. By addressing rural-urban disparities, focusing on gender-sensitive programs, and aligning our initiatives with the county's growth patterns, we aim to effectively manage resources and improve the well-being of our residents.

The Homa Bay County Annual Development Plan (C-ADP) for the fiscal year 2026/27 represents a pivotal strategic framework aimed at driving the county's growth and enhancing residents' quality of life. This comprehensive plan encompasses a broad approach to economic development, infrastructure improvement, and community needs. Developed through extensive consultations and collaborative efforts, the CADP aligns with both national and regional development goals while addressing local aspirations and requirements. It integrates insights from Chapter Two of the Medium-Term Expenditure Framework (MTEF), which reviews current development landscapes, including sectoral performance and community needs. These insights ensure that the CADP reflects a nuanced understanding of the county's development context and sets a clear path for future progress.

The CADP's primary focus is on stimulating economic growth through strategic investments in key sectors. Chapter Three of the MTEF outlines proposals to modernize agricultural practices, enhance transportation networks, and foster sustainable urban development. By introducing advanced techniques and technologies in agriculture, improving infrastructure to boost connectivity, and promoting sustainable urban planning, the CADP aims to significantly increase agricultural productivity and accommodate the county's expanding population. These targeted initiatives are designed to build a solid foundation for economic activities, addressing logistical challenges and supporting long-term growth.

Significant investments in health and education are central to the CADP's strategy. The plan allocates substantial resources to upgrading health facilities and services, with a strong emphasis on preventive and curative care. This focus is informed by the MTEF's sectoral analysis, which highlights the need for improved healthcare infrastructure to enhance overall health outcomes. Similarly, the CADP dedicates resources to enhancing educational infrastructure and expanding vocational training programs. These investments are crucial for developing human capital and equipping residents with essential skills for future success, aligning with the MTEF's priorities for educational advancement and workforce development.

The CADP also emphasizes sustainability as a core principle, incorporating environmental considerations into its development strategy. The plan proposes key initiatives for advancing sustainable energy solutions, improving water and sanitation infrastructure, and protecting the natural environment. These efforts are aligned with the MTEF's sectoral goals, aiming to ensure

that development is environmentally responsible and supports long-term ecological balance. By addressing these areas, the CADP aims to create a resilient and sustainable future for Homa Bay County, ensuring that development efforts contribute to both economic prosperity and environmental stewardship.

A significant aspect of this plan is its detailed approach to resource allocation. We project a total revenue of KSh. 12,428,880,441 for FY 2026/27. The CADP total requirement for development expenditures are set at KSh. 6,792,700,000 focusing on infrastructure, agriculture, and key development programs. This is against a projected development revenue of KSh 4,178,069,124 for FY 2026/27 thereby giving as a deficit resource development basket of KSh. 2,614,630,876. Compensation to Employees is projected at KSh. 5,987,684,594 supporting fair remuneration and our human resources. Other Recurrent Programs are allocated KSh. 2,224,876,725 for operational costs and service delivery. This structured financial allocation ensures that critical areas of development receive the necessary resources for impactful and sustainable growth.

The CADP is supported by a robust and well-defined framework designed to ensure successful implementation and effective management. This framework includes detailed institutional arrangements that clearly delineate roles and responsibilities for various stakeholders, including government departments, local authorities, and community organizations. This clarity ensures coordinated efforts and efficient execution of development initiatives. The plan also incorporates a comprehensive approach to resource mobilization, leveraging innovative financing mechanisms such as public-private partnerships, donor funding, and other financial instruments to secure the necessary resources. Furthermore, it outlines proactive risk management strategies to address potential challenges, including contingency planning and risk mitigation measures, thereby safeguarding the plan's integrity and effectiveness.

Integral to the success of the CADP are its robust monitoring and evaluation mechanisms, which are crucial for tracking progress, assessing performance, and making necessary adjustments. These mechanisms include detailed frameworks for data collection, performance assessment, and regular reporting. By employing rigorous data analysis and evaluation techniques, the CADP aims to maintain high standards of accountability and transparency. This ongoing monitoring will provide valuable insights into the effectiveness of implemented initiatives, allowing for timely adjustments to improve outcomes and ensure that objectives are met efficiently and effectively.

The Homa Bay County CADP 2026/27 reflects a strategic commitment to advancing economic growth, infrastructure development, health, education, and sustainability. By addressing these key areas, the plan is designed to drive meaningful progress and enhance the quality of life for residents. It sets a clear pathway for building a more resilient and prosperous county. We invite all stakeholders to engage actively in this transformative endeavor, working collaboratively to realize the vision of a brighter and more sustainable future for Homa Bay County.

# CHAPTER ONE: INTRODUCTION

## 1.1 Overview of the County

Homa Bay County is among the 47 counties established under the constitution of Kenya 2010 bordering Kisumu, Siaya, Kisii and Nyamira counties with 80% of Kenya's total share of Lake Victoria located in Homa Bay County. The local economy is primarily driven by agricultural production and fishing industries.

Homa Bay town which is the headquarter of the county, where the County Assembly is located, is the most significant urban center in terms of population and administrative positions. The county is divided into 8 sub counties with 40 wards represented by MCAs in the County Assembly.

The county is home to the Luo community, vastly dominating it with a rich cultural heritage and the Abasuba mostly located in Suba South and Suba North sub counties. The county has rich tourism attraction sites with the famous Lake Front Amphitheatre, the Pier, the 16 islands with beautiful sceneries of flora and fauna and also Ruma National Park which is home to the Roan Antelopes, giraffes and the black Rhinos.

### 1.1.1 County Position and Size

Homa Bay County lies between latitudes 0°15' South and 0°52' South and between longitudes 34° East and 35° of East. The County sits along the shores of Lake Victoria within the broader region of South-Western Kenya.

The county covers 4,267.1 square kilometers, with diverse terrain and outstanding beautiful nature. 1,227 square kilometers of the county is cover by the water surface connecting to Lake Victoria. The county is known for many hills and valleys and placid lakeshores.

### 1.1.2 County Physical Features

The broad array of physical attributes of Homa Bay County add to its scenic splendor and ecological value. These are a few of Homa Bay County's remarkable physical characteristics:

- **Lake Victoria:** Approximately 6% of Lake Victoria is in Kenya, 80% of this lake surface is in Homa Bay county. Its shores offer fishing opportunities and are home to various aquatic ecosystems.
- **Hills and Plateaus:** The terrain of Homa Bay County is diverse, including a number of hills and plateaus. These features add to the geological diversity of the county and provide breathtaking vantage points of the surroundings.
- **Valleys:** The area has verdant valleys that are frequently used for farming. Farmlands may be found in these rich valleys, which are essential to the county's agricultural operations.
- **Rivers and Streams:** Homa Bay County is traversed by numerous rivers and streams that supply water resources for irrigation and human consumption. The ecological balance and agricultural productivity of the county are enhanced by these bodies of water.
- **Wetlands:** Homa Bay County contains wetlands and marshy terrain, especially around Lake Victoria's shoreline. These places contribute to the biodiversity of the county by serving as crucial habitats for a variety of wildlife and bird species.
- **Beaches:** There are numerous beaches along Lake Victoria's shores because of the County's close proximity to the lake. These beaches serve as both prospective tourist destinations and leisure areas for locals.
- **Volcanic Features:** The area was formed by volcanic activity, and some of the landscapes show signs of this activity. These characteristics add to the region's geological past.

- **Islands and Peninsulas:** Along the coast of Lake Victoria, Homa Bay County is home to a number of islands and peninsulas. These geographical characteristics contribute to the County's visual attractiveness, act as bird colony habitats, and are frequently visited by visitors.

### 1.1.2.1 Physical and Topographic Features

The upland plateau and the lakeside lowlands are the two primary relief zones that make up Homa Bay County. The small area that borders Lake Victoria, particularly in the northern portions of the County, is made up of the lakeshore lowlands, which are located between 1,163 and 1,219 meters above sea level. Beginning at 1,219 meters above sea level, the upland plateau features an undulating landscape that was created by the erosion of an old plain.

Historical highlands like the Homa hills in Karachuonyo, the Wire Hills in Kasipul, the Gembe and Ruri Hills in Mbita, and the Gwasssi and Ngorome Hills in Suba are its defining features. For the highland plateau, there is the Koderia Forest near Kasipul and the Kanyamwa escarpment, which extends along the edges of Ndhiwa and Mbita. Ruma National Park is situated in the Lambwe Valley, which is west of the County.

The Awach Kibuon, Awach Tende, Maugo, Kuja, Rangwe, and Riana rivers—the majority of which come from Kisii and Nyamira counties—cut through the county. Additionally, the County's highlands are the source of a number of seasonal rivers and streams. The county possesses 16 islands with distinctive wildlife and vegetation, a remarkable variety of geographical features with high aesthetic value, breathtaking scenery, and a forested landscape, especially those surrounding the islands, the Lake Victoria coast, and a peninsula like Sikri of Mbita sub-county.

### 1.1.2.2. Climatic Conditions

The climate of Homa Bay County is inland equatorial. However, altitude and proximity to the lake alter the climate, resulting in lower temperatures than in equatorial regions. The long season, which lasts from March to June, and the short season, which lasts from August to November, are the two distinct rainy seasons. While the short-wet season receives 500–700 mm of rainfall, the long rainy season receives 250–1000 mm, which is 60% reliable.

Rainfall in the County averages between 700 and 800 mm per year. The County has hot months from December to March, with temperatures ranging from 18.6°C to 17.1°C. The hottest month of the year is often February. However, the temperatures are greater near the lake and lower near the Kisii and Nyamira highlands.

### 1.1.2.3. Ecological Conditions

Homa Bay County's ecological condition is vastly affected by its location on the shores of Lake Victoria. This includes varied rainfall, rising lake levels, and increase temperatures.

Farming activities in the County vary depending on the seven Agro-ecological Zones, notably:

- Upper Midland (UM1) is a coffee-tea zone located in southern Kasipul and Kabondo. Kasipul sub-counties that produce tea and coffee
- Upper Midland (UM3) is a marginal coffee zone that covers the Gwasssi hills in Suba sub-county. Maize, millet, pineapples, sorghum, sunflowers, and tomatoes thrive in this area.
- Upper Midland (UM4) sunflower-maize zone includes Suba's Gwasssi hills, as well as Ndhiwa and Nyarongi lands in Ndhiwa sub-county. It supports maize, soya beans, and pineapples.
- The Lower Midland (LM2) marginal sugar zone is spread across Ndhiwa, Homa Bay Town, Rangwe, Kasipul, and the Kabondo Kasipul sub-county to the north. This zone is suitable

for growing green grams, millet, sorghum, tobacco, sunflower, sugarcane, beans, pineapples, sisal, and groundnuts.

- v. The lower midland (LM3) cotton zone is spread in Homa Bay Town and Rangwe Sub Counties. It is ideal for growing maize, sorghum, cowpeas, groundnuts, beans, soya, sweet potatoes, sunflower, sesame, green gram, rice, and vegetables.
- vi. The Lower Midland (LM4) marginal cotton zone extends from west of Karachuonyo to central Mbita and Gwassi in Suba sub-county. It promotes cotton growth.
- vii. Lower Midland (LM5) livestock-millet zone covers S.W. Suba, Rusinga, and Mfangano islands, Lambwe Valley, and the Gembe and Kasungu districts of Mbita sub-county. It promotes cattle raising and millet cultivation.

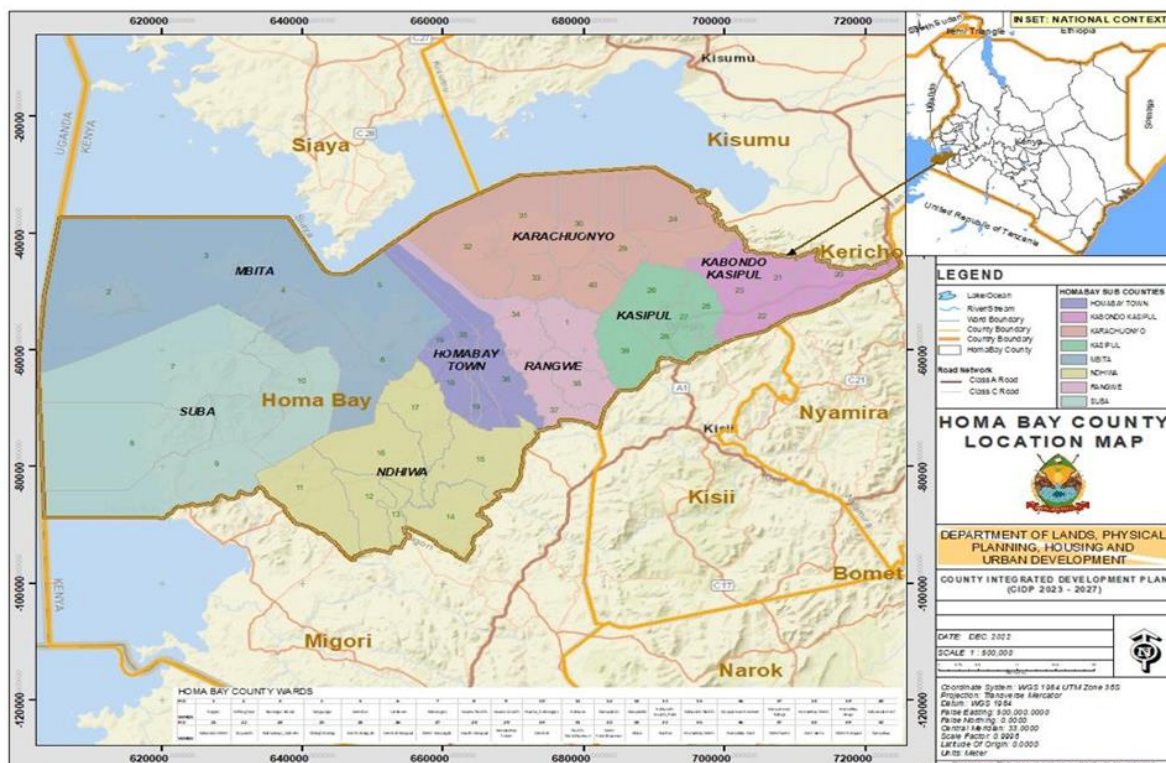
### 1.1.3 County Administrative Units

Homa Bay County has eight sub-counties namely; Homa Bay Town, Rachuonyo East, Rachuonyo South, Rachuonyo North, Ndhiwa, Rangwe, Suba North, and Suba South. These sub-counties are further divided into divisions, location and sub-locations as captured in the Table 1 below:

Table 1: Distribution of Homa Bay County Administrative Units

Sub County	No. of Divisions	No. of Locations	No. of Sub locations	Area in Km <sup>2</sup>
Rachuonyo South	3	13	25	256.1
Rachuonyo East	2	15	35	250.9
Rachuonyo North	4	23	59	435.4
Homa Bay	2	23	59	182.0
Rangwe	2	7	19	274.1
Ndhiwa	6	29	49	711.4
Suba North	3	11	27	406.3
Suba South	2	9	24	634.1
<b>Total</b>	<b>24</b>	<b>130</b>	<b>297</b>	<b>3,150.3</b>

Figure 1: Map of Homa Bay County by Sub-County



### 1.1.4 County Political Units

Homa Bay County is divided into ten (10) sub-counties, eight (8) electoral constituencies (corresponding to the original eight (8) sub-counties) and forty (40) electoral wards. The additional two (2) sub-counties recently Gazetted were Suba Central and Rachuonyo West. The County Government of Homa Bay has yet to define village administrative divisions in accordance with Section 52 of the County Government Act of 2012. The table below shows the sub-locations that would most likely comprise the Villages. Notably, the number of Wards and Sub-Locations (Villages) is not equal in each Constituency. To guarantee equitable distribution of County Resources, the County Government will support development in accordance to size and population density.

Table 2: Political Units (Constituencies and Wards) of Homa Bay County

Constituency	Sub-County	County Assembly Ward	No. of Adm. Units
Kasipul	Rachuonyo South	West Kasipul	5
		South Kasipul	
		Central Kasipul	
		East Kamagak	
		West Kamagak	
Kabondo Kasipul	Rachuonyo East	Kabondo East	4
		Kabondo West	
		Kokwanyo/Kakelo	
		Kojwach	
Karachuonyo	Rachuonyo North	Central Karachuonyo	4
		Kendu Bay Town	
		North Karachuonyo	
		Wangchieng'	
	Rachuonyo West	Kanyaluo	3
		Kibiri	
		West Karachuonyo	
Homa Bay Town	Homa Bay	Homabay Central	4
		Homabay Arujo	
		Homabay West	
		Homabay East	
Ndhiwa	Ndhiwa	Kwabwai	7
		Kanyadoto	
		Kanyikela	
		Kabuoch South/Pala	
		Kanyamwa Kologi	
		Kanyamwa Kosewe	
		Kabuoch North	
Rangwe	Rangwe	West Gem	4
		East Gem	
		Kagan	
		Kochia	
Suba North	Suba Central	Mfangano Island	1
	Suba North	Rusinga Island	4
		Kasungu	
		Gembe	
		Lambwe	
	Suba South	Gwasssi South	

Suba South		Gwasssi North	4
		Kaksingri West	
		Ruma Kaksingri	
Total Administrative Units			40

## 1.1.5 County Demographic Profile

### 1.1.5.1. Population Size, Composition and Distribution

According to the 2019 Kenya Population and Housing Census, the county has a population of 1,131,950 people, including 539,560 men, 592,367 women, and 23 intersexes. This population lived in 262,036 homes, with 260,290 classified as conventional and 1,746 as group quarters. The county had a population density of 3,150 persons per km<sup>2</sup> and a 1.6% annual population change during ten years (2009-2019). The county's yearly growth rate sits at 1.6%, compared to the national average of 1.9%. The current increase is driven by a high fertility rate of 3.6%, compared to the national average of 3.4%. This is linked to married women's poor utilization of contemporary contraceptive techniques (48.5%).

Of the entire population, 1,018,871 resided in rural areas within 262,036 homes, while 113,079 lived in urban areas within 32,024 houses, accounting for almost 10% of the total. Ndhiwa Sub-County had the county's highest anticipated population of 232,868 people at the beginning of the planning period, while Homa Bay Sub-County had the lowest projected population of 125,370 people by 2022. Across all Sub-counties, the female population outnumbers the male population by an average of 4%, with Suba North Sub-County having the smallest difference in population between males and females at 1.4%.

Figure 2: Homa Bay County Population Age Structure

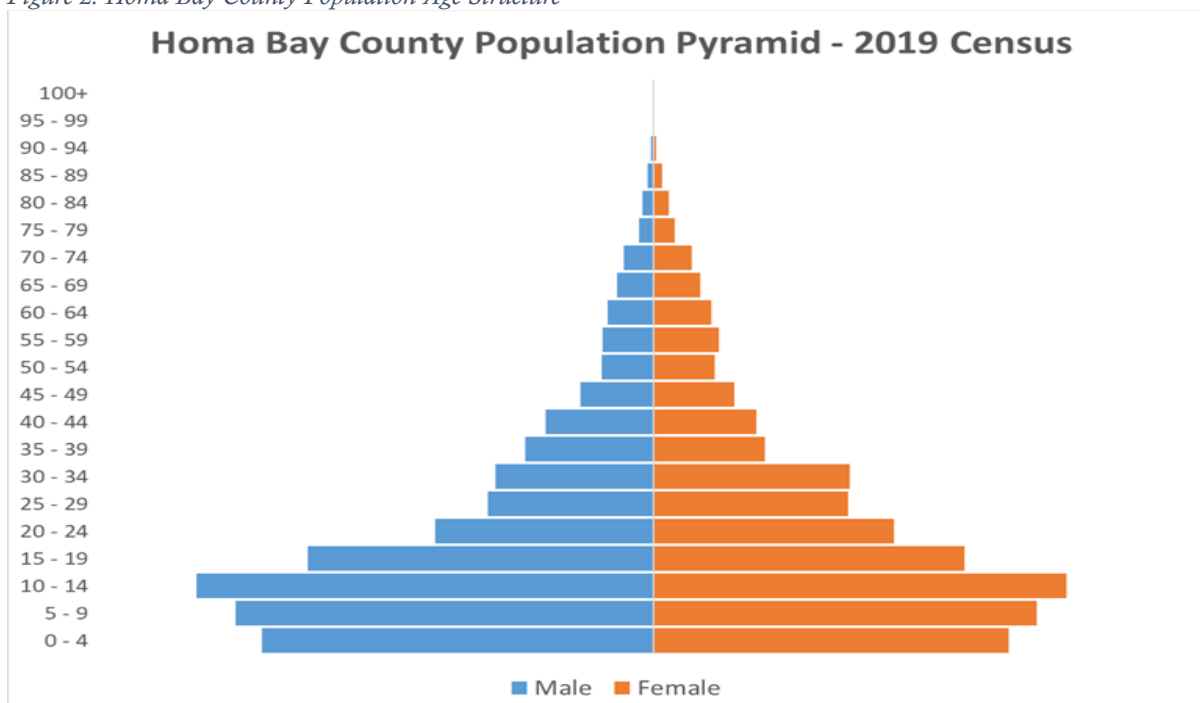


Table 3: County Population Projections by Sub-County

Sub-County	2019 Census			2022 Projections			2025 Projections		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Homa Bay	55756	61681	117439	61504	63852	125370	64634	67965	132611

Ndhiwa	103706	114422	<b>218136</b>	114397	118449	<b>232868</b>	120218	129076	<b>246316</b>
Rachuonyo North	85403	93273	<b>178686</b>	94214	96555	<b>190754</b>	99008	102775	<b>201770</b>
Rachuonyo East	57709	64111	<b>121822</b>	63658	66367	<b>130049</b>	66898	70642	<b>137560</b>
Rachuonyo South	61663	69151	<b>130814</b>	68020	71584	<b>139649</b>	71481	76196	<b>147713</b>
Rangwe	55404	62325	<b>117732</b>	61116	64518	<b>125683</b>	64226	68674	<b>132941</b>
Suba North	60530	64406	<b>124938</b>	66770	66672	<b>133376</b>	70168	70967	<b>141078</b>
Suba South	59383	62998	<b>122383</b>	65505	65215	<b>130648</b>	68838	69416	<b>138193</b>

Source: 2019 Census Report (KNBS)

### 1.1.5.2 County Population Density and Distribution

According to 2019 (KPHC), the county's population density was 359 people per square kilometer, which is expected to rise to 393 and 405 people per square kilometer in 2022 and 2023, respectively. Homa Bay County is an agricultural county with high potential areas with densities of 511, 306, 193, and 486 in Rachuonyo South, Ndhiwa, Suba South, and Rachuonyo East, respectively. This limits the possibility for arable land due to land subdivision. The county government has prioritized the promotion of new agricultural technology in order to increase agricultural production for food security and nutrition, as well as to create jobs, while also protecting agricultural areas from competitive enterprise development.

Table 4: County Population Distribution and Density by Sub-County

Sub County	2019 Census			2022 Projection			2025 Projection	
	Area (KM <sup>2</sup> )	Population	Density	Area (KM <sup>2</sup> )	Population	Density	Population	Density
Homa Bay	182.0	117439	645	182.0	125370	688.85	132611	728.6
Ndhiwa	713.5	218136	306	713.5	232868	326.4	246316	345.2
Rachuonyo North	435.4	178686	410	435.4	190754	438.1	201770	463.4
Rachuonyo East	250.9	121822	486	250.9	130049	518.3	137560	548.3
Rachuonyo South	256.1	130814	511	256.1	139649	545.3	147713	576.8
Rangwe	274.1	117732	429	274.1	125683	458.5	132941	485.0
Suba North	406.3	124938	307	406.3	133376	328.2	141078	347.2
Suba South	634.1	122383	193	634.1	130648	206.0	138193	217.9

Source: 2019 Census Report (KNBS)

### 1.1.5.3 County Population Projection by Age

Table 5: County Population Distribution and Density by Sub-County

Age Group	2019 Census			2022 Projections			2025 Projections		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Infant Population (<1 Year)	14085	14647	28132	86754	86301	173055	88366	85725	174091
Under 5 Population	78031	77663	155654	86754	86301	173055	88366	85725	174091
Pre-School (3-5 Years)	50464	50192	100656	82318	84643	166965	81979	86815	168794
Primary School (6 – 13 Years)	136435	137230	273667	162310	167965	330275	162107	171086	333193
Secondary School (13 – 19 Years)	104248	111318	215566	154941	162271	316212	156552	166608	323161
Youth (15 – 29 Years)	145245	163038	308283	195015	201313	396328	209157	219925	429082



Women of Reproductive Age (15 – 49 Years)	0	270553	270553	0	306616	306616	0	341201	341201
Economically Active Population (15 – 64 Years)	267610	310939	578549	325503	336803	662306	355785	373462	729247
Aged (65+)	19832	29556	49389	20617	22144	42741	19211	22441	41652

Source: 2019 Census Report (KNBS)

**Under-Five Age Group (0-5 years):** The population in this age bracket was 128,132 persons in the year 2019. It is projected to grow to 174,091 by 2025. Catering to the needs of this population requires a comprehensive approach that addresses their health, education, nutrition, and overall well-being.

This includes establishing and promoting accessible pediatric healthcare facilities and clinics that provide vaccinations, regular check-ups, and treatment for common childhood illnesses; conducting regular health campaigns to raise awareness about immunizations, nutrition, and hygiene practices for young children; offering prenatal and postnatal care to mothers, ensuring that they receive proper nutrition, health education, and support during pregnancy and after childbirth; providing family planning and reproductive health services to promote healthy pregnancies and birth spacing; establishing community-based nutrition programs that offer supplementary feeding for malnourished children; expanding access to quality early childhood education centers and pre-primary schools that offer age-appropriate learning and play-based activities; creating safe and child-friendly play spaces that promote physical activity, creativity, and social interaction for young children; identifying and providing early intervention services for children with developmental delays or disabilities, ensuring they receive appropriate therapies and support, and establishing a robust system for collecting and analyzing data on child health, education, and well-being to inform evidence-based decision-making and program improvements.

**Pre-School Age Group (3–5 years):** The population in this age bracket was 100,656 persons in the year 2019. It is projected to grow to 168,794 by 2025.

To ensure that no child is left behind in the education system, there is a need to encourage the establishment of School Feeding Programmes in Early Year Schools (EYE) and increase Early Year Education (EYE) classes within the County to help absorb the increasing number of children in that age bracket. The growth rate also calls for investment in primary health care to reduce child mortality. There is equally the need to collaborate with the private sector to enhance access to education.

**School-Going Age Group:** In 2019, the population in primary school (6-13 years) was 273,667, while secondary school (13-19 years) was 215,566. These populations are expected to increase to 333,193 and 323,161, respectively, by 2025. These have ramifications for current educational facilities, especially human resources. Increased investment in physical infrastructure and human resources is required to improve a positive learning environment and excellent education. Additionally, there is a need to invest in social safety, increase the transition rate, and close the gender gap.

**Young Persons Age Group (15-29):** According to the 2019 census, there are 308,283 people in this age range. This is expected to increase to 429,082 people by 2025. This group is critical to the County's work force and economic growth. As a result, investment in vocational and technical training is required to ensure that these individuals gain the necessary skills. In addition, the County should assist this population group in developing viable businesses.

**Women of Reproductive-Age Group (15–49 years):** The number of women in this age group was 270,553 in the year 2019, representing a good percentage (23.9%) of the total population. The population is expected to increase to 341,201 women by 2025. This childbearing population influences county growth and development and settlement patterns within and outside the County. This calls for investment in reproductive health and primary healthcare facilities. In addition, there is a need for affirmative action in the various sectors to ensure their socio-economic productivity.

**Economically-Active Population - Age-Group (15–64 years):** In 2019, there were 578,549 people in this age bracket, accounting for about half of the total population. This is expected to rise to 729,247 people by 2025. This population provides the County's workforce and advocates for investment in value-added technology, as well as support and development of the informal sector (Jua Kali), in order to boost the County's Gross Domestic Product and minimize unemployment. The county government should also promote innovation and entrepreneurship. Investment in ICT will also benefit this population's economic development in a variety of ways.

**The Elderly Age Group (65+ Years):** This population was 49,389 in 2019. However, this population is projected to reduce to 41,652 persons by the year 2025. There is need to cater to the needs of the elderly population by establishing community-based care centers; collaborating with healthcare providers to offer home healthcare services for those who are unable to travel to medical facilities; organizing regular social events, workshops, and educational sessions to keep the elderly engaged and mentally stimulated; organizing recreational programs tailored to the interests and abilities of the elderly population, such as gentle exercise classes, art workshops, and cultural events; and facilitating interactions between the elderly and younger generations through mentoring programs, story-sharing sessions, and collaborative activities.

#### 1.1.5.4 County Demographic Dividend Potential

The demographic dividend (DD) gives a chance to boost economic growth while also achieving sustainable development and social change. The demographic window of opportunity for the County begins in 2046. This means that in order to reap the benefits of the demographic dividend, the County should invest more in the population's health, education, and economic prospects, as well as work to minimize the high dependency ratio.

*Table 6: County Demographic Dividend Potential*

Category	2019	2023	2024	2025
Population Size	1,131,950	1,231,659	1,254,921	1,278,183
Population below 15(%)	44.5	41	40.3	39.7
Population 15-64(%)	51.1	43	43.8	44.6
Population Above 65(%)	4.4	3.4	3.3	3.3
Dependency Ratio	95.6	103.3	99.6	96.2
Fertility Rate	3.6	3.4	3.4	3.4

Source: Census 2019 (KNBS)

The 2019 census counted 1,131,950 people in Homa Bay County. The population is expected to expand to 1,278,183 by 2025. In 2019, the proportion of children under the age of 15 was 44.5%. The fertility rate is expected to fall from 3.6 at the beginning of the plan period to 3.4 by 2025. As a result, young dependents will decrease from 41% in 2023 to 39.7% by 2025. The County's dropping proportion of young dependents will allow it to get closer to the 30% level required for the demographic dividend window of opportunity to open. The proportion of the working-age population in the County is expected to rise from 43% in 2023 to 44.6% in 2025. Despite the minor increase in working age, there is still a need to plan and strive toward the demographic dividend. The DD window of opportunity in Homa Bay County is expected to open in 2046.

Demographic dividends are built on five pillars: health and well-being, education and skill development, employment and entrepreneurship, human rights, governance, and youth empowerment. Homa Bay County should approach the demographic dividend as an interconnected system in which diverse sectors collaborate to create a favorable policy climate. Among other things, the County will need to continue to increase its efforts to support reproductive health and family planning in order to achieve better health outcomes and accelerate the window of opportunity. Furthermore, investments in education and economic programs that promote human capital development and a dynamic labor market will allow the County to maximize its potential for achieving the demographic dividend.

### **1.1.6 County Socio-Economic Indicators**

In most socioeconomic parameters, Homa Bay County performs below the national average. The county has a Human Development Index (HDI) score of 0.46, which is a composite measure of development that takes into account life expectancy, educational achievement, and income. This falls below the national average of 0.56. While the County continues to have poor health services, a poor transition from primary to secondary and tertiary education, a shortage of affordable housing for the low-income group, and other important services policies now in place are expected to reverse the trend.

According to the Kenya Poverty Report (2023), Homa Bay County's overall headcount poverty rate was 26.6% in 2021 (compared to the national average of 38.8%). Poverty in the county presents itself in other socioeconomic outcomes, such as poor nutrition, health, education, and a lack of basic services. The principal sources of income are medium and small-scale trading, fishing, and rain-fed small-scale farming. These activities are extremely vulnerable to environmental degradation and the consequences of climate change. High population expansion has put pressure on natural and biological resources like fisheries, forests, water, and land. This has resulted in reduced soil fertility, land fragmentation, and overfishing.

### **1.1.7 County Infrastructural Information**

#### **1.1.7.1 Road Infrastructure**

Homa Bay County has a large road network that connects different sections of the county. Highways improved to bitumen standard cover 113 kilometers, motorable roads are graveled and span 1,840.7 kilometers, and earth roads cover 2,189.4 kilometers. Key highways connect Homa Bay Town (HQ) to surrounding counties (Kisumu, Migori, and Kisii), sub-county headquarters, major urban centers, and markets. Road infrastructure expansion, upgrading, and maintenance are all continuing efforts to improve transportation and economic activity.

#### **1.1.7.2 Electricity and Energy**

Electricity access is becoming more widespread in Homa Bay County. Efforts have been undertaken to expand the coverage of the national power grid, and now 35% of the county's population has access to electricity. Another 20% of families use LPG to cook. Renewable energy sources, such as solar electricity, are also being investigated as ways to improve energy access in remote areas where three-quarters of the population still cooks with wood.

#### **1.1.7.3 Water and Sanitation**

Access to clean and safe drinking water is still a priority. Water supply infrastructure has been improved by efforts such as borehole drilling, tank installation, and piped water system expansion. Sanitation facilities have also been upgraded to promote good hygiene and health.

To date, only 2% of the county's residents have access to piped water. 12.5% of the county's population collects rainwater, while another 14.4% has access to wells and springs. 20.8% of the county's population still gets its water from streams, while another 16.3% gets it from reservoirs.

#### **1.1.7.4 Healthcare Facilities**

Homa Bay County has a wide range of health care services, including clinics, health centers, and level four hospitals. These establishments provide important healthcare services to the community. The county administration has been attempting to improve healthcare access and delivery by updating and equipping facilities. The county currently contains 346 health facilities, including 34 level-four (hospitals), 208 level-three (health centers), and 114 level-two (dispensaries/clinics).

#### **1.1.7.5 Education Facilities**

The county is home to several educational institutions, including 898 ECDEs, 881 primary schools, and 334 secondary schools. The county also has 131 special schools, 34 vocational training centers, one TVET institution (Mawego Technical), and one university (Tom Mboya University). Efforts are being increased to upgrade school infrastructure, provide more classroom spaces, and improve learning conditions. In addition, additional technical and vocational training centers are being established to provide chances for skill development.

#### **1.1.7.6 Telecommunication and Connectivity**

Telecommunication services, including as mobile networks and internet access, have increased connection throughout the county. This link facilitates communication, information distribution, and economic activity.

#### **1.1.7.7 Market Infrastructure**

Markets and trading centers are critical for economic activity. Homa Bay County contains 233 marketplaces, with 9 contemporary markets and 224 local markets where agricultural produce, goods, and services are frequently bought and sold.

#### **1.1.7.8 Housing and Urban Development**

Improvements in housing and urban planning are ongoing. Currently, the county has five municipalities (Homa Bay, Oyugis, Mbita, Ndhiwa, and Kendu Bay) and three other urban areas with populations more than 2,000. The county plans to improve urban areas and provide appropriate housing for its citizens.

### **1.1.8 County Economic Activities**

Homa Bay County, located in Kenya's southwestern area, is a landscape of thriving economic activity that reflects its abundant natural resources, cultural legacy, and strategic location. The County Annual Development Plan (C-ADP) for the coming year envisions a progressive economic trajectory, leveraging its limitless potential to improve communities, empower individuals, and encourage sustainable development.

#### **1.1.8.1 Agriculture and Agribusiness**

Agriculture is vital to Homa Bay County's economic activity, as it provides livelihoods and drives economic progress. The fertile soils and pleasant climate encourage the development of staple crops like as maize, millet, and sorghum, while cash crops such as sugarcane and horticultural

produce make substantial contributions to local and regional economies. This ADP focuses on upgrading farming techniques, promoting sustainable practices, and boosting market access to boost agricultural output and revenue for farmers.

### **1.1.8.2 Fisheries and Aquaculture**

Homa Bay County's strategic location on Lake Victoria's shoreline creates a one-of-a-kind opportunity in the fisheries and aquaculture sectors. Many households rely on fishing for a living, and both subsistence and commercial fishing are important. This ADP anticipates responsible and sustainable fisheries management, value addition through processing facilities, and capacity-building activities to increase income while protecting aquatic habitats.

### **1.1.8.3 Trade and Commerce**

Trade and commerce are critical to Homa Bay County's economic success. Markets and trading centers serve as economic hubs, allowing for the interchange of products and services. This ADP intends to develop market infrastructure, increase market access, and help local firms by providing funding, capacity building, and market linkages.

Homa Bay County likewise recognizes the importance of SMEs in promoting economic growth and creating job opportunities. As a result, this ADP promotes financial support, business development training, and market access for SMEs, so encouraging entrepreneurship and innovation.

### **1.1.8.4 Tourism and Hospitality**

The county's stunning landscapes, cultural heritage, and proximity to Lake Victoria position it as a potential tourism destination. This ADP underscores the development of ecotourism initiatives, preservation of cultural sites, and establishment of hospitality facilities to tap into the tourism sector's economic potential.

## **1.1.9 County Broad Priorities and Strategies**

The Homa Bay County Government is dedicated to leveraging the county's enormous resources, rich cultural legacy, and strategic location to create a future of sustainable growth, improved livelihoods, and increased well-being for citizens.

### **1.1.9.1 Agriculture, Fisheries and Blue Economy**

The county's objective is to increase agricultural output, value addition, and food security for all. To achieve this goal, the County Government will promote modern farming techniques, crop diversification, and climate-resilient agriculture; build agribusiness support systems, processing facilities, and market linkages; and provide farmers with access to quality inputs, training, and extension services.

As part of efforts to maximize Lake Victoria's economic potential while protecting aquatic ecosystems, the County Government will enforce responsible fisheries management practices to ensure sustainable fish stocks; promote aquaculture initiatives to diversify livelihoods and reduce pressure on wild fish populations; and invest in fish processing and value addition to increase economic gains from the blue economy.

### **1.1.9.2 Trade, Tourism and Investment Promotion**

The county priority is within the theme for Kenya's 62nd Madaraka Day held here in Homa Bay

this year 2025. The theme was "Blue Economy and Maritime Affairs". This theme was chosen to emphasize Kenya's focus on developing its aquatic resources and marine sector for job creation, economic growth, and sustainable development. The county's priority is therefore to foster a conducive business environment and attract investments that create jobs and spur economic growth. Towards this goal, the County Government will develop trade infrastructure, including modern markets and trading centers; facilitate access to credit and financial support for small and medium enterprises (SMEs); and collaborate with investors and promote Homa Bay County as an attractive investment destination.

As part of efforts to showcase the county's natural beauty, cultural diversity, and historical significance to boost tourism, the County Government will develop ecotourism initiatives that highlight the county's landscapes and wildlife; preserve cultural sites, traditions, and artifacts to attract cultural tourism; and promote establishment of hospitality facilities and community-based tourism ventures.

### **1.1.9.3 Infrastructure and Connectivity**

The county's objective is to build strong infrastructure to support economic activity and raise living standards. To achieve this goal, the County Government will improve road networks to connect communities and stimulate trade; increase access to reliable electricity and sustainable energy throughout the county; and improve digital connectivity to close the information gap and boost e-commerce.

To modernize transportation and enhance connectivity, the county government will upgrade and maintain existing roads to improve connectivity within and outside the county; develop new road infrastructure to connect remote and underserved areas; prioritize road safety measures to reduce accidents and ensure smooth transportation; expand broadband internet access to improve digital connectivity and information access; and support digital literacy programs to enable Develop transport hubs for seamless inter-county and inter-regional travel; incorporate sustainable transportation solutions such as cycling lanes and pedestrian-friendly infrastructure; create urban centers with proper zoning, green spaces, and essential services; establish maintenance schedules for all infrastructure to ensure longevity and functionality; and invest in capacity building for maintenance personnel to conduct regular inspections and repairs.

### **1.1.9.4 Education and Human Capital Development**

The county's top aim is to provide inhabitants with high-quality education and skills that will help them find work and start businesses. To achieve this goal, the County Government will expand access to high-quality early childhood education, construct vocational training facilities that meet market demands, and provide opportunity for county adolescents and adults to grow and train their skills on a continuing basis.

As part of an additional effort to nurture human potential for sustainable development, the county government will provide ongoing training and capacity building for government employees and civil servants; encourage continuous professional development to enhance expertise and service delivery; establish research centers and encourage academic institutions to conduct studies relevant to the county's development; and promote the development of innovation hubs to encourage creation.

### **1.1.9.5 Health and Human Services**

The county's objective is to guarantee that all citizens have access to high-quality healthcare and social services. To achieve this goal, the County Government will improve healthcare infrastructure and services, with a focus on maternal and child health; strengthen community

health programs and disease prevention initiatives; and support vulnerable populations, such as the elderly and people with disabilities.

To ensure complete human services for all people, the county government would enhance healthcare facilities, particularly in underserved areas, to provide quality medical services; boost the availability of critical drugs and medical equipment in health facilities. Create methods for delivering financial aid, healthcare, and other necessary services to persons in need. Implement nutrition initiatives to ensure healthy development and health for children under the age of five. Create specialized care centers for the elderly that include recreational activities and health services; establish mechanisms for providing immediate response and assistance during emergencies and disasters; and conduct regular drills and training to ensure the county is prepared to respond effectively to emergencies.

#### **1.1.9.6 Environmental Protection, Water and Natural Resources**

The county's aim is to protect the environment and natural resources for present and future generations. To achieve this goal, the County Government will promote sustainable land use and conservation practices; implement waste management and recycling programs to reduce environmental degradation; and raise public awareness about climate change and its consequences, encouraging climate mitigation, adaptation, and resilience measures.

The county government will build and maintain water storage facilities to manage water availability during dry seasons; encourage rainwater harvesting techniques at the individual and community levels to supplement water supply and improve water security; study groundwater to better understand aquifer recharge and sustainable extraction rates, ensuring long-term groundwater availability; and upgrade and expand water supply infrastructure, including boreholes, wells, and piped systems, to ensure reliable access to clean and safe drinking water.

#### **1.1.9.7 Inclusive Participation of Women, the Youth and PWDs**

Promoting inclusion and the involvement of marginalized people in all facets of development is the county's top objective. The County Government will encourage women-led projects, establish youth-friendly areas, offer mentorship programs, and enact gender-responsive laws in order to achieve this goal.

### **1.2 Rationale for Preparing the C-ADP**

In order to guarantee the effective and efficient distribution of resources and the accomplishment of sustainable development objectives within a particular county, such as Homa Bay, it is imperative that a County Annual Development Plan (C-ADP) be prepared. The justification for creating the C-ADP consists of:

- I. **Strategic Allocation of Resources:** The C-ADP serves as a roadmap for allocating the county's resources – financial, human, and physical – towards priority areas and sectors that require attention. It ensures that resources are distributed based on the most pressing needs of the county's residents.
- II. **Needs Assessment:** The process of preparing the C-ADP involves conducting thorough needs assessments across various sectors, including infrastructure, healthcare, education, and more. This enables the county government to identify gaps, challenges, and areas requiring intervention.
- III. **Development Prioritization:** The C-ADP helps in prioritizing development projects and programs. It ensures that limited resources are directed towards projects with the highest impact, leading to more effective development outcomes.

- IV. **Long-Term Vision:** The C-ADP contributes to the realization of long-term development goals outlined in the county's broader strategic documents. It translates those overarching goals into actionable projects and programs on an annual basis.
- V. **Accountability and Transparency:** By outlining a defined course of action, the C-ADP enables citizens to hold the county government responsible for carrying out pledged projects. It makes the distribution and use of resources more transparent.
- VI. **Monitoring and Evaluation:** The C-ADP offers a framework for tracking and assessing development projects' advancement. Monitoring successes, recognizing obstacles, and making required corrections are all beneficial.

The C-ADP's ability to direct and organize development activities, guaranteeing that the county's resources are directed toward sustainable growth and the enhancement of the lives of its citizens, is essentially the justification for its preparation.

### 1.3 Preparation Process of the C-ADP

In order to make sure the County Annual Development Plan (C-ADP FY 2026/27) is thorough, need-based, people-centered, informed, and in line with the county's development priorities, a number of phases and stages were involved in its preparation.

#### 1.3.1 Situation Analysis and Needs Assessment

Data on the county's existing socioeconomic situation, including its population, economic activity, infrastructure, health, education, and other important areas, had to be gathered during this stage. In order to determine gaps, difficulties, and priority areas for improvement, needs assessments were also carried out.

#### 1.3.2 Stakeholder Engagement

This stage involved engaging a wide range of stakeholders; including the general public, government agencies, community and civil society organizations, businesses, and citizens of Homa Bay County to gather input and feedback on development needs, priorities, and goals across various sectors

#### 1.3.3 Goal Setting and Priority Identification

The stage entailed setting the county's long-term development goals and objectives in accordance with the strategic plan and existing development frameworks. It also entailed designating major priority regions and sectors for FY 2026/27 development efforts.

#### 1.3.4 Formulation of Strategies and Programs

The stage necessitated establishing strategies and activities that were consistent with the priorities and goals outlined in the CIDP 2023-2027 year 4. It also entailed determining the precise projects, activities, and initiatives to be implemented in each sector.

#### 1.3.5 Implementation Planning

The stage comprised of creating thorough implementation plans for each program or project, which included dates, accountable parties, and performance indicators. It also entailed calculating the financial, human, and physical resources required to deploy the C-ADP. Finally, all potential funding sources, such as government funds, donor grants, private investments, and partnerships, were identified, and the data was used to allocate the available budget to various programs and projects based on their priorities, expected outcomes, and resource requirements.



### 1.3.6 Drafting and Review

This stage involved compiling all relevant materials and developing a full draft of the C-ADP document. The draft was then reviewed by relevant stakeholders to ensure its accuracy, feasibility, and alignment with development priorities

### 1.3.7 Public Participation

This stage involved releasing the draft C-ADP to the public through public forums, meetings, and online platforms. Public awareness was raised via a gazette notice dated 9th August 2025, published in the *Saturday Standard*, which outlined the venues and timelines for participation. The public engagement took place over three days, from 19th to 21st August 2025.

Public participation was conducted in accordance with Article 220(2) of the Constitution of Kenya (2010) and Section 126 of the Public Finance Management Act (2012), which guide the preparation of the C-ADP. It was also carried out under Articles 1, 69, and 201 of the Constitution, and Section 207 of the Public Finance Management Act (2012), which recognize the public's role in development and policy planning.

Following this, the County Government of Homa Bay compiled all relevant materials and developed a complete draft of the C-ADP. This draft was presented to the public and reviewed by key stakeholders to ensure its accuracy, feasibility, and alignment with county development priorities. Public feedback was gathered and incorporated into the final plan, with additional proposals submitted through ward or sub-county administrators' offices, as well as via the email and postal addresses provided in the gazette notice.

The gazette notice, photographs from the public participation forums, and details on development priorities, financing, and strategies are annexed as Annexes I, II, and III, respectively.

## 1.4 Linkages of CADP with CIDP and other Development Plans

The Homa Bay CADP 2026-27 is linked to various policy planning documents within the county, nationally and even on the international levels to ensure alignment with development goals. The key linkages include:

### 1.4.1 The Kenya Vision 2030

The County Annual Development Plan (C-ADP) outlines one-year term programs and projects derived from the County Integrated Development Plan (CIDP) 2023–2027. This plan aligns with the Fourth Medium-Term Plan (MTP-IV) of Kenya's Vision 2030. Vision 2030 is anchored on three main pillars: Economic, Social, and Political, which form the foundation for the development priorities in the Homa Bay C-ADP 2026/27. These priorities are clearly defined across key sectors, including Agriculture, Manufacturing, Tourism, Financial Services, Healthcare, Housing, Education, Water and Sanitation, as well as Governance areas such as the rule of law, human rights and freedoms, peace, and stability.

### 1.4.2 The Medium-Term Plan (MTP)

The Homa Bay County Annual Development Plan (C-ADP) is aligned with the Medium-Term Plan (MTP), which outlines the Government of Kenya's priority programs over a five-year period to guide budgeting, resource allocation, and performance monitoring. The country is currently implementing the **Fourth Medium-Term Plan (MTP-IV)**, covering the period **2023–2027**. This plan focuses on revitalizing the economy in the aftermath of the COVID-19 pandemic, improving

the quality of healthcare, education, and social protection, as well as strengthening transparency and public service delivery.

These national priorities are reflected in the Homa Bay C-ADP 2026/27, which clearly defines key development areas in line with MTP-IV. The plan outlines strategic interventions in sectors such as health, education, social protection, and governance, while also emphasizing **resource mobilization** and a robust **monitoring and evaluation framework** to ensure effective implementation and accountability.

### 1.4.3 Sustainable Development Goals (SDGs)

The plan is also geared toward mainstreaming international development commitments, ensuring that county initiatives contribute meaningfully to the achievement of the 17 Sustainable Development Goals (SDGs). These global goals, adopted by all United Nations Member States in 2015, serve as a universal blueprint for achieving a better and more sustainable future for all by the year 2030.

The Homa Bay C-ADP 2026/27 integrates these global targets into its development priorities. For example:

- Investments in Agriculture, Livestock, Fisheries, Trade, and Manufacturing support the realization of:
  - ✓ SDG 1: No Poverty
  - ✓ SDG 2: Zero Hunger
  - ✓ SDG 9: Industry, Innovation, and Infrastructure
- Enhancements in Healthcare and Education contribute directly to:
  - ✓ SDG 3: Good Health and Well-being
  - ✓ SDG 4: Quality Education
- Interventions aimed at improving informal settlements and urban planning align with:
  - ✓ SDG 11: Sustainable Cities and Communities

Through these targeted actions, the C-ADP 2026/27 not only addresses local development needs but also contributes to Kenya's national development agenda and the broader global sustainability agenda.

### 1.4.4 County Integrated Development Plan

The Annual Development Plan (ADP) serves as an implementation framework for the County Integrated Development Plan (CIDP). Specifically, the 2026/27 County Annual Development Plan (C-ADP) articulates the county's strategic priorities and operationalizes the four-year programs and projects identified in the CIDP 2023–2027. Additionally, it provides a review of the previous financial year's performance in alignment with the goals and targets set out in the CIDP.

### 1.4.5 Bottoms Up Transformative Agenda

The County Annual Development Plan (C-ADP) is aligned with the Bottom-Up Transformative Agenda (BETA) as it promotes inclusive growth through strategic investments in key value chains. It aims to lower the cost of living by prioritizing sectors such as Agriculture, Micro, Small and Medium Enterprises (MSMEs), Housing and Settlement, Healthcare, the Digital Superhighway, and the Creative Economy.

The C-ADP also seeks to empower households, individuals, and small businesses by promoting cooperatives, supporting small-scale farmers, and targeting youth and women in the informal sector. Furthermore, the Homa Bay C-ADP 2026/27 emphasizes community inclusion through enhanced public participation in planning and implementation processes.

### 1.4.6 Genowa Agenda

The Homa Bay County Annual Development Plan (C-ADP) 2026/27 is closely linked to the Homa Bay Economic Blueprint, which drives economic transformation towards inclusive and green growth. The blueprint focuses on several key pillars:

- ✓ Growth and Economic Development: Prioritizing agriculture, fishing, trade, and industry while enhancing value chains to create jobs and increase household incomes.
- ✓ Empowerment and Inclusion: Promoting the participation of youth, women, and marginalized groups by supporting entrepreneurship, cooperatives, and players in the informal sector.
- ✓ Natural Resource Management: Ensuring the sustainable use of local resources such as Lake Victoria, forests, and land, alongside environmental conservation and climate resilience initiatives.
- ✓ Opportunities and Innovation: Investing in infrastructure, technology, and education to unlock new opportunities, while encouraging digital adoption and the growth of creative industries.
- ✓ Well-being and Social Services: Improving access to healthcare, education, housing, and social protection, with an emphasis on enhancing community participation and governance.

## CHAPTER TWO: REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS CADP

### 2.1 Analysis of Allocations in 2025/26 CADP against Approved County MTEF Budget 2025/26

This section seeks to establish the linkage between the running CADP and the county budget. It further links the CADP 2025/26 to the budget 2025/26. The section provides a sector-specific assessment of the budget allocation between the planned programmes and projects in the CADP 2025/26 and the allocations in the approved budget for the same year.

Table 7: Analysis of Allocations in 2025/26 CADP against Approved MTEF Budget 2025/26

<b>AGRICULTURE RURAL AND URBAN DEVELOPMENT SECTOR (ARUD)</b>			
<b>Programmes as outlined in CADP FY 2024/25</b>	<b>Amount Allocated in CADP FY 2025/2026(K shs-Millions)</b>	<b>Amount Allocated in the Approved budget FY 2025/2026(K shs-Million)</b>	<b>Remarks</b>
Crop, land and agribusiness development services	160.2	13.8	The under allocation is due to the limitation in the fiscal space
Food security Services enhancement	80.0	215.4	The increase is due to the NAVCDP grant that was received under the same programme
Livestock development services	136.0	24.8	The under allocation is due to the limitation in the fiscal space
Blue economy services development	711.0	47.2	The under allocation is due to the limitation in the fiscal space
Lands and physical planning	221.9	53.1	The under allocation is due to the limitation in the fiscal space
Housing and urban development services	773.0	522.2	The under allocation is due to the limitation in the fiscal space
Municipal development services	350.0	133.0	The under allocation is due to the limitation in the fiscal space
<b>Energy Infrastructure and ICT Sector</b>			
Road Development and Rehabilitation services	1,655.0	674.5	The difference in the planned and actual allocations under this programme is informed by the available fiscal space to address pressing needs
Transport Development and Rehabilitation services	17.4	5.0	The available fiscal spaces could only allow one intervention under this programme
Public works and infrastructure Development Services	136.6	23.0	The under allocation is due to the limitation in the fiscal space
ICT and Digital Economy Development Services	240.8	5.0	The under allocation is due to the limitation in the fiscal space
Energy Services	102.0	22.0	The underfunding is due to limited fiscal space
<b>General economic and commercial affairs</b>			
Enterprise Development and	57.0	42.0	The under allocation is due to the limitation in the fiscal space

Promotion Services			
Trade Infrastructure Development Services	90.0	70.0	The under allocation is due to the limitation in the fiscal space
Industrial Development Services	200.0	169.3	The under allocation is due to the limitation in the fiscal space
Investment Promotion and Facilitation	15.0	3.0	The under allocation is due to the limitation in the fiscal space
Co-operative Development Services	55.0	9.0	The under allocation is due to the limitation in the fiscal space
Tourism Promotion and Marketing	15.0	8.0	The under allocation is due to the limitation in the fiscal space
<b>Health Sector</b>			
Curative and Rehabilitative Health Services	371.0	372.5	The slight increase in allocation reflects adjustments made to accommodate urgent health sector demands within the available fiscal space.
Preventive and Promotive Health Services	12.5	60.0	The significant increase in budgetary allocation is aimed at settling outstanding commitments and scaling up preventive health interventions.
<b>Education Sector</b>			
Early Years Education Services	400.0	253.5	Considered a priority to address SDG-4
Human Capital Development and Vocational Training Services	353.5	258.5	Considered a priority to address inadequate training workshops during practical for trainees
<b>PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS SECTOR.</b>			
Planning, budgeting and development coordination services	39.5	39.5	The amount allocated is similar to the proposed in the ADP.
Resource mobilization services	30.6	32.9	The additional amount was allocated to increase own source revenue mobilization.
Financial management services	182.8	306.1	The increase in allocation is due to the equalization fund grant
Governance and Coordination Services	455.8	855.8	The increase in the allocation is due to the Kenya Devolution Support Program Investment grant. (KDSP II).
Communication and public engagement	30.9	17.0	The underfunding is attributed to the limited fiscal space.
Special projects and disaster management	32.9	12.6	The underfunding is attributed to the limited fiscal space
Strategy and Service Delivery Services	60.7	53.8	The underfunding is attributed to the limited fiscal space
Public Service Administration Support Services.	100.9	95.9	The underfunding is attributed to the limited fiscal space
Legislative Services	-	324.2	
Oversight and Control Services.	-	140.0	
Ward Representation Services	-	77.4	

Policy, Planning and Administrative Support Services.	-	634.4	
<b>Social Protection, Culture and Recreation Sector</b>			
CP1: Policy, Planning and General Administration Services	99.2	99.2	The under allocation is due to the limitation in the fiscal space
CP2: Culture and Creative Sector Development Services	10.6	5.3	The under allocation is due to the limitation in the fiscal space
CP3: Social Development and Empowerment Services	19.4	10.0	The under allocation is due to the limitation in the fiscal space
CP4: Management and Development of Sports and Sports Facilities	118.0	66.6	The under allocation is due to the limitation in the fiscal space
<b>ENVIRONMENTAL PROTECTION WATER AND NATURAL RESOURCES SECTOR.</b>			
Water Supply and Sanitation Services	1,016.8	176.0	The underfunding is attributed to tight fiscal space.
Environmental Management and Forestry Development	148.7	5.0	The underfunding is attributed to tight fiscal space
Climate Change Management Services	261.0	259.4	The underfunding is attributed to tight fiscal space and ending of the institutional grant from FLLoCA
P5. General Administrative Services	260.0	245.6	The underfunding is attributed to the limited fiscal space.

Source: County Treasury

Most of the projects were allocated funds in the 2025/26 budget as planned in the CADP 2025/26. However, several projects received no allocation in the budget due to changed priorities as well as limited fiscal space

## 2.2 Financial Performance Review for FY 2024/25

### 2.2.1 Revenue performance

Table 8: Revenue Performance Analysis

Revenue Category	Targets Amount (in KShs.)	Annual Amount Realized (in KShs)	Variance	Remarks
Equitable Share	8,170,280,800	8,072,988,344	97,292,456	Late disbursement from the national treasury
Conditional Grants	2,468,464,225	1,176,132,896	-1,292,331,329	Delay in Assent of the County additional allocation bill.
Own Source Revenue	501,737,917	390,674,039	-111,063,878	
Appropriations-In-Aid (Health Sector)	981,068,740	1,339,368,103	358,299,363	
Share of equalization fund	260,206,608	56,445,345	-203,761,263	
Other Sources (Including Bal. B/F)	748,816,328	748,816,328	0	

<b>Total Revenue</b>	<b>13,130,574,618</b>	<b>11,825,990,578</b>	<b>-1,151,564,651</b>	
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Source: County Treasury

## 2.2.2 Expenditure analysis

Table 9: Expenditure Analysis

Programme	Sub- Programme	Revised Budget Estimates II FY 2024-20245 (KSh)-	Actual Expenditure (KSh)	Absorption (%)	Remarks
<b>Department of Finance and Economic Planning</b>					
General administration and support services	Staff Remuneration and Welfare Support Services	375,893,111	375,893,111	100.0	
	General Logistics, Coordination and Asset Management Services	248,791,402	69,269,169	27.8	
	<b>Sub total</b>	<b>624,684,513</b>	<b>445,162,280</b>	<b>71.3</b>	
Planning, budgeting and development coordination services	Economic planning and development services	10,453,000	5,322,530	50.9	
	Resource allocation services	13,393,200	10,157,919	75.8	
	Public Participation Facilitation services	13,673,285	2,969,278	21.7	
	<b>Sub total</b>	<b>37,519,485</b>	<b>18,449,727</b>	<b>49.2</b>	
Financial management services	Internal Revenue Generation Services	28,486,600	12,500,038	43.9	
	<b>Sub total</b>	<b>28,486,600</b>	<b>12,500,038</b>	<b>43.9</b>	
	Accounting and Financial Reporting Services	8,606,200	7,330,176	85.2	
	Supply Chain Management	5,092,861	3,566,855	70.0	
	Audit and Advisory Services	7,072,885	6,043,604	85.4	
	Emergency Management Services	390,539,879	164,052,652	42.0	
	<b>Sub total</b>	<b>411,311,825</b>	<b>180,993,287</b>	<b>44.0</b>	
	<b>GRAND TOTAL</b>	<b>1,102,002,423</b>	<b>657,105,332</b>	<b>59.6</b>	
<b>County Public Service Board</b>					
Policy, Planning and Administration Services	Policy and Planning Services	0	-	-	
	Administrative Support Services	67,262,743	59,848,978	89.0	
	Facility Improvement & Capacity Strengthening Services	-	-	-	
	<b>Sub total</b>	<b>67,262,743</b>	<b>59,848,978</b>	<b>89.0</b>	
Personnel Sourcing and Management Services	Recruitment, Selection and Deployment Services	1,094,660	250,000	22.8	
	Capacity Development Services	0	0	-	
	<b>Sub total</b>	<b>1,094,660</b>	<b>250,000</b>	<b>22.8</b>	
	<b>GRAND TOTAL</b>	<b>68,357,403</b>	<b>60,098,978</b>	<b>87.9</b>	
<b>County Assembly Service Board</b>					
Legislative Services	Members welfare Support services	238,066,059	229,148,139	100.0	
	Legislative development and approval services	150,418,918	120,242,968	100.0	
	<b>Sub total</b>	<b>388,484,977</b>	<b>349,391,107</b>	<b>100.0</b>	
Oversight and Control Services	Capacity building services	57,217,580	51,964,200	100.0	
	Report writing services	36,000,000	57,999,800	100.0	

	Public participation and education services	20,000,000	13,227,643	100.0	
	<b>Sub total</b>	<b>113,217,580</b>	<b>123,191,643</b>	<b>100.0</b>	
Ward Representation Services	Staff welfare support services	59,712,348	56,966,767	100.0	
	Ward operations and maintenance	17,284,320	13,046,798	100.0	
	<b>Sub total</b>	<b>76,996,668</b>	<b>70,013,565</b>	<b>100.0</b>	
Policy, Planning and Administrative Support Services	Administrative support services	170,809,343	211,561,275	100.0	
	Financial management Services	176,190,000	171,540,979	100.0	
	Assembly infrastructure development Services	271,500,333	119,301,431	44.0	
	<b>Sub total</b>	<b>618,499,676</b>	<b>502,403,685</b>	<b>81.2</b>	
	<b>GRAND TOTAL</b>	<b>1,197,198,902</b>	<b>1,045,000,000</b>	<b>87.3</b>	
<b>Homa Bay Municipal Board</b>					
Policy, Planning, General Administration and Support Services	Financial management Services	5,678,048	2,290,640	-	
	Administration and Support Services	22,945,272	22,945,272	100.0	
	<b>Sub total</b>	<b>28,623,320</b>	<b>25,235,912</b>	<b>88.2</b>	
Urban development services	Land Use Planning and Management	37,861,088	-	-	
	Neighborhood Planning and Development Services	4,000,000	243,471	6.1	
	Provision for pending bills	3,058,480	3,058,480	100.0	
	Environmental Management Services	5,000,000	5,000,000	100.0	
	<b>Sub total</b>	<b>49,919,568</b>	<b>8,301,951</b>	<b>16.6</b>	
	<b>GRAND TOTAL</b>	<b>78,542,888</b>	<b>33,537,863</b>	<b>42.7</b>	
<b>Office of The Deputy Governor and Department of Agriculture, Livestock, Fisheries and Food Security</b>					
	General Administration and Support Services	234,742,815	225,795,151	96.2	
	<b>Sub total</b>	<b>234,742,815</b>	<b>225,795,151</b>	<b>96.2</b>	
Crop, Land and Agribusiness Development Services	Crop Development Services	21,499,430	21,499,430	-	
	Sub Sector Infrastructure Development Services	5,000,000	0	-	
	Farm Input Access Services	43,000,000	42,545,258	98.9	
	National Agriculture Rural Inclusive Growth	953,633	-	-	
	Agriculture Sector Development Support Programme	10,918,919	-	-	
	National Value Chain Project	288,930,558	95,181,981	32.9	
	<b>Sub total</b>	<b>370,302,540</b>	<b>159,226,670</b>	<b>43.0</b>	
Livestock Development Programme	Livestock Improvement and Development	1,000,000	1,000,000	100.0	
	Livestock Infrastructure Development Services	22,605,379	22,405,452	99.1	
	Livestock Health and Disease Management	0	0	-	
	<b>Sub total</b>	<b>23,605,379</b>	<b>23,405,452</b>	<b>99.2</b>	
	<b>GRAND TOTAL</b>	<b>628,650,734</b>	<b>408,427,273</b>	<b>65.0</b>	
<b>Department of Gender Equality and Inclusivity Youth, sports, Talent Development, cultural Heritage and Social Services</b>					
Policy, Planning and General Administration services	Personnel Remuneration and Welfare of Staff Services	83,952,751	83,952,751	100.0	



	Policy Planning and Field Support Services	15,199,521	14,379,590	94.6	
	<b>Sub total</b>	<b>99,152,272</b>	<b>98,332,341</b>	<b>99.2</b>	
Cultural And Creative Sector Development Services	Creative Economy Development Services	1,557,877	-	-	
	Cultural Development and Promotion Services	9,000,000	8,956,610	99.5	
	<b>Sub total</b>	<b>10,557,877</b>	<b>8,956,610</b>	<b>84.8</b>	
Social Development and Empowerment Services	Gender Mainstreaming and Women Empowerment Services	5,604,418	-	-	
	Youth Empowerment and Mainstreaming Services	7,632,000	3,000,000	39.3	
	SGBV Control Services	6,173,000	-	-	
	<b>Sub total</b>	<b>19,409,418</b>	<b>3,000,000</b>	<b>15.5</b>	
Management and Development of Sports and Sports Facilities	Sports Infrastructure Development Services	63,000,000	61,663,027	97.9	
	Sports Management and Talent Development	35,000,000	34,950,390	99.9	
	<b>Sub total</b>	<b>98,000,000</b>	<b>96,613,417</b>	<b>98.6</b>	
	<b>GRAND TOTAL</b>	<b>227,119,567</b>	<b>206,902,368</b>	<b>91.1</b>	
<b>Department of Roads, Transport and Public Works and Infrastructure</b>					
General Administration, Planning and Support Services	Remuneration and staff Welfare Support Services	130,541,652	130,541,652	100.0	
	Administration Support and Staff Capacity Development Services	24,243,538	12,654,390	52.2	
	Policy Planning and Field Support Services	300,000	-	-	
	Monitoring Evaluation and learning and Report Development Services	300,000	-	-	
	<b>Sub total</b>	<b>155,385,190</b>	<b>143,196,042</b>	<b>92.2</b>	
Public works and maintenance services	Infrastructure Development Services	47,000,000	41,059,203	87.4	
	Purchase of Plant and Machinery maintenance	35,000,000	7,030,138	20.1	
	<b>Sub total</b>	<b>82,000,000</b>	<b>48,089,341</b>	<b>58.6</b>	
Road Development and Maintenance Services	Road Development Services	425,000,000	425,000,000	100.0	
	CSP 3.2: Road Maintenance	168,000,000	132,884,756	79.1	
	<b>Sub total</b>	<b>593,000,000</b>	<b>557,884,756</b>	<b>94.1</b>	
Transport Services	construction of Bus Park	0	-	-	
	<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>-</b>	
	<b>GRAND TOTAL</b>	<b>830,385,190</b>	<b>749,170,139</b>	<b>90.2</b>	
<b>Department of Blue Economy, Fisheries Mining and Digital Economy</b>					
General Administration, Planning and Support Services	Policy Development	0	-	-	
	Personnel Remuneration and Welfare Services	101,286,892	101,286,892	100.0	
	Administrative Support Services	13,111,925	13,109,600	100.0	
	<b>Sub total</b>	<b>114,398,817</b>	<b>114,396,492</b>	<b>100.0</b>	
Blue Economy and Fisheries Resources and Development Services	Capture Fisheries and Development	4,500,000	3,460,208	76.9	
	Aquaculture Development	12,909,422	10,046,324	77.8	
	Artisanal Mining Services	2,000,000	762,254	-	

	Mineral Prospecting Services	1,000,000	-	-	
	Blue Economy Development Services	43,281,739	32,905,635	76.0	
	<b>Sub total</b>	<b>63,691,161</b>	<b>47,174,421</b>	<b>74.1</b>	
ICT And Digital Economy Development Services	ICT Infrastructure Development	25,000,000	11,000,000	44.0	
	Digital Literacy and Skill Development Services	0	-	-	
	<b>Sub total</b>	<b>25,000,000</b>	<b>11,000,000</b>	<b>44.0</b>	
	<b>GRAND TOTAL</b>	<b>203,089,978</b>	<b>172,570,913</b>	<b>85.0</b>	
<b>Department of Education, Human Capital Development and Vocational Training</b>					
General Administration and Quality Assurance Service	General administration Services	19,265,068	14,936,868	77.5	
	Human Resources Management services	984,173,791	984,173,791	100.0	
	Quality Assurance Services	6,808,000	-	-	
	Stakeholder Management Services	920,000	-	-	
	Special Needs Education Services	544,800	-	-	
	<b>Sub total</b>	<b>1,011,711,659</b>	<b>999,110,659</b>	<b>98.8</b>	
EYE and Vocational Training Services	EYE Teaching and Learning material	13,290,000	13,227,759	99.5	
	EYE Infrastructure Development Services	40,000,000	40,000,000	100.0	
	<b>Sub total</b>	<b>53,290,000</b>	<b>53,227,759</b>	<b>99.9</b>	
ICT Services	VTC Training and Learning Materials Services	3,500,000	-	-	
	Skills Development and Exhibition Shows Services	1,200,000	-	-	
	VTC Infrastructure Development Services	30,000,000	29,807,870	99.4	
	Bursary and Scholarship Services	215,000,000	124,000,000	57.7	
	<b>Sub total</b>	<b>249,700,000</b>	<b>153,807,870</b>	<b>61.6</b>	
	<b>GRAND TOTAL</b>	<b>1,314,701,659</b>	<b>1,206,146,288</b>	<b>91.7</b>	
<b>Department of Public Health and Medical Services</b>					
Policy planning and administrative support service	Policy, Planning and Monitoring Services	16,040,000	5,221,630	32.6	
	Administrative Support Services	2,259,667,453	2,255,248,756	99.8	
	<b>Sub total</b>	<b>2,275,707,453</b>	<b>2,260,470,386</b>	<b>99.3</b>	
Preventive and promotive health services	Community health services	216,039,251	126,444,059	58.5	
	Disease control services	6,000,000	5,845,470	97.4	
	Facility infrastructure improvement services	119,000,000	25,000,000	21.0	
	<b>Sub total</b>	<b>341,039,251</b>	<b>157,289,529</b>	<b>46.1</b>	
Curative and rehabilitative health services	Routine medical health services	127,930,475	106,750,056	83.4	
	Medical emergency response services	4,000,000	574,000	14.4	
	Facility infrastructure improvement services	312,000,000	311,463,595	99.8	
	<b>Sub total</b>	<b>443,930,475</b>	<b>418,787,651</b>	<b>94.3</b>	
Research and development service	Research and surveillance services	2,000,000	-	-	
	Capacity development services	1,000,000	-	-	
	<b>Sub total</b>	<b>3,000,000</b>	<b>0</b>	<b>-</b>	

	<b>GRAND TOTAL</b>	<b>3,063,677,179</b>	<b>2,836,547,566</b>	<b>92.6</b>	
<b>Department of Lands, Housing, Urban Development and Physical Planning</b>					
General Administration Services	General administrative support services	69,308,719	69,308,719	100.0	
	Operation and maintenance Services	12,204,623	6,019,350	49.3	
	General Office Infrastructure	800,000	799,250	99.9	
	<b>Sub total</b>	<b>82,313,342</b>	<b>76,127,319</b>	<b>92.5</b>	
Lands and Physical planning	County Development planning Services	10,500,000	-	-	
	Land Valuation and Registration Support Services	15,000,000	7,990,000	53.3	
	County Land Acquisition and Management Services	12,786,020	5,818,221	45.5	
	<b>Sub total</b>	<b>38,286,020</b>	<b>13,808,221</b>	<b>36.1</b>	
Housing and Urban Development	Housing improvement services	1,597,990	1,597,990	100.0	
	Settlements Upgrading Services	1,203,714,116	889,330,292	73.9	
	<b>Sub total</b>	<b>1,205,312,106</b>	<b>890,928,282</b>	<b>73.9</b>	
	<b>GRAND TOTAL</b>	<b>1,325,911,468</b>	<b>980,863,822</b>	<b>74.0</b>	
<b>Department of Trade, Tourism, Industrialization, and Enterprise Development</b>					
Planning and Administrative services	Administrative and Support Services	177,867,754	177,867,754	100.0	
	Policy Development and Implementation Services	455,400	-	-	
	Administrative Support Services	10,736,138	2,592,000	24.1	
	<b>Sub total</b>	<b>189,059,292</b>	<b>180,459,754</b>	<b>95.5</b>	
Trade, Cooperative and Entrepreneurship Development Service	Enterprise Development Services	42,000,000	-	-	
	Cooperative Development and Promotion Services	4,957,550	-	-	
	Trade Infrastructure Development Services	119,664,225	88,072,417	73.6	
	<b>Sub total</b>	<b>166,621,775</b>	<b>88,072,417</b>	<b>52.9</b>	
Tourism And Industrial Development Services	Value Chain Development Services	191,781,737	186,881,737	97.4	
	Tourism Development	5,000,000	-	-	
	Tourism Infrastructure Development	0	-	-	
	Industrial Park Development	0	-	-	
	Investments Promotion and Facilitation	3,000,000	-	-	
	<b>Sub total</b>	<b>199,781,737</b>	<b>186,881,737</b>	<b>93.5</b>	
		<b>555,462,804</b>	<b>455,413,908</b>	<b>82.0</b>	
<b>Department of Water Sanitation, Irrigation, Environment, Energy and Climate Change</b>					
General Administrative services	Administrative Support Services	248,284,923	234,806,232	94.6	
	Policy and Planning Services	22,000,100	8,324,777	37.8	
	<b>Sub total</b>	<b>270,285,023</b>	<b>243,131,009</b>	<b>90.0</b>	
Water and Sanitation	Rural Water Supply Services	167,600,000	153,110,343	91.4	
	<b>Sub total</b>	<b>167,600,000</b>	<b>153,110,343</b>	<b>91.4</b>	
Energy Services	Solar Power Services	5,000,000	3,996,590	79.9	
	Irrigation Infrastructure Development and Rehabilitation	-	-	-	

	<b>Sub total</b>	<b>5,000,000</b>	<b>3,996,590</b>	<b>79.9</b>	
Environmental Protection and Management Services	Pollution and Waste Management services	21,000,000	1,575,223	7.5	
	Other Civil and Structural Works (Pending Bills)	9,900,000	-	-	
	Climate Change Mitigation, Adaptation and Resilience Building	573,687,641	83,439,039	14.5	
	<b>Sub total</b>	<b>604,587,641</b>	<b>85,014,262</b>	<b>14.1</b>	
<b>GRAND TOTAL</b>		<b>1,047,472,664</b>	<b>485,252,204</b>	<b>46.3</b>	
<b>Governance and Administration, Communication and Devolution</b>					
Public service administration support services	Governance And Administration	505,755,656	458,685,910	90.7	
	Field Coordination and Administration Services	15,691,750	14,271,678	91.0	
	Compliance and Enforcement	12,202,250	8,450,402	69.3	
	Devolution Support Services	37,500,000	-	-	
	<b>Sub total</b>	<b>571,149,656</b>	<b>481,407,991</b>	<b>84.3</b>	
Governance and coordination services	Executive management and liaison services	0	-	-	
	Field coordination and administration services	0	-	-	
	<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>-</b>	
Strategy and service delivery improvement services	Operationalization of Office of the GDSDMEU	0	-	-	
	Communication and Information Services	-	-	-	
	Compliance and management services	0	-	-	
Communication and Public Engagement	<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>-</b>	
	County Press Services	15,120,000	4,020,140	26.6	
	Media Relations	2,610,890	1,000,000	38.3	
	County Visibility and Branding	7,520,000	7,252,029	96.4	
	<b>Sub total</b>	<b>25,250,890</b>	<b>12,272,169</b>	<b>48.6</b>	
Stake Holder, Special Projects Services	Special Projects Services	10,320,000	9,498,166	92.0	
	Public Participation Coordination Services	3,600,000	987,100	27.4	
	Disaster Prevention and Management Services	4,680,000	0	-	
	<b>Sub total</b>	<b>18,600,000</b>	<b>10,485,266</b>	<b>56.4</b>	
	<b>GRAND TOTAL</b>	<b>615,000,546</b>	<b>504,165,426</b>	<b>82.0</b>	
<b>Executive Office of the Governor</b>					
Public service administration support services	Human resource management and development services	59,906,980	45,958,460	76.7	
	Planning And Monitoring Services	0	0	0.0	
	Legal Services	20,978,330	4,404,448	21.0	
	<b>Sub total</b>	<b>80,885,310</b>	<b>50,362,908</b>	<b>62.3</b>	
Governance and coordination services	Executive management and liaison services	646,115,171	583,095,268	90.2	
	Field coordination and administration services	14,181,600	6,859,154	48.4	
	<b>Sub total</b>	<b>660,296,771</b>	<b>589,954,422</b>	<b>89.3</b>	

Strategy and service delivery improvement services	Strategy and advisory services	36,524,690	30,099,967	82.4	
	Information and Communication Services	4,050,000	349,000	8.6	
	Compliance and management services	0		-	
Communication and Public Engagement	<b>Sub total</b>	<b>40,574,690</b>	<b>30,448,967</b>	<b>75.0</b>	
	<b>GRAND TOTAL</b>	<b>781,756,771</b>	<b>670,766,297</b>	<b>85.8</b>	
<b>Kendu Bay Municipal Board</b>					
Policy, Planning, General Administration and Support Services	Policy and Planning Services	712,052	600,000	84.3	
	Personnel Remuneration and Development	3,803,640	3,803,640	100.0	
	Administration and Support Services	5,354,582	-	-	
	<b>Sub total</b>	<b>9,870,274</b>	<b>4,403,640</b>	<b>44.6</b>	
Public Works and Infrastructure Improvements Services	Public facilities improvement services	3,000,000	-	-	
	Land Use Management	1,500,000	1,490,000	99.3	
	Environmental Management Services	3,500,000	-	-	
	<b>Sub total</b>	<b>8,000,000</b>	<b>1,490,000</b>	<b>18.6</b>	
	<b>GRAND TOTAL</b>	<b>17,870,274</b>	<b>5,893,640</b>	<b>33.0</b>	
<b>Mbita Municipal Board</b>					
Policy, Planning, General Administration and Support Services	Policy and Planning Services	3,803,640	3,803,640	100.0	
	Personnel Remuneration and Development	3,731,949	-	-	
	Administration and Support Services	2,334,685	400,000	17.1	
	<b>Sub total</b>	<b>9,870,274</b>	<b>4,203,640</b>	<b>42.6</b>	
Public Works and Infrastructure Improvements Services	Environmental Improvement Services	5,000,000	1,490,000	-	
	Transport Infrastructure Improvements	3,000,000	2,956,700	98.6	
	Environmental Management Services	0	-	-	
	<b>Sub total</b>	<b>8,000,000</b>	<b>4,446,700</b>	<b>55.6</b>	
	<b>GRAND TOTAL</b>	<b>17,870,274</b>	<b>8,650,340</b>	<b>48.4</b>	
<b>NDHIWA Municipal Board</b>					
Policy, Planning, General Administration and Support Services	Policy and Planning Services	0	-	-	
	Personnel Remuneration and Development	3,886,440	3,886,440	100.0	
	Administration and Support Services	5,983,834	700,000	11.7	
	<b>Sub total</b>	<b>9,870,274</b>	<b>4,586,440</b>	<b>46.5</b>	
Public Works and Infrastructure Improvements Services	Transport Infrastructure Improvements	490,000	454,555	92.8	
	Environmental Improvement Services	4,510,000	4,510,000	100.0	
	Neighborhood planning and Development Services	3,000,000	2,900,000	96.7	
	<b>Sub total</b>	<b>8,000,000</b>	<b>7,864,555</b>	<b>98.3</b>	
	<b>GRAND TOTAL</b>	<b>17,870,274</b>	<b>12,450,995</b>	<b>69.7</b>	
<b>OYUGIS Municipal Board</b>					
Policy, Planning, General	Policy and Planning Services	705,831	-	-	

Administration and Support Services	Personnel Remuneration and Development	6,556,056	6,056,056	92.4	
	Administration and Support Services	5,571,733	-	-	
	<b>Sub total</b>	<b>12,833,620</b>	<b>6,056,056</b>	<b>47.2</b>	
Public Works and Infrastructure Improvements Services	Transport Infrastructure Improvements	19,800,000	490,000	2.5	
	Environmental Management Services	5,000,000	4,976,900	99.5	
	Environmental Management Services	0	-	-	
	<b>Sub total</b>	<b>24,800,000</b>	<b>5,466,900</b>	<b>22.0</b>	
<b>GRAND TOTAL</b>		<b>37,633,620</b>	<b>11,522,956</b>	<b>30.6</b>	
<b>GRAND TOTAL</b>		<b>13,130,574,618</b>	<b>10,510,486,308</b>	<b>80.0</b>	

Source: County Treasury

## 2.2.3 Pending bills

Table 10: Pending bills per sector/programme (2024/2025)

Department	Re-Current Projects (KShs)	Development Projects (KShs)	Outstanding Pending Bills Amount as at 30th June 2024 (KShs)	Additions During the Year F/Y 2024/25	Amount Paid During F/Y 2024/25 (KShs)	Outstanding Pending Bills Amount as of 30th June, 2025 (KSh.)
Department Of Finance and Economic Planning.	57,793,903.2	-	57,793,903.2	-	53,715,683.0	4,078,220.0
County Public Service Board	15,374,468.0	-	15,374,468.0	-	6,000,000.0	9,374,468.0
Homa Bay Municipal Board	4,699,960.0	-	4,699,960.0	-	3,023,280.0	1,676,680.0
Office Of the Deputy Governor and Department of Agriculture and Livestock.	24,609,726.4	35,147,764.5	59,757,490.9	-	22,144,943.0	37,612,547.0
Department Of Gender Equality and Inclusivity, Youth, Sports, Talent Development, Cultural Heritage and Social Services.	11,150,993.0	16,109,890.4	27,260,883.4	53,208,588.6	10,179,000.0	70,290,472.0
Department Of Roads, Public Works, Transport and Infrastructure	14,000,000.0	308,203,031.9	322,203,031.9	-	158,901,133.0	163,301,899.0
Department Of Blue Economy, Fisheries, Mining and Digital Economy	11,982,175.0	2,311,305.0	14,293,480.0	44,402,269.6	8,000,000.0	50,695,750.0
Department Of Education, Human Capital Development and Vocational Training	78,529,228.0	13,601,585.0	92,130,813.0	24,848,340.0	84,081,592.0	32,897,561.0
Department Of Public Health and Medical Services	230,039,035.0	84,872,426.2	314,911,461.2	49,714,695.2	220,627,272.0	143,998,885.0
Department Of Lands, Physical Planning, Housing and Urban Development	10,042,235.0	-	10,042,235.0	20,404,445.4	4,300,060.0	26,146,620.0
Department Of Trade, Industry, Tourism, Cooperative Development and Marketing.	14,000,000.0	74,499,720.5	88,499,720.5	-	29,893,437.0	58,606,284.0
Department Of Water, Sanitation, Irrigation, Environment, Energy and Climate Change	14,000,000.00-	53,481,659.8	67,481,659.8	24,299,149.2	20,988,080.0	70,792,729.0

Executive Office of the Governor	51,033,318.0	-	51,033,318.0	-	35,821,613.0	15,211,705.0
Governance, Administration, Communication & Devolution	54,408,538.1	12,376,853.4	66,785,391.5	-	47,449,971.0	19,335,421.0
Kendu Bay Municipal Board	-	-	-	796,630.0	-	796,630.0
Mbita Municipal Board	-	-	-	949,651.7	-	949,652.0
Ndhiwa Municipal Board	-	-	-	909,034.6	-	909,035.0
Oyugis Municipal Board	-	-	-	4,826,258.7	-	4,826,259.0
<b>Total</b>	<b>591,663,579.7</b>	<b>600,604,236.6</b>	<b>1,192,267,816.4</b>	<b>224,359,063.0</b>	<b>705,126,063.0</b>	<b>711,500,816.0</b>

Source: County Treasury



## 2.3 Sectors Achievements in the FY 2024/25

### 2.3.1 Agriculture, Rural and Urban Development Sector

#### 2.3.1.1 Programmes and its objectives

PROGRAMMES	OBJECTIVES
Crop, Land and Agribusiness Development Services	To increase agricultural productivity and output
Food Security Enhancement Services	To enhance food and nutritional security through increased agricultural productivity and output
Livestock Development Services	To promote, regulate and facilitate livestock production for socio-economic development and industrialization
Fisheries Resources Development Services	To maximize fisheries contribution to poverty reduction, food security and wealth creation
Lands and Physical planning	To provide a spatial framework that would guide, develop, administer and manage Land and its activities within the county
Housing and Urban Development	To improve suitable, conducive and affordable housing conditions in the county
Urban Development Services	To promote effective development, management and maintenance of all municipal facilities

#### 2.3.1.2 Sector Achievements in the Previous FY 2024/25

Table 11: ARUD Sector Programme Performance

Programme Name: CROP, LAND AND AGRIBUSINESS DEVELOPMENT SERVICES						
Objective: To increase agricultural productivity and output						
Outcome: Enhanced Food Security and Improved Livelihoods for county residents						
Sub Programme	Key Outputs	Performance Indicator	Baseline	Target		Remarks
				Planned	Achieved	
Crop development Services	Improved crop productivity and output	No. of beneficiaries of the county annual farm Input subsidy programme	68,000	8,000	32,000	Maize and Sorghum seed distributed
	Competent staff	No. of staffs trained on the input subsidy programme	8	42	42	All staff trained on input subsidy programme
	Increased agricultural yield	No. of agro-dealers trained on the input subsidy programme	0	8	8	Agro dealers drawn from across the County (Ndhiwa, Oyugis, Homa Bay) trained
	Enhanced Small Holder Irrigation Schemes	No. of Small Holder Irrigation Schemes constructed and operationalized	0	1	1	Irrigation scheme around Kapana earth dam in North Karachuonyo
		Cum. % of works completed on Mechanization Service Centre	0	100%	100%	Agricultural Mechanization Services offered through subsidized

						tractor hire services.
	Enhanced agricultural knowledge	Cum. % of works completed on planned FTC at Wangapala in Homa Bay East	0	40%	0	
		No. of agricultural machines procured	4	20	4	75HP tractors procured for subsidized tractor hire services
	Enhanced agricultural mechanization	No. of technologies developed and disseminated to Farmers	5	5	0	No funds allocated
		No. of agricultural equipment designed and Fabricated	0	10	0	No funds allocated
	Increased agricultural export products	No. of agricultural export products promoted per ward	0	2	1	No funds allocated
	Improved safe consumption patterns	No. of agricultural products standardized, certified and approved	0	8	1	Peanut butter
	Improved safe consumption patterns	No. of organic products certified for consumption	0	8	1	
	Skilled Farmers	No. of farmers trained on Traditional High value Crops	3,000	8000	10,000	Farmers trained on sorghum and cassava
	Crops insured	No. of linkages initiated in agricultural insurance	0	1	1	
	Enhanced market access	No. of linkages initiated in market access	0	1	1	Linkages of sorghum farmers with East Africa Breweries ltd
	New innovations created	No. of linkages initiated in research and extension	0	1	1	KALRO/IIAT research on aflatoxin
	Increased area under irrigation	No. of farmers trained on irrigated agriculture	4,000	8000	8500	Farmers within Oluch Kimira Irrigation scheme
		No. of solar powered irrigation systems/kits procured and installed	0	40	-	
		Proportion of construction and rehabilitation works at Kimira and Oluch Schemes	0	40%	10%	Works targeting mitigation of floods effects
	Land Development Services	Sustainable land use and environmental conservation practices	No. of farmers trained on climate smart agricultural technologies	2,000	8000	10500

						conservation practices
		No of agricultural machinery acquired and being used by farmers(tractors)	6	4	4	Under subsidized tractor services and support to Cooperative societies
		No. of data collection gadgets in soil testing and mapping programme Procured	10	16	6	Six rapid Soil testing kit procured
		No. of staff trained on soil testing	23	50	20	Training targeted staff both at the County and Sub Counties.
		No. of soil tests conducted	750	8000	5500	Including 2400 comprehensive test 3100 rapid soil tests
		No. of on-farm water harvesting structures established (Pans)	0	40	10	The water pans are spread such that 5 are in Rachuonyo North Sub County while 5 are in Ndhiwa Sub County
Agribusiness Development Services	Skilled agricultural practitioners	No. of staff trained and equipped on data collection tools for market surveys	5	50	5	Staff trained for Soko mjinga, Ndhiwa, Homa bay, Oyugis and Nanyakwere Markets
		No. of farmers trained on marketing producer organizations	4,000	8000	8550	Value chains targeted include cotton, banana and grains
		No. of farmers trained on value addition to increase value, shelf-life and marketability of agriculture.	1,500	8000	9500	Farmers trained on groundnuts, sorghum and rice
	Demonstration done on value addition	No. of demonstration done on value addition to increase value, shelf life and marketability of agricultural	2,000	8000	7500	Demos done for horticultural produce
<b>Programme Name: FOOD SECURITY ENHANCEMENT SERVICES</b>						
<b>Objective: To ensure food security in the county</b>						
<b>Outcome: Enhanced Food Security and Improved Livelihoods for county residents</b>						
Sub Programme	Key Outputs	Performance Indicator	Baseline	Target		Remarks
				Planned	Achieved	
Post-harvest handling services	Reduce post-harvest losses in	No. of hermetic bags and metal silos promoted	1,000	4,000	0	No funds allocated

	agricultural produce	No. of farmers trained on post-harvest handling	5,200	6000	6020	Farmers trained on post-harvest management in cereals and groundnuts
		No. of satellite NCPB Stores Established	0	6	3	3 stores at Ramula, Oyugis and Rangwe stocked with subsidized top-dressing fertilizer
		No. of metal silos fabricated by ATDCs and sold to farmers at subsidized prices	0	20	0	No funds allocated
		No. of horticultural, roots and tuber produce aggregation centers constructed	2	8	0	No funds allocated
		No. of cooling equipment procured	0	8	1	At KIMIWUA Nyakongo
	Cotton ginnery established	Proportion of Cotton ginnery Established	0	50%	10%	Signing of MoU and campaigns on cotton revitalization
Crop Protection Services	Reduced in pest and disease	No. of farmers trained on Integrated Pest and Disease Management (IPDM) promoted	3,000	8000	11000	Training targeted crop protection in horticulture and cotton production
	Demos successfully conducted	No. of Demos conducted on IPDM	100	5000	6000	Demos especially on cotton crop protection
<b>Programme Name:</b> LIVESTOCK DEVELOPMENT SERVICES						
<b>Objective:</b> To promote, regulate and facilitate livestock production for socio-economic development and industrialization						
<b>Outcome:</b> Increased Livestock production and productivity						
Sub Programme	Key Outputs	Performance Indicator	Baseline	Target		Remarks
				Planned	Achieved	
Livestock improvement and development services	Commercialization of dairy value chains	No. of dairy cows distributed	0	80	0	no funds allocated
		Number of goats distributed	0	230	0	no funds allocated
		No. of acres under pasture and fodder production	0	200	none established	no funds allocated
	Livestock supported with fodder	No. of fodder production and conservation demonstration sites	0	1	0	no funding
	Chicken production farm established	No of production demonstration farms established	0	2	0	no funding

	Beekeeping equipment distributed	No. of bee keeping inputs distributed	0	200	200	delivered as budgeted for.
	Enhanced market access	No. of linkages initiated in market access	0	1	none	No funding
	New innovations created	No. of linkages initiated in research and extension	1	1	1	done I collaboration with FAO and FBF
	Enhanced mobility of extension service providers	No. of motorbikes acquired for extension services	4	8	0	zero funding in the budget
		No. of motor vehicles acquired for extension Services	0	1	0	no funding
Livestock Infrastructure Development Services	Improved slaughter houses	No. of slaughter houses constructed or improved	0	1	1	Homa Bay slaughter house renovated
Livestock health and Pest management	Enhanced Disease and pest management	No. of animals vaccinated	0	100,000	92000	some funds were availed and partners also assisted us
		No. of animals sprayed	48000	192,000	30000	lack of insecticide
		No. of crush pens constructed	0	9	0	no budgetary allocation
		No. of cattle dips constructed/Improved	0	11	0	no funding
	Skilled Farmers	No. of farmers trained	0	48000	8000	farmers trained in various livestock husbandry practices
Programme Name: LANDS AND PHYSICAL PLANNING						
Objective: To provide a spatial framework that would guide, develop, administer and manage Land and its activities within the county						
<b>Outcome:</b>						
Sub programme	Key output/outcome	Key performance indicator	Target			Remarks
			Baseline	Planned	Achieved	
County Development Planning Services	Development of County Spatial Plan	Percentage of works done on CSP	0	100	35	Budgetary constraints
	Efficient and balanced land use	No of local land use development plans developed	1	1	0	Budgetary constraints
	Increasing Awareness on Physical matters	Number of sensitization meetings conducted	0	8	2	Budgetary constraints
	Well-coordinated developed land use and zoning	No. of quarterly development application reports	0	4	0	Budgetary constraints
	Reduced public land disputes	No. of sub-county public land mapped	0	15	0	Budgetary constraints

	Market/Trading centers surveyed and demarcated	No. of markets/trading centers surveyed and demarcated	0	5	13	Done in partnership with other departments
Land Valuation and Registration Support Services	Enhanced revenue collection	% of works done on valuation roll	80	100	100	The valuation roll for HB municipality was a roll over project
	Secured and accessible land services	No. of town land records digitalized	0	2	9	LIMPS developed with land from 9 towns digitalized
County Land Acquisition and Management Services	Land for Investment	Parcels of public land acquired	1	3	0	
		No of plots repossessed	0	60	0	
<b>Programme Name: HOUSING AND URBAN DEVELOPMENT</b>						
<b>Objective:</b> To improve suitable, conducive and affordable housing conditions in the county						
<b>Outcome:</b>						
Sub programme	Key output/outcome	Key performance indicator	Target			Remarks
			Baseline	Planned	Achieved	
Housing Improvement Services	Increased housing units	No. of low-cost houses constructed to the standards	0	100	110	Undertaken by the National Government through NHC and the 1 <sup>st</sup> phase is 90% complete
Smart Settlement Services	Enhanced collaborative research and use of locally available building materials	Proportion of ABTC construction works done	80	100	80	Inadequate funds hence not budgeted for
		No. of persons trained and using the use ABMT	0	1000	0	Inadequate funds hence not budgeted for
	Improved human settlement environment	No. of informal settlements upgraded (KISIP)	7	8	8	6 informal settlements upgrading is ongoing
Urban Planning and Development Services	Policy formulated and implemented	Number of Policy Developed	0	1	0	Not budgeted for
	Legal documentations formulated and implemented	Number of legal documentations	6	1	0	Not budgeted for
	Improved lakefront	Number of kilometers waterfront planned and developed	0	10	-	Funds not available
<b>Programme: MUNICIPAL DEVELOPMENT SERVICES</b>						
<b>Objective:</b> To promote effective development, management and maintenance of all municipal facilities						
<b>Outcome:</b> Enhance and improve quality of life for residents of the municipality						
	<b>Key Output</b>		<b>Target</b>			

Sub Programme		Key Performance Indicators	Baseline	Planned target	Achieved Target	Remarks
Environmental Management Services	Clean Municipality	No of designated and developed dump sites acquired	0	4	-	Untimely disbursement of funds
	Clean recreational facilities and improved aesthetics	% of Homa bay lake front developed	80%	100%	80%	Budgetary constraints
		% of Kendu Bay Lake front developed	0	40%	20%	Budgetary constraints
		% of Mbita lake front developed	0	40%	20%	Budgetary constraints
Infrastructure Development Services	Improved clean trading area for traders	% of works completed on the Homa bay Pier market	50%	100%	100%	Market finished and operationalized
		% of Work completed on Sofia & JNC Kodoyo Mini Markets	0	0	0	
		No. of Modern Municipal Markets constructed	1	1	1	Budgetary constraints
		Cum. No of Municipalities with Animal Holding Sites	0	2	0	Untimely disbursement of funds
	Improving transport safety and order	% of works completed on planned sidewalks and other walk ways	0	50%	50%	Municipal walkways and planning in progress
		% of municipal roads bituminized	40%	50%	80%	In collaboration with national government and other departments
		No. of Km of municipal roads maintained	-	-	-	In collaboration with national government and other departments

### 2.3.1.3 Status of Projects for the FY 2024/25

Table 12: ARUD Sector Status of projects for the FY 2024/25

Project Name and Location	Description of activities	Estimated Cost (KShs .) as per CAD P	Target	Achievement	Contract Sum	Actual Cumulative Cost (KShs .)	Status	Remarks
Ward based seed subsidy	Provision of maize and sorghum seed	40,000,000	8,000	20,000	40,000,000	43,000,000	Completed	Logistical support costs 3 million
Promotion of Edible Oils	Provision of Sunflower Seed for Increased production	0	15750 Kg	15750 Kg	4,550,000	4,550,000	Completed	Seed procured by AFA contract awarded for distribution to Sub Counties
Promotion of Cotton Production	Provision of (KSA and BT) Cotton Seed for Increased production	0	0	86.5 Tons	32,950,000	32,950,000	Completed	Include KSA 85 tons and BT 1.5 tons funded through BETA and Ministry of Industrialization Trade and Investment - MITI respectively
Improved Cattle marketing for enhance revenue	Construction of 2 no. Cattle Auction ring in Oyugis and Ndhiwa	5,000,000	2	1	2,530,000	2,530,000	Completed	Auction ring in Oyugis Completed
Improved Animal handling for quality product and enhanced revenue	Renovation of Homa Bay Town slaughter house	4,700,000	1	1	4,700,000	4,700,000	Completed	Improved revenue collection
National Agricultural and Rural Inclusive Growth Project	Completion of milk aggregation centres and processing centres	64,000,000	4	4	64,000,000	64,000,000	Completed	The centres are at Kasbono in Rachuonyo South, Rangwe Dairy in Rangwe, Hosrand dairy in Homa bay Town and Ndhiwa Dairy in Ndhiwa Sub County
National Agricultural and Rural Inclusive Growth Project	Provision of solar water pumps	5,600,000	3	3	5,600,000	5,600,000	Completed	Sustainable Land Management in Lambwe at Kipasi,



								Goyo and in Kologi Waringa Water shades
Improved Cattle marketing for enhance revenue	Construction of 2 no. Cattle Auction ring in Oyugis, Ndihiwa and Nyakwere	8,440,000	3	2	8,440,000	8,440,000	Completed	Auction ring in Oyugis and Nyakwere Completed
Improved Animal handling for quality product and enhanced revenue	Renovation of Homa Bay Town slaughter house	4,700,000	1	1	4,700,000	4,700,000	Completed	Improved revenue collection
Improved Livestock health	vaccination of Cattle against Lumpy Skin Disease	2,450,000	100000	92000	2,450,000	2,450,000	completed	Outbreak controlled
National Agricultural and Rural Inclusive Growth Project	Completion of milk aggregation centres and processing centres	64,000,000	4	4	64,000,000	64,000,000	Completed	The centres are at Kasbondo in Rachuonyo South, Rangwe Dairy in Rangwe, Hosrand dairy in Homa bay Town and Ndihiwa Dairy in Ndihiwa Sub County
National Agricultural and Rural Inclusive Growth Project	Provision of solar water pumps	5,600,000	3	3	5,600,000	5,600,000	Completed	Sustainable Land Management in Lambwe at Kipasi, Goyo and in Kologi Waringa Water shades
National Agricultural and Rural Inclusive Growth Project	Completion of Poultry feeds processing factory	15,000,000	1	1	15,000,000	15,000,000	Completed	Located at Wang'chie ng in Kanyangwena Centre
<b>Programme Name: LANDS AND PHYSICAL PLANNING</b>								
<b>Objective:</b> To provide a spatial framework that would guide, develop, administer and manage Land and its activities within the county								
<b>Outcome:</b>								
Project Name and Location(Ward/Sub-County/Countywide)	Description of activity	Estimated cost (KShs.) as per CAD P	Target	Achievement	Contract Sum	Actual cumulative cost (KShs.)	Status	Remarks
County Spatial Plan	Development of a County Spatial Plan	150M	100	35	-	-	New	The percentage done was sponsored by FAO

								hence not contracted
Local Physical and Land Use Development Plan	Development of a Land Use Development Plan for Rodi Kopany	20M	2	0	-	-	New	Not budgeted for due to budgetary constraint
Land Information Management System	LIMS for digitalization of land Records	3M	100%	100%	-	-	Ongoing	The system is complete with 9 towns digitalized

**Programme Name:** HOUSING AND URBAN DEVELOPMENT

**Objective:** To improve suitable, conducive and affordable housing conditions in the county

**Outcome:**

Project Name and Location (Ward/Sub-County/Countywide)	Description of activity	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract Sum	Actual cumulative cost (KShs.)	Status	Remarks
Affordable Housing	Construction of low-cost houses	100,000,000	1000	100	-	-	Ongoing	Done under NHC
Kenya Informal Settlement Improvement Project	Upgrading of Informal Settlements	500,000,000	8	6	1.4B	907,020,992	Ongoing	6 settlements under Infrastructural component are still being upgraded
KUSP-UIG	Strengthening of government institution		5	0	-	-	Ongoing	Late disbursement of funds

**Programme:** MUNICIPAL DEVELOPMENT SERVICES

**Objective:** To promote effective development, management and maintenance of all municipal facilities

**Outcome:** Enhance and improve quality of life for residents of the municipality

Project Name and Location(Ward/Sub-County/Countywide)	Description of activity	Estimated cost (KShs.) as per CADP	Target	Achievement	Contract Sum	Actual cumulative cost (KShs.)	Status	Remarks
Construction of bus park HMB	Bus Park renovated	5,000,000	1	-	-	-	Tendering process initiated	Untimely disbursement
Acquisition of land for cemetery HMB	Land site developed	4,000,000	2 Acres	0	-	-	New	Untimely disbursement
KUSP-UDG HMB	Infrastructure developed	37,861,088	100%	0	-	-	New	Untimely disbursement
Installation of 14 solar lights KBM	Lights installed	3,000,000	14	0	0	0	Ongoing	Untimely disbursement

Acquisition of land for dumpsite KBM	Environmental conservation	3,500,000	2	0	0	0	New	Untimely disbursement
Development of 10 km drainage KBM	Environmental conservation	1,500,000	10KM	0	0	0	New	Late disbursement of funds
Land for waste transfer stations OYUGIS	Environmental conservation	2,500,000	2	0	0	0	New	Late disbursement of funds
Construction of boda boda shade OYUGIS	Revenue collection	5,000,000	-	0	0	0	New	Untimely disbursement
KUSP- UDG OYUGIS	Infrastructure development	16,800,000	-	0	0	0	New	Untimely disbursement
purchase of specialized equipment OYUGIS	Infrastructure improvement	4,500,000	1	0	0	0	New	Untimely disbursement
Tree seedlings OYUGIS	Environmental conservation	500,000	-	0	0	0	New	Untimely disbursement
Installation of 14 solar lights MMB	Security improved	3,000,000	14	0	0	0	New	Untimely disbursement
Project name and Location (Ward/Sub-County/County-wide)	Description of activities	Estimated cost (KSH millions) as per CAD P	Target	Achievement	Contract sum	Actual cumulative cost (Ksh.)	Status (%)	*Remarks
Lakefront cooperation developed and operationalized	- No. of Corporations established and operationalized	10M	1	1	10,000,000	10,000,000	Ongoing	Project done by National Government and County Government.
Construction of piers and jetties	No. of piers and jetties constructed	0	2	0	0	0		Fiscal space not sufficient
Reduced illegal fishing methods	- No. of lake patrols conducted	0	80	0	0	0		Fiscal space not sufficient
Improved hygiene at fish landing sites	No. Pit Latrines constructed	0	10	6	450,000	4,500,000	Ongoing	The remaining toilets are still in progress
Improved hygiene at fish landing sites	No. of fish Banda constructed	0	8	0	0	0		Allocation affected by supplementary budget review
Increased aquaculture productivity	- No. BMU Executive Committee members trained	0	400	0	0	0		Allocation affected by supplementary budget review
Increased farmed fish production	No. of fish ponds constructed	-	40	0	0	0		Was never prioritized during allocation of budget lines

Increased farmed fish production	No. of pond harvesting nets procured	-	100	100	128,000	12,909,422	Ongoing	The Predator kits were purchased and distributed
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### 2.3.1.4 Issuance of Grants, Benefits, and Subsidies for the FY 2024/25

Table 13: ARUD Sector Issuance of grants, benefits and subsidies

Type of issuance	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (KSh. in Millions)	Actual amount paid in Millions	Remarks*
National Agricultural Value Chain Development Project	Increase market participation and value addition	% Increase in farmers selling more 50% of their produce in the market	6%	3%	156.52M	86.53M	FY 24/25
		% increase in farmers selling produce in value added form	6%	1%			FY 24/25
		Farmers reached with Agricultural assets or Services (50% women)	80,800	33,957			FY 24/25
Kenya Agriculture Business Development Project	Strengthening Agricultural institutional structures and Support	Policies developed; Value chain Actors supported	6800	0	10.92	0	Projected hasn't been launched
KISIP	Grant for improving Informal Settlements	No. of Informal Settlements Improved	8	6	987M	907M	6 settlements qualified under Infrastructural works still being upgraded
KUSP	Grant for supporting urban areas	No. of Urban areas supported	5	5	35M	32M	Supports the 5 municipalities in terms of institutional strengthening
Homabay	KUSP-UDG	Infrastructure improved	Non-motorized transport and street lighting		37.8M	0	Not disbursed
Oyugis	KUSP-UDG	Infrastructure improved	Bitumize municipal roads		16M	0	Not disbursed
Aquaculture Business Development Program ABDP	To support small holder fish farmers	No. of predator nets distributed	100	100	12,909,422	12,909,422	The grants allocated

### 2.3.1.5 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2023/24.

Table 14: ARUD Sector linkages with the National/ International Development Agenda

National/Regional/International Obligations	Aspiration/Goals	County Government
		contributions/Interventions in the last CADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Agriculture transformation:	Distribution of Subsidized farm inputs to 68,000 beneficiaries in all wards
		Establishment of 46 water pans for small scale irrigation
	Affordable housing	Provision of land used to develop the already complete 110 units for low-cost houses under Affordable Housing Programme
		Construction of an ABMT center.
		Upgrading of 8 informal settlements upgraded (KISIP) of which 2 are already complete in partnership with World bank through the National Government
		Refurbishing and redecorating of Government houses
SDGs	Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture	Distribution of Subsidized farm inputs to 68,000 beneficiaries in all wards and Construction of Omena fish dryers
	Goal 12: Ensure sustainable consumption and production patterns	Survey and Demarcation of Markets/trading centers
	Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable	County Spatial Plan and development of Land use development plans
		Upgrading of 8 informal settlements upgraded (KISIP) of which 2 are already complete in partnership with World bank through the National Government
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Agriculture pillar	Investing in Small scale fish farming through ABDP has enhanced food production through agriculture.
SDGs	SDG 2. Zero Hunger	Investing in small scale fish farming ensures increase in fish production thus ensure reduction in hunger
	SDG 14. Life Below Water	Investing in blue economy development through development of the lake front.

### 2.3.1.6 Challenges

- ❖ **Inadequate Funding & Delayed Disbursements**-Limited budget allocations, late release of funds, and delayed project payments slowed implementation of key activities.
- ❖ **Slow Spatial Planning**-Delay in preparing the County Spatial Plan hindered effective land use planning and management.

- ❖ **Weak Land Management Systems**-Inadequate land information systems and unsurveyed public land led to inefficiencies and informal developments.
- ❖ **Frequent Land Disputes**-Boundary encroachments and multiple allocations fueled conflicts and disrupted orderly administration.
- ❖ **Low Public Awareness**-Limited sensitization reduced community engagement on land matters.
- ❖ **Operational Constraints**-Lack of utility vehicles and insufficient support for lake surveillance weakened field operations, revenue collection, and fishery management.

### 2.3.1.7 Emerging Issues

- ❖ Climate change and environmental stress, including prolonged droughts, floods, and soil degradation.
- ❖ Rapid urbanization leading to informal settlements, pressure on infrastructure, and unplanned development.
- ❖ Rising demand for food against low productivity, high post-harvest losses, and declining fisheries.
- ❖ Youth unemployment and rural–urban migration reducing participation in agriculture.
- ❖ Slow adoption of modern technologies and weak extension services.
- ❖ Increasing pressure on public land due to encroachment and inadequate planning.

### 2.3.1.8 Lessons Learnt

- ❖ Strengthening climate-smart agriculture and aquaculture is critical to ensure food security.
- ❖ Timely disbursement and adequate funding are essential for effective programme implementation.
- ❖ Integrated land information systems and updated spatial plans enhance orderly development and reduce disputes.
- ❖ Public participation and community sensitization improve ownership and compliance in land and urban management.
- ❖ Youth-targeted interventions, including agribusiness support and digital technologies, can unlock opportunities in agriculture.
- ❖ Public-private partnerships and cooperative financing models are vital in bridging financing gaps and sustaining sector growth.

### 2.3.1.9 Recommendation

- ❖ **Adequate Financing & Efficient Planning** – Ensure timely funding, fast-track spatial/urban plans, and digitize land systems to guide orderly development.
- ❖ **Sustainable Livelihoods & Infrastructure** – Promote climate-smart agriculture, fisheries, and green urban initiatives while upgrading municipal services and infrastructure.
- ❖ **Capacity, Collaboration & Public Engagement** – Strengthen technical capacity, enhance intergovernmental partnerships, and increase community participation for effective service delivery

### 2.3.1.10 Development Issues (Development Issues)

Table 15: ARUD Sector Development Issues

Sub-Sector	Development Issues	Causes	Constraints	Opportunities
Agriculture, Irrigation and Livestock	Low crop productivity and Outputs	Drought and overreliance on rain-fed agriculture.	Unpredictable weather patterns	Promotion of irrigated agriculture.

			High cost of establishing irrigation infrastructure Lack of capital	Farm Input subsidy PPP on extension service delivery	
		Low adoption of good agricultural practices.			
		Use of uncertified seeds	High cost of farm inputs	Farmer sensitization and training through demonstrations, field days and agricultural shows.	
				Promotion of access to credit facilities through linkages Promoting uptake of agricultural products insurance	
				Promote drought tolerant crops	
		Use of unclean planting materials and Inadequate agricultural extension services	Inadequate agricultural extension staff High cost of agricultural machinery Inadequate agricultural machinery	Promotion of Climate Smart Agriculture Technologies Provision of subsidized agricultural mechanization services	
				Purchase of multipurpose ox-plough (Ram start/Motor driven) to PWDs)	
				Facilitating Agriculture Technology Development Centre (ATDC)/ local artisans to fabricate affordable agricultural equipment Provision of certified seeds and clean planting materials.	
				Recruit additional Agricultural Extension Officers	
				Facilitate mobility of Agricultural Extension Officers	
				Establishment of Agricultural Training Centre (ATC)	
		High post-harvest losses	Inadequate appropriate storage facilities High pest and disease incidences	High cost of appropriate storage facilities High cost of pesticides	Construction of produce post-harvest handling facility Promotion of use of hermetic bags and metal silos.
					Promotion of Integrated pest and disease management
Inadequate Market Access	Poor access to market information	High cost of road maintenance	Sensitization and promotion of use of e-marketing Construction of agricultural produce aggregation centers Value addition to increase the marketability of agricultural, livestock and fisheries products		
	-Poor road networks	Poor internet coverage in some areas	Establish other marketing infrastructure -livestock markets, slaughterhouses		

				and abattoirs and fish landing sites,
		Low use of e-marketing	High cost of e-marketing	Development of landing sites, Establish ice flaking plants at strategic BMUs and Provision of cooling equipment.
	Inadequate county specific legal and regulatory framework	Delay in passing of bills in the county assembly	High cost of developing policies and bills	Develop appropriate Policy framework Develop legal and regulatory framework
Low livestock production and productivity	Poor breeds for dairy production	lack of information among the households on appropriate breeds	- Strengthen extension services.	
		low uptake of AI services	Sensitize community on AI services.	
	Low uptake of new animal husbandry techniques;	lack of capital	link farmers to low-cost credit.	
	Disease outbreaks	Inadequate and high cost of animal feeds	Subsidize inputs and equipment for livestock production.	
	Inadequate fodder	lack of routine vaccination programmes.	Intensify routine vaccination-	
	Lack of information on modern livestock production.	inadequate disease surveillance and reporting.	Improvement of animal disease surveillance	
		Poor pest control	Encourage adoption of tsetse control technologies.	
	inbreeding that exposes undesirable genes	reliance on natural rains for fodder production.	Encourage fodder irrigation in the irrigation scheme.	
	Low apiculture production in the county.	lack of fodder and pasture conservation programmes.	training farmers on feed conservation	
		High costs of farm inputs	Subsidized inputs.	
		low strength of extension staff	-Veterinary and Livestock production officers in each ward	
		lack of farmer training centers weather situations.	Improve apiculture production.	
		lack of diverse gene pool.	Sensitization of apiculture.	
		inability to procure AI services.	Subsidized inputs.	
		poor attitude towards apiculture.	- enhance extension services.	
		high cost of inputs e.g. hives and equipment		
		Lack of knowledge in apiculture.		
Low income from livestock products	Inadequate access to markets for livestock and livestock products	low product volumes	enhance aggregation and common marketing.	



			high cost of value addition	Establish modern sale yards to improve marketing of livestock and promote value addition
		Low value addition on livestock products		establish modern slaughter facilities to improve the quality of meat products.
Blue Economy and Fisheries	Low fisheries productivity	Overfishing	limited budgetary allocation	Strengthen enforcement of existing fisheries regulations.
		Use of illegal fishing gears	Lack of regulatory framework	Conduct continuous monitoring, and surveillance (MCS);
		Invasion of lake by Water hyacinth	Understaffing	Enhance the capacity of the Beach Management Units in managing beaches;
				Diversification of livelihood opportunities for fishermen
				Construction and equipping of more modern fish landing points/banda
				Fish value addition and Marketing
		Low productivity in fish farming	Low uptake of modern technology	Provision of appropriate fishing gears and accessories
			High cost of inputs	Capacity building on appropriate fishing technologies
			Inadequate extension service provision	Organization and capacity building of BMUs
				Promote Cage fish farming and aquaculture fisheries through PPP
				Increase surveillance and safety management in the lake to protect lives (security and safety boat, stand-by ambulance)
			Lands, Housing & Physical planning	Lack of spatial and resource use
planning and mapping strategies	Poor land use and tenure system in the County	Develop a resource use plan		
	Lack of CSP	Invest on a proper spatial plan for proper planning and zoning		
	Uncontrolled development	Digitized Land Records for the entire county		
	Lack of investment plan			
Poor and inadequate housing	Dilapidated housing and infrastructure			Development and redevelopment of affordable housing
Informal	Uncontrolled	limited budgetary		Establish a land tenure

	human settlement	development	allocation	and human settlement
		Insecure land tenure	Lack of regulatory framework	Demarcation (Adjudication and surveying) of land
		Out dated development plans		Automation of development application and approvals
	Lack Valuation Roll	Unregulated land rates	limited budgetary allocation	Valuation and Rating Act
		low/untapped	outdated valuation roll	Valuation of land re-evaluation of land rates
		revenue collection		
	Demarcation of public lands	Encroachments		Availability of land for investment
				Existing public land for investments
	Poor housing	Budget for the renovations	Existing houses for renovation	
	Poor aesthetics of the town		Budget for the housing	
			Improving housing units by	
			constructing them to storey	
Municipality	Lack of solid waste management sanitary landfill site	Poor waste management	No designated dumping sites	Develop and put in place a waste
		Uncontrolled dumping	Lack of proper waste management policy	Carry out sensitization of the public on littering and dumping
		Lack of litter bins and skips in town	Lack of enforcement measures	Acquire dumping site
		Lack of sensitization of the public on littering and dumping		Provide litter bins within the town center and recreational areas and ensure regular collection
	Inadequate support infrastructure within the municipality	Poor road network within the municipality.		Open more roads to increase accessibility
				Improve existing earth roads to bitumen standard
				Carry out maintenance on existing roads and other infrastructure
		Poor uptake of technology for revenue collection (mobile payment)		Carry out sensitization to the public on the need to pay revenue.
Poor infrastructure leading to low motivation to pay revenue				

## 2.3.2 Energy, Infrastructure and ICT

### 2.3.2.1. Programmes and Objectives

PROGRAMMES	OBJECTIVES
Energy Services	To enhance access to affordable and reliable energy supply.
Road Development and Maintenance Services	To improve access to all areas of the county through motor able roads and support infrastructure
Public Works Services	To improve infrastructure safety and standards in the county
Transport Services	To improve landing/parking points into the county
Information, Communication and Technology Services	To improve internet connectivity and integrate ICT into operations of all county sectors and learning institutions

### 2.3.2.2 Sector Achievements in the FY 2024/25

Table 16: EIICT Sector Programmes Performance

Programme Name: Road Development and Rehabilitation services						
Objective: To improve on access, mobility and connectivity in the county.						
Outcome: improved access to facilities and service						
Sub Program me	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Road Development Services	New ward roads opened to improve access and connectivity	Km of new roads opened	1,189Km	550 Kms	-	Ward based projects earmarked for the FY 2024/25 are at the procurement stage upon completion awards will be issued and works shall commence.
	Walkways construction and expanded	Km of road carriageways and walkways constructed and expanded	1.5km	3Km	-	The project was not prioritized during allocation of budgets to projects due to the limited Fiscal space and competing development needs
Road Maintenance Services	County road network Maintained	Km of roads maintained	702 Km	750Km	54km	This programme was largely affected by the withdrawal of RMLF grant leaving a paltry budget for the same from County ordinary revenue
Programme Name; Public works and Infrastructure Development Services						
Objective. To ensure compliance, quality and standard control of all infrastructural development projects in the county both public and private						
Outcome; Enhanced quality standard control and development of infrastructure projects.						
Sub program me	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Infrastructure Develop	Construction of modern Bus parks	No. of bus parks constructed	0	1	0	The Fiscal space could not accommodate the proposed project

ment Services	Maintenance of Sub County Offices	No. of Sub County Offices Maintained	0	8	0	Effect of supplementary led to the appropriated budget redirected to other pressing development areas
	Maintenance of Machines , Equipment, plants and Vehicles	No. of equipment, plants and vehicles maintained	5	9	-	
Purchase and Maintenance	Acquisition of supervisory vehicles	No. of Pick-ups 3,000cc	0	1	0	The project was not allocated any budget line
of Plants, Machines and Vehicles	Acquisition of Motorcycles 175cc	-No. of motorcycles acquired 175cc	0	4	0	The project was not allocated any budget line
<b>Programme Name: Transport Development and Rehabilitation services</b>						
<b>Objective: To develop and improve transport infrastructure in the county.</b>						
<b>Outcome: Efficient and safe transport system.</b>						
Sub programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Water Transport Services	Jetties constructed Maintained	No. of jetties constructed and Maintained	0	1	0	The project was not allocated any budget line due to limited Fiscal space against department competing development needs
Boda-Boda Transport Infrastructure Services	Modern Bodaboda shades constructed	No. of boda boda shades constructed	0	10	0	This function is executed by the sister department of Trade however the department plays a vital role when it comes to structural design and inspections
Air Transport Infrastructure Improvement Services	Rusinga Airstrip improved and maintained	No. of airstrips improved and maintained	0	1	0	The project was not allocated any budget line due to limited Fiscal space against department competing development needs
<b>PROGRAMME NAME: ENERGY SERVICES</b>						
<b>OBJECTIVE: TO INCREASE ACCESS TO POWER CONNECTIVITY AND USE OF RENEWABLE SOURCE OF ENERGY WITHIN THE COUNTY</b>						
<b>OUTCOME: INCREASED ACCESS TO POWER CONNECTIVITY AND USE OF RENEWABLE SOURCE OF ENERGY IN THE COUNTY</b>						
Electrical Power Services	Increased access to electricity services	No of transformers installed in sub county HQs	-	8	-	This role is majorly a national government function through KPLC and REREC
		No of transformers installed in all the 40 wards	-	80	-	

		% increase in HH covered by last mile connectivity	-	20%	-	
Solar lighting services	Increased access to renewable energy services	No of market solar light installed	40	240	0	Not budgeted due to limited fiscal space
		No of health facilities equipped with solar lightings in collaboration with REREC.	0	20	-	Not budgeted for due to limited fiscal space
		No of Islands out of power grid installed with solar lights	-	1	2	Done in Ngodhe and Takawiri Islands
Renewable Energy Services	Increased access to Energy Information	-NO of energy information canters established	-	1	0	Not budgeted due to limited fiscal space
	and Renewable Energy, Technologies	- No youths, women, PWDs and SMEs enrolled and trained on renewable technologies	-	1000	1000	Done in partnership with GIZ and DACCA
		No of Briquette Manufacturing plant constructed	-	1	4	Done in Ligidho, Sinoka. Ober and Kobodo
		No of Bio-Digesters Installed at ward level	-	80	0	Not budgeted for due to limited fiscal space
		No of HHs benefitting from the Clean Cooking stoves	-	1000	1000	Successfully implemented
<b>PROGRAMME NAME; ICT AND DIGITAL ECONOMY DEVELOPMENT SERVICES</b>						
<b>OBJECTIVE; TO PROVIDE A VIBRANT ICT AND DIGITAL INFRASTRUCTURE FOR EFFICIENT SERVICES DELIVERY AND ECONOMIC EMPOWERMENT</b>						
<b>OUTCOME; EFFICIENT GHOVERNMENT SERVICES AND WEALTH CREATION.</b>						
Sub programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	Remarks

ICT Infrastructure Development services	Increased awareness of government programmes and activities	No of LED Display screens installed across the County	0	5	0	The LED not installed because of late disbursement of funds be exchequer The were not purchased because of late disbursement of funds be exchequer
	Digitized government services	ICT Equipment and materials	0	NO	0	

For the period under-review FY 2024/25, the Department did not manage to meet all its planned targets across the development programmes except in the Road development services programme that managed to achieve some its targets this can be attributed to the fact that the programme is where ward based, maintenance and access road projects are domicile and the significant socio-economic impact that Roads have to the local residents of Homa Bay county.

The underperformance in other programmes is due to limited fiscal space for the department to implement most of its major projects and also the impact that comes with budget revisions to address the unforeseen priorities during planning and budget that leads to having some of the outputs being affected.

### 2.3.2.3 Status of Projects for FY 2024/25

Table 17: EIICT Sector Status of Projects

Project name and Location (Ward/Sub-County/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KSh.)	Status (%)	*Remarks
Opening of new roads in all the 40 wards	-Opening -Gravelling -Grading -Culvert installation - Drainage works	849M	550 Kms	-	-	-	Ongoing	Ward based projects earmarked for the FY 2024/25 are at the procurement stage upon completion awards will be issued
Construction and expansion of NMT Roads	- Site clearance - Excavation -Earth works - Concrete works	61M	3Km	0	0	0	New	Fiscal space not sufficient
Maintenance of other County Roads	-Bush Clearing -Light grading -Spot gravelling -Culvert cleaning and Repairs -Culvert installation	640M	750Km	-	-	-	Ongoing	Still Under procurement
Construction of modern bus park	-Design work -Develop BQs -Award - Monitori	30M	1	0	0	0	New	Fiscal space not sufficient

	ng							
Maintenance of Sub County Offices	- Renovations -Fencing of offices. - Completion - Quantity assessment	50M	8	0	0	0	New	Allocations affected by supplementary budget review
Maintenance of Machines ,Equipment, plants and Vehicles	-Routine Mechanical inspections - Procurement of spare parts	10M	9	-	-	-	Ongoing	
Acquisition of project supervisory vehicles	Supply and delivery of 4*4 double cabin	-	1	0	0	0	New	Was never prioritized during allocation of budget lines
Acquisition of Motorcycles 175cc	Supply and delivery of motorcycles	-	4	0	0	0	Ongoing	Was never prioritized during allocation of budget lines
Rehabilitation of existing solar	Repairs Maintenance of existing solar	-	On need basis	On going works	Ongoing works	Ongoing works	Ongoing	Repair works are still ongoing
LED to be installed in Municipalities.	Installation of LED IN Municipalities	12M	5	0	0	0	Ongoing	At the Procurement
Purchase of ICT Equipment and Material	ICT Equipment and Materials to be purchased	3M	NOS	0	0	0	Ongoing	At the procurement.

### 2.3.2.4 Issuance of Grants, Benefits, and Subsidies for FY 2024/25



Table 18: EIICT Sector Issuance of Grants, Benefits and Subsidies

Type of issuance	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (KSh. in Millions)	Actual amount paid (KSh. in Millions)	Remarks*
Road Maintenance Levy Fund (RMLF)	To support in the routine maintenance of other County Roads that are not covered through the ordinary County Revenues	Km of other County Roads maintained	110km	54km	177,974,496	60,906,938	Effect of the stale over the grant derailed implementation of earmarked road maintenance projects

The stale mate between National Assembly and COG on RMLF Grant denied the county from ensuring the earmarked roads to be maintained by the grant are done and facilitate the surrounding community members from the sub counties and wards where such projects were to be undertaken to connect easily

### 2.3.2.5 Sector Challenges

During the implementation of CADP 2024/25, the subsector encountered several challenges that in one way limited the subsector from achieving some of the planned outputs across the programmes:

- Inadequate funding to support several interventions within the subsectors.
- Late disbursement of funds affecting the off-take and completion of projects and delivery of essential services.
- Inadequate tooling for motor vehicles and plant equipment maintenance.
- Periodic budget reviews affect the implementation of prioritized projects.
- Limitation by the CIDP on the choice of projects to be planned for in itself denies the subsector to plan and budget for some interventions which were never thought of during the preparation of CIDP.
- Limited coordination mechanism for actors in the sector leads to fragmentation of and duplication of projects.
- Delay in the award of projects increases levels of liability by the sector.

### 2.3.2.6 Emerging Issues

#### 2.3.2.7 Lessons learnt

- Early planning plays an integral role in helping Departments reflect on performance and setting realistic targets to be achieved within specified timelines and resources.
- Efficient and effective Public Participation and PMC involvement need to be embraced for complete ownership and decision making on project management.
- Reliable Roads Inventory and Conditions Survey is integral in determining relevant layouts, designs and sufficient allocation of funds.
- Capacity building of staff through training is key in achieving their full potential.

- Need to continue branding our projects with publicity boards to reduce chances of duplication of works by other agencies.
- Need to have surveyors to determine road reserves and boundaries to minimize conflicts.

### 2.3.2.8 Recommendations

- Purchase of new equipment and continuous rehabilitation of existing ones to hasten emergency road development interventions and increase Own Source Revenue generation
- Developing policies aligned with new laws and regulations with regard to procurement procedures.
- Mobilizing adequate funds through external resource mobilization and collaborations to implement key transport infrastructure programs
- Training of existing technical staff and recruitment of new ones to provide support during implementation of development programs
- Finalizing and adopting a public private partnership framework and issuance of infrastructure bonds to complement County government resources.
- Need to classify our roads in collaboration with the National Government.
- Timely disbursement of funds to the department
- Multi sectorial approach in mitigating vandalism.
- Formation of PMC in project areas.
- Using the existing staff to do maintenance and repair will help in reducing maintenance cost.
- Working very closely with existing partners in implementation of the programs is key

### 2.3.2.9 Development Issues

Table 19: EI/ICT Sector Development Issues

Sector	Development Issues	Causes	Constraints	Opportunities
Energy Infrastructure and ICT	Limited Internet access	Low national fiber infrastructure coverage in the county	Slow pace in the execution of national fiber infrastructure programme	-Connectivity, communication, and sharing Information, knowledge, and learning. -Availability of partner to enhance uptake on internet connectivity
	Limited access to E-government information and services	-Low trainings on digital literacy programs. -Minimal outreaches towards equipping target audience with information and ICT knowledge	-Few training programme on ICT and digital acceleration by either development partners or government entities. -Weak internet connectivity. -Low digital infrastructure coverage.	-Growing demand to Ensure more community members, staff, youths, women and PWDs and are trained
	Lack of last mile infrastructure connectivity to all government	Low national fiber infrastructure coverage in the county	Slow pace in the execution of national fiber infrastructure programme	Availability of partner to enhance uptake on Internet connectivity partners such as ICT Authority

	institutions			
	Limited uptake of connectivity by SMEs	Cost of accessing and installation of digital infrastructure by SMEs	-High cost of accessing digital devices. -Technical know-how towards installation of the digital devices. -Low internet connectivity	-Availability of partner to enhance new upcoming businesses
	Quality and standard of roads being constructed	Inadequate allocation of funds.	Competing priority needs against other county priorities	Existence of another road development agency with the same vested interest. -Investment opportunities for the private sector (PPPs)
		Engagement of contractors with low capacity	Influence to award works to some local contractors who end up doing substandard works	Partnership with institutions that are meant to regulate inclusion of competent contractors

### 2.3.2.10 Contribution of Achievements to the National, Regional and International Aspirations/Concerns

Table 20: Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/International Obligations	Aspiration/Goals	County Government
SDG 9	Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	Homa Bay County through the department in the FY 2024/25 prioritized: Construction of 1 No. modern bus park, Maintenance of Sub County Offices, Maintenance of 10No.equipment, plants and vehicles, Acquisition of supervisory vehicles of 1No.project supervisory vehicle, Acquisition of Motorcycles 175cc , opening 500km of new ward roads, rehabilitation and construction of 3kms NMT roads, maintenance of 750kms of other county roads, construction and maintenance of 1No.jetty, construction of 10No.Modern Boda boda shades and improvement of 1No.Airstrip

## 2.3.3 General Economic and Commercial Affairs Sector

### 2.3.3.1. Programmes and its objectives

Programme	Objectives
Trade, Cooperatives and Entrepreneurship Development Services	To improve the business environment and promote growth of Entrepreneurs
Tourism, Industrial and Investment Promotion Services	To stimulate industrial development through tourism, value addition, industrial research, technology and innovation and create enabling environment for investment
Planning and Administrative Services	To ensure efficient service delivery through prudent management of public resources

### 2.3.3.2 Sector Achievements in the Previous FY 2024/25

- ❖ The Department facilitated the development of Riwa Special Economic Zone Master Plan which is 80% complete. This master plan will guide in the development of SEZ that is properly planned containing an Aggregation and Industrial Park, Hospitality Zone, Industrial Zone, Residential Zone, Education Zone, Civic District Zone, Commercial District Zone and Utility Zone.
- ❖ The Department in collaboration with the National Government initiated the construction of County Aggregation and Industrial Park (CAIPs) within the Special Economic Zone which is 45% complete. CAIPs has the following components
  - 2 No Cold storage facilities.
  - 2 No. Aggregation warehouses
  - 4 No Value addition warehouses
  - Office block
  - External ablution block
  - Sentry house and
  - Perimeter wall
  - The Department in partnership with the National Youth Service has initiated construction of a buffer wall a long river Tende. This would help to mitigate the perennial flooding within the region.
  - The Department has acquired a provisional operator and developer license. This will give the County Government the authority to operate and develop the SEZ and equally authorize the investors to operate within the SEZ as per the Special Economic Zones Authority Act of 2015.
  - The Department supported 5 No. SMEs to attend participate and exhibit at the 2024 East Africa Community Trade Fair in Juba South Sudan. This participation enables the SMEs to access market for their products and equally learn best practices in branding and marketing.
  - The Department successfully on boarded our pioneer investor, Victory Farms Ltd at Riwa SEZ, ground breaking and works to commence in April 2025. This will involve the establishment of a logistics center and a feed meal.
  - The Department in partnership with Absa Bank and DHL capacity built a total of 165 SMEs. The training presented an opportunity for our SMEs in accessing cross border markets.
  - The Department participated at the Nyanza International Investment Conferences. This presented an opportunity for the Department to showcase investment opportunities available within the county.
  - The Department successfully disbursed a total of KSh 39 million as grant to boda boda saccos.

- The Department successfully audited 23 Cooperative Societies.
- The Department facilitated the registration of 55 new Cooperative Societies.
- The Department successfully relocated Juakali artisans to a new site next to Homa bay polytechnic. This will allow for the improvement of the current Juakali center.
- The Department successfully relocated traders from Soko Mjinga Market in Homa bay town to allow for the development of a modern market.
- The Department oversaw the election of market management committees. This will help to restore sanity in markets.
- The Department has initiated major rehabilitation works at Oyugis Market

### 2.3.3.3 Sector Programmes Performance

Table 21: GECA Sector Programmes Performance

<b>Programme Name: Trade and Industrial Development Services.</b>						
<b>Objective:</b> To Improve the Business Environment and Stimulate Industrial Development Through Value Addition.						
<b>Outcome:</b> Increased Volume of Business for Improved County Revenue Collection.						
Sub Programme	Key Outputs	Performance indicator	Baseline	Target		Remarks
				Planned	Achieved	
Enterprise Development and Promotion Services	Business incubation centers established in all the 8 sub-counties	No. of Business Incubation Centers Constructed and Equipped	0	1	0	There was no budgetary allocation.
	Trade exhibition held	No. of Trade fairs/exhibition conducted	0	1	0	There was no budgetary allocation.
	Trade fund kitty established	No. of SMEs accessing credit	100	1000	0	There was no trade fund policy to operationalize the fund however the policy was enacted towards the end of the FY 2024/25.
Trade Infrastructure Development Services	Improved market infrastructure	Improved market infrastructure	-	3	0	There was no budgetary allocation.
		No. of ward markets upgraded	36	24	5	The budgetary allocation could only allow for the upgrade of 5 markets against the target.
		No. of new ward markets constructed	-	3	0	There was no budgetary allocation for new market construction
Industrial Development Services	EPZ/County Industrial Park established at Riwa	Cum. % of planned works completed	25%	40%	30%	The Construction of the County Aggregation & industrial Park is

						ongoing.
	Industrial development centers established and developed	% Of works done	1	1	0	No budgetary allocation
<b>Programme Name: Investment promotion services</b>						
<b>Objective:</b> To Create an Enabling Environment for Investments						
<b>Outcome:</b> Improved Investment in The County						
Sub Programme	Key Outputs	Performance Indicator	Baseline	Target		Remarks
				Planned	Achieved	
Investment promotion and facilitation	Investment booklet and materials developed Investment booklets prepared	No. of Investment opportunities profiled, packaged and marketed.	1	1	1	Investment opportunities profiled and packaged.
	Increased partnerships	No. of investment campaigns conducted	0	1	0	There was no budgetary allocation.
	Investor after care clinic	Establishment and equipping of an investor after care desk	0	1	0	There was no budgetary allocation
<b>Programme Name: Cooperatives Development and Marketing Services</b>						
<b>Objective:</b> To Stimulate Cooperative Development Through Registration of New Cooperatives and Revival of Dormant Cooperatives						
<b>Outcome:</b> Improved Business Environment and Governance of Cooperative Societies						
Sub Programme	Key Outputs	Performance indicator	Baseline	Target		Remarks
				Planned	Achieved	
Co-operative development services	Capacities of cooperative societies across the county strengthened	No. of co-operative leaders trained	0	800	200	The department managed to train a total of 200 cooperative leaders across the county.
	Co-operatives financed	No. of cooperatives receiving funding.	0	40	40	A total of 40 boda boda cooperative societies received financial support.
	Co-operatives promotional campaigns	No. of international co-operative days held	0	1	1	Successfully held the annual Ushirika day
		No. of exchange visits held	0	4	0	No budgetary allocation
		No. of dormant co-operatives revived	0	2	2	Successfully revived two dormant societies

<b>Programme name: Tourism Development and Marketing Services</b>						
<b>Objective: To stimulate industrial development through value addition, industrial research, technology and innovation and create enabling environment for investment</b>						
<b>Outcome: Industrially developed environment with a conducive environment to invest in</b>						
Sub Programme	Key Outputs	Performance indicator	Baseline	Target		Remarks
				Planned	Achieved	
Tourism promotion and marketing	Tourism products and sites developed	Cum % of planned works completed	0	1	40%	Initiated the development of Lake Simbi Nyaima tourism attraction site.

### 2.3.3.4. Status of Projects for the FY 2024/25

Table 22: GECA Sector Status of Projects

Project Name and Location	Description of activities	Estimated Cost (KShs.) as per CADP	Target	Achievement	Contract Sum	Actual Cumulative Cost (KShs.)	Status	Remarks
County Aggregation and Industrial Park, Riwa Karachuonyo.	Construction comprises of Aggregation warehouse, value addition warehouse and an office block	250,000,000	100%	47%	498,338,151	-	ongoing	Contract on site

### 2.3.3.5 Issuance of Grants, Benefits, and Subsidies for the FY 2024/25

Table 23: GECA Sector Issuance of Grants, Benefits and Subsidies

Type of Issuance	Purpose of Issuance	Key Performance Indicator	Target	Achievement	Budgeted Amount (KShs. In Millions)	Actual Amount (KShs. In Millions)	Remarks
GoK	CAIP	No. parks	1	48%	250M	500M	The construction of the CAIPs is ongoing

### 2.3.3.6 Sector Challenges Experienced

- Inadequate resources to implement the planned projects
- Inadequate policies and frameworks to support implementation of sectorial planned programmes
- Inadequate allocation and failure to timely release funds for the implementation of the sectorial planned projects;
- Inadequate funding and untimely release of development allocation
- Long procurement process affecting implementation of projects

### 2.3.3.7 Lessons Learnt

- a. Successful implementation of plans involves planning for few projects that can be implemented to completion within the planned period
- b. Capital intensive projects need Public Private Partnership frameworks
- c. During the planning process, there is need to develop baseline indicators
- d. Lack of skills and basic financial knowledge among small and medium entrepreneurs, hampers growth of businesses
- e. Need for the County to enhance investor mobilization
- f. Develop a sector work plan to avoid being over ambitious while planning for projects to implement.

### 2.3.3.8 Recommendations

- a. Fast track enactment of Homa Bay County Cooperative Society Act and other relevant legislations and policies for the Sub Sector
- b. Engage in Public Private Partnership frameworks and focus on creating investment opportunities rather than establishing government own businesses
- c. Carry out a business survey to generate baseline indicators for planning purposes
- d. Increase resource allocation for the Sub Sector.
- e. Support small and medium entrepreneurs to scale up their business by providing financial training and affordable loans
- f. Need to create and strengthen relevant institutional frameworks to ensure implementation of Strategic Investment Policy
- g. Increase allocation for the Sub Sector.
- h. Fast track enactment of relevant legislations and policies
- i. The budget ceiling for the department should be increased to ensure allocation of sufficient funds.
- j. Additionally, the County treasury should ensure timely release of funds to enable implementation of programs as planned

### 2.3.3.9 Development Issues

Table 24: GECA Sector Development Issues

Sector	Development Issues	Causes	Constraints	Opportunities
General Economic and Commercial Affairs (GECA)	Undeveloped tourism attraction sites.	Policy gaps Unavailability of land ownership documents.	Poor interdepartmental coordination. Lack of policy framework Lack of political goodwill Bad governance	Development of tourism policy. Availability of tourism attraction sites. Employment opportunities e.g. tour guides Upgrading of infrastructure e.g. roads. Development of area economies Revenue flow to the county. Hotel ratings.
	Undeveloped cooperative societies	Policy gaps. Poor saving culture	Low capitalization Insufficient market channels for produce and value-added services to	Strengthening of cooperative societies i.e. trainings, exchange visits etc.



			farmers Lack of policy framework	
	Undeveloped industries	Partnerships  Funding	Bad governance Poor interdepartmental Coordination Inadequate funding.	Employment creation Income generation Value addition Increased revenue to counties Increased revenue to counties Promote PPP to complete and establish new factories
	Poor Market infrastructure	-Partnerships -Own-source revenue	Inadequate funding Diversion of budgetary allocation.	Increased business volume Increased revenue Increased employment opportunities. Partnerships.
	Unfriendly business environment	Insecurity Power supply Inadequate Water supply Business space	Lack of partnerships Poor communication channel between the CG and the private sector Prioritization of the sector.	Increased employment opportunities Increased revenue
	Inadequate entrepreneurial skills	Capacity building	Lack of mentorship programs Poor social networking attitude and culture. Unhealthy competition	Upscaling entrepreneurial skills. Linkages and networking. Trade exhibitions and trade fairs.
	Revolving fund	Policy gaps	Lack of policy, laws and regulation	Youth and women empowerment, business development through access to affordable credit facility.

## 2.3.4 Health Sector

### 2.3.4.1 Programmes and Objectives

Programs	Strategic objectives
Policy planning and administration	To provide service delivery and coordination of department-wide functions, Programs and activities
Preventive and Promotive health services	To minimize exposure to health risk and reverse the burden of communicable diseases
Curative and rehabilitative services	To provide essential medical services and sub –county hospitals and county referral facility
Research and development services	To strengthen collaboration with other sectors in generation and application of new knowledge for improved service delivery.

### 2.3.4.2 Sector Achievements in the FY 2024/25

Table 25: Health Sector Programmes Performance

Programme Name: Curative and rehabilitative health services						
Objective: To provide essential medical services at all levels						
Outcome: Essential medical services are provided cost-effectively within health facilities						
Sub Programme	Key Outputs	Performance Indicator	Baseline	Target		Remarks
				Planned	Achieved	
Infrastructure development services	Homa bay referral upgraded to level 5 per KEHP std	%work done	20%	60%	55%	Progress benefited from strong political support and commitment.
	Upgrade level 4 facilities to KEHP std	%work done	15%	50%	45%	Enhanced funding and efficient utilization of Facility Improvement Funds (FIF) boosted progress
	Upgrade health facilities to KEHP std	%work done	10%	45%	40%	Timely disbursement of FIF and prioritization through ward-based projects facilitated implementation.

### 2.3.4.3 Status of Projects for FY 2024/25

Table 26: Health Sector Project Status

Project name and Location (Ward/Sub-County/County-wide)	Description of activities	Estimated cost (KSh millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KSh.)	Status (%)	*Remarks
Proposed Ward-based construction works in all the identified 40 wards health facilities	-Fencing -Construction or completion of maternity wing - Construction or completion of staff house -Renovations -Establishment of new health facility	120M	40	-	61,229,154	59,929,154	Ongoing	Ward based projects earmarked for the FY 2024/25 are at the different stages of completion
Proposed construction of accident and emergency unit	- Construction of newly built accident and emergency unit	150M	1	-	335,437,174	145,691,500	Ongoing	-
Proposed construction of modern funeral parlor	- Construction of a newly built funeral parlor	50M	1	1	48,972,815	48,972,815	Completed	-

### 2.3.4.4 Issuance of Grants, Benefits, and Subsidies for FY 2024/25

Table 27: Health Sector Issuance of Grants, Benefits and Subsidies

Type of issuance	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (KSh. in Millions)	Actual amount paid (KSh. in Millions)	Remarks*
DANIDA	To support operations and maintenance of Level 3 facilities and community units at Level 2	% of funds distribution to level 2& 3 facilities	100%	15.2%	21,885,750	3,320,962	
CHP STIPENDS	To provide monthly stipends to Community Health Promoters (CHPs)	% of CHPs receiving timely payments	100%	82%	88,620,000	72,668,400	

### 2.3.4.5 Sector Challenges

During the implementation of CADP 2024/25, health sector encountered several challenges that in one way limited the sector from achieving some of the planned outputs across the programmes:

- **Insufficient Health Infrastructure and Equipment**

Lack of essential medical equipment hinder effective service delivery.

- **Underfunding and Delayed Financial Flows**  
Limited budget allocation, late disbursement of funds, and rising pending bills constrain operations and planning
- **Overreliance on Development Partners**  
Heavy dependence on external partners for funding critical health programs pose sustainability risks.
- **Human Resource Shortfalls and Skill Gaps**  
Shortage of healthcare personnel and limited technical capacity among staff reduce service quality and responsiveness.
- **Inadequate Support for Health Products and Technologies (HPTs)**  
Frequent stock-outs, minimal funding, and uneven application of Electronic Medical Records (EMR) systems affect service continuity.
- **Weak Data Management and Reporting Tools**  
Shortage of registers and reliable reporting mechanisms undermines data accuracy and performance monitoring.

#### 2.3.4.6 Emerging Issues

- Epidemic outbreaks e.g. Mpox and other emerging infectious diseases pose significant threats to public health systems
- Brain drains; The migration of skilled health professionals to countries abroad continues to undermine service delivery.
- Dwindling donor funding and work stop order from the US government. External funding has historically supported key health programs in Homa Bay, especially HIV/AIDS, TB, and maternal health. Recent shifts threaten sustainability.

#### 2.3.4.7 Lessons learnt

- The government needs to enhance her resilience mechanisms to tackle dwindling donor funding.
- Integration of health services enabled the county to cope with the stop work order in facilities that had embraced this approach.
- Collaboration with other sectors enhances service delivery to the community.

#### 2.3.4.8 Recommendations

- Strengthen coordination for maternal, child, neonatal, and adolescent health across all levels and partners.
- Expand health infrastructure and equipment to promote equitable access, especially in underserved areas.
- Address pending bills through timely allocations and strict procurement compliance.
- Enhance leadership and sector structures to meet evolving demands under devolution.
- Foster cross-sector collaboration with education, agriculture, water, and social protection to improve nutrition

#### 2.3.4.9 Development Issues

Table 28: Health Sector Development Issues

Development Issue	Cause(s)	Constraint(s)	Opportunity
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Inadequate health equipment and machinery	- Population growth - Ageing/outdated equipment	- High cost - MES limitations	- Targeted procurement - Review of MES contracts
Inadequate commodities and supplies	- Poor procurement planning in facilities	- Limited budget allocation	- Strengthen quantification & forecasting - Needs-based procurement
Inadequate specialized services	- Lack of specialists - Lack of infrastructure	- High wage bill - Long training periods	- Targeted recruitment - Infrastructure investment
Poor referral system	- Population growth - Ageing ambulances - Lack of boat ambulances	- High cost - Inadequate emergency staff	- Procure ambulances - Establish referral coordination centers
Inadequate healthcare staffing	- Poor recruitment - High turnover - Many facilities	- High wage bill - No transition plan for partner-supported staff	- Strategic recruitment - Transition planning
Donor fatigue / Funding gaps	- Global financial strain - Poor health outcomes	- Limited donor & domestic funding	- Increase health budget allocation
Emerging diseases (e.g. MPOX)	- Climate change - Urbanization - Human-wildlife interaction	- Surveillance gaps - Weak emergency response	- Strengthen surveillance - Improve emergency response
Inadequate housing for healthcare workers	- Population growth - Ageing infrastructure	- High cost	- Facility housing via ward-based projects
Financial barriers to health insurance access	- Poverty - Low community engagement - Few accredited facilities	- Weak UHC policy framework	-SHA cover for vulnerable groups - Community sensitization

### 2.3.4.10 Contribution of Achievements to the National, Regional and International Aspirations/Concerns

Table 29: Health Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/International Obligations	Aspiration/Goals	County Government contributions/Interventions in the last CADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Health care	Improved uptake of health insurance Upgrading health facilities Availability of affordable drugs in health facilities Putting up health Infrastructure Development of human resource for health
SDGs	Goal 3: Promote healthy lives and promote well-being for all at all ages	Provision of quality and accessible health services Health system strengthening and provision of UHC Nutrition sensitive targeting women and children
VISION 2030	Provide equitable, affordable and quality health care to all citizens	Improving health infrastructure Supporting economically vulnerable households

Climate change	Promote sustainable waste management systems within the County	Integrating water harvesting & green technology projects
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## 2.3.5 Education Sector

### 2.3.5.1 Programmes and its objectives

Programme	Objectives
<b>CP1:</b> General Administration and Quality Assurance Services	To provide effective and efficient coordination and support services to directorates and departments and ensure quality teaching and learning in all the educational institutions
<b>CP2:</b> EYE Services	To provide quality EYE education to every child in the county
<b>CP3:</b> Human Capital Development and Vocational Training Services	To enhance access to vocational education/training and develop skills, competences, knowledge and right attitudes towards improving employment prospects and realizing potential.

### 2.3.5.2 Sector Achievements in the Previous FY 2024/25

Table 30: Education Sector Programme Performance

<b>Programme Name: Human Capital Development and Vocational Training Services</b>						
<b>Objective: To provide quality vocational training and skills development to every trainee</b>						
<b>Outcome: Enhanced enrollment of at the vocational centers as well as skills development</b>						
Sub Programme	Key Outputs	Performance indicator	Baseline	Target		Remarks
				Planned	Achieved	
Infrastructure Development Services	VTCs workshops constructed and in use	No. of workshops constructed	58	2	0	The proposed funds redirected to settle the ballooning pending payments
	VTCs classrooms constructed and in use	No. of classrooms constructed	78	5	2	
	VTCs refurbished	No of VTCs refurbished	16	5	1	
	Pit Latrines constructed	No. of latrines constructed	166	5	0	
	VTCs equipped with tools and equipment	No. of VTCs equipped with tools and equipment	34	35	0	The planned targets were achieved
	VTC list of trainees capitated	No. of VTCs given capitation	34	34	0	
<b>Programme Name: Early Years Education Services</b>						
<b>Objective: To provide quality EYE education and child care services to every child in the county</b>						
<b>Outcome: Enhanced access, retention and completion in EYE centers</b>						
Sub Programme	Key Outputs	Performance indicator	Baseline	Target		Remarks
				Planned	Achieved	
Infrastructure Development services	Classrooms constructed and in use	No. of classrooms constructed	240	0	0	Most of the ward based are ongoing projects most of them are almost being completed
	Pit latrines	No. of pit	43	40	0	Inadequate funds to

	constructed	latrines constructed				prioritize such projects
	EYE centers refurbished	No. of EYE centers refurbished	7	5	0	The proposed funds redirected to settle the ballooning pending payments
	EYE centers supplied with teaching and learning materials	No. of EYE centers supplied with teaching and learning materials.	886	898	0	The planned targets were achieved
	EYE centers equipped with WASH facilities	No. of EYE centers supplied with WASH facilities	2657	0	0	The sector partners supported through provision of LifeStraw WASH kits
	EYE centers implementing the feeding program	No. of EYE centers implementing the feeding program	0	0	0	The program was considered a priority though there was little input from partners which makes it unfeasible

### 2.3.5.3 Issuance of Grants, Benefits, and Subsidies for the FY 2024/25

Table 31: Education Sector Issuance of Grants, Benefits and Subsidies

Type of Issuance	Purpose of Issuance	Key Performance Indicator	Target	Achievement	Budgeted Amount (Kshs.)	Actual amount Paid (Kshs.)	Remarks*
County Bursary Scheme	To support bright and needy students	No. of beneficiaries	30,000	29,897	160,000,000	149,485,000	Enhanced demand for bursaries
Governor's Scholarship	To support bright and needy students	No. of beneficiaries	480	628	45,000,000	39,277,391	Enhanced demand for scholarship
Fundi Mang'ula scholarship	To support bright and needy trainees	No. of beneficiaries	800	600	10,000,000	12,000,000	KCB supported the county through matching funds

### 2.3.5.4 Sector Challenges

Despite the progress in project execution and implementation in the sector, the following challenges hindered the effective implementation of the sectorial projects;

- Inadequate and delay of disbursement of funds and resources to implement all planned projects
- Long procurement processes and delays in payments of the ongoing projects
- Inadequate policies and legislations supporting sectorial development
- Public demand on project execution leading to the sector implementing National functions



- Inadequate allocation and failure to timely release funds for the implementation of the sectorial activities.
- Negative attitudes towards the Vocational Training Education
- Lack of VTC and ECDE Policy and Scheme of Service at county level
- Inadequate staff in new in the Vocational Training Centers
- Inadequate tools, equipment and machineries
- Inadequate Infrastructure in the Vocational Training Centers (Workshops, Hostels, Classrooms and Toilets)

### 2.3.5.5 Lessons Learnt

Despite the progress in project execution and implementation in the sector, the following lessons were learnt;

- ❖ Untimely allocation of funds from treasury which delay our planned programs and furthermore leads to low absorption rates of the budget since some vote heads ends up being not used such as; Contracted Professional Services, Trade Shows and exhibitions, Education and Library Supplies, Training Expenses, General Office Supplies. Etc.
- ❖ Inadequate and delay of disbursement of funds and resources to implement all planned activities such as quality assurance and standards assessments, digitization of our activities etc.
- ❖ Long procurement processes and delays in payments of the ongoing projects
- ❖ Inadequate staff in the Vocational Training Centers
- ❖ Inadequate tools, equipment and machineries
- ❖ Inadequate Infrastructure in the Vocational Training Centers (Workshops, Hostels, Classrooms and Toilets)
- ❖ Inadequate teaching, learning and training materials.
- ❖ Lack of means of transport for effective and efficient service delivery since all our vehicles are grounded.

### 2.3.5.6 Recommendations

Recommendations for successful implementation of the development programs also include;

- The County Government should endeavor to provide an equivalent fund to that of the National Government; Capitation for purposes of Rapid Improvement of the VTC infrastructure, tools, machines and equipment to continue improving on quality training.
- Recruitment of additional personnel in both EYE and VTCs.
- Capacity building and motivation of the existing personnel to enhance their productivity.
- Put in place a system of consistent follow-up on project implementation and routine assessments
- Implementing additional measures aimed at increasing access to both EYE and VTC education
- Sourcing for development support from partners to enhance planned projects implementation
- Allocating more resources to cater for the welfare of vulnerable populations i.e. bursary
- Allocate more funds for quality assurance and standards for both EYE and VTCs.
- Continuous capacity building to staff.
- Sensitizing the communities on the importance of skill development.

### 2.3.5.7 Development Issues

Table 32: Education Sector Development Issues

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
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Inadequate & poor infrastructure in both EYE & VTC	Inadequate funding Changed priorities Lack of proper flow of funds High enrolment rates	Increased enrolment Lack of policies and regulations	Proper collaboration with development partners. Public private partnership
Inadequate teaching & learning materials in both EYE & VTC	It has NEVER been prioritized in the budgetary allocations.	Lack of policies	Developing legal & policy frameworks Source for partners Sensitize parents to subsidize the cost of purchase of training materials
Inadequate tools & equipment, machinery in both EYE & VTC	High cost of equipment & modern machines Inadequate budgeting. Rapid changes in the technology	Power outage Lack skilled manpower to handle modern tools	Use VTC to Generate Income and Production Market the VTC products Use new technology in teaching & learning Promotion of Innovation & Creativity
Inadequate staffing in both EYE & VTC	Increased enrolment	Improper government policies like 100%	Create conducive environment for staff Proper remuneration of staff. Development policies for both EYE & VTC Scheme of service
Lack of Disability mainstreaming in our programs	Lack of trained teachers in special needs Lack of policies Lack parent's awareness	Inadequate resources	Capacity building on special needs. Partners
Climate change & Environmental Degradation	Lack of environmental plans & climate change in EYE & VTC It has never been planned for Ignorance Attitude	culture lack of awareness	Re-introduction of 4K clubs Climate change policy requires every department to have it as program Infuse it in curriculum Use of alternative sources of energy: biogas & solar Eco-toilets in our schools
Lack of Baby Care / Day Care Centers for both EYE & VTC centers	Lack of Planning & budgetary allocation in the County Government Teenage pregnancy Working mothers		Available space for construction of the centers Collaboration with development partners
Lack of Proper School Feeding Program	Lack of policy to address the same Not incorporated in CIDP		Partnerships Existing framework provided by parents
Lack of EYE & VTC Policies	Lack of political good will	Lack of political good will Change of priorities	Partnerships Political Good will in the new administration. Included in the governor's manifesto.
Inadequate Bursary awards to VTC trainees.	Lack of proper funding to VTC	Bursary fund supporting national	There should be a bursary and scholarship fund from the public administration sector.

		government as opposed to core mandate of county government	
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### 2.3.5.8 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2024/25

Table 33: Education Sector Linkages with National Development Agenda, Regional and International Development Framework

National/Regional/International Obligations	Aspiration/Goals	County Government contributions/Interventions in the last CADP
SDGs	Goal 4: Quality Education	Confirmation of EYE teachers Enhanced construction of decent EYE classrooms for EYE pupils Carrying out routine field assessments to certain quality education services delivered
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Equity in access to Education for all	Disbursement of both Scholarship and bursaries

## 2.3.6. Public Administration and Intergovernmental Relations Sector

### 2.3.6.1 Programmes and its objectives

PROGRAMME	OBJECTIVES
Planning, budgeting and development coordination services	To provide leadership and coordination in planning, resource allocation and community capacity enhancement for improved development outcomes
Resource mobilization services	To mobilize development assistance and ensure optimum and equitable collection of internal revenue and sustainable development
Financial management services	To improve accountability and ensure prudence in the management of the County's financial resources and, ensure risk management, control and governance processes leading to sound, credible and value-adding financial outcomes
General administration and support services	To support cost-effective provision of cross-sector services to departments, devolved units and county government agencies
Governance and Coordination Services	To improve field administration and participation of communities in governance at the local levels as well as coordination of devolution. Disaster management and special projects.
Stakeholder management, communication and public participation	To enhance involvement and mobilization of stakeholders and, implementation of development programmes within local communities
Inspectorate, special projects and disaster management	To enhance compliance within the county and to improve disaster management.
Strategy and Service Delivery Services	To provide strategic support that would scale up impact and facilitate achievement of the best possible outcomes from executive decisions

### 2.3.6.2 Sector Achievements in the FY 2024/25

Table 34: PAIR Sector Programmes Performance

Programme Name: Planning, budgeting and development coordination services						
Objective: To provide leadership and coordination in planning, resource allocation and community capacity enhancement for improved development outcomes						
Outcome: Improved Planning and resource Allocation for inclusive and Sustainable development.						
Sub programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Economic Planning and Development Monitoring Services,	Properly Formulated and Implemented plans.	Timely development /review of Sectorial plans.	0	1	0	There was no budgetary allocation for the same because of the limited fiscal space.
		No. of Annual County Plans developed	1	1	1	The target was achieved as planned.
		No. of Strategic Plans formulated	0	1	0	There was no budgetary allocation for the same because of the limited fiscal space.
		Cum. % of completed works on the county data repository.	0	50	50	The works on the county data repository is ongoing.
		No of sub-county planning offices constructed	1	0	0	There was no budgetary allocation for the same because of the limited fiscal space.
Resource	Credible	No. of Annual Budget	0	1	1	The target was achieved

Allocation and Budget Implementation Monitoring Services	Budget Documents.	Documents formulated and approved by HBCA				as planned.
		No. of Budget Implementation Review Reports generated	0	4	4	The target was achieved as planned.
		Cum. % of completed works on the budget implementation tracking system	0	100%	0%	There was no budgetary allocation for the same because of the limited fiscal space.
		No of officers trained on implementation tracking system	0	90	0	

**Programme Name; Resource mobilization services**

**Objective:** To mobilize development assistance and ensure optimum and equitable collection of internal revenue and sustainable development

**Outcome: Enhanced revenue and other resources for county development**

Sub programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
External Resources Mobilization	Enhanced mobilization of external resources	Value of external resource mobilized	-	3B	1,176,132,896	The grants were not disbursed fully to the county by the national treasury.
Internal Revenue Mobilization Services	Enhanced OSR generation and collection	%increase in OSR generated.	-	100	-	
		No of new revenue streams created.	-	5	0	The finance bill was not adjusted due to the Gen Z arrest.

**Programme Name: Financial Management System**

**Objective:** To improve accountability and ensure prudence in the management of the County's financial resources and, ensure risk management, control and governance processes leading to sound, credible and value-adding financial

**Outcome: Enhanced Fiscal discipline and prudent Utilization of Financial Resources.**

Sub programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Accounting and Financial Reporting Services	Adequate records kept and quality and timely reports prepared	Relevant and adequate records and documents kept.	0	100	100	The target was achieved as planned.
		Accurate, timely and responsive reporting.	0	15	15	The target was achieved as planned.
Supply Chain Management Services	Optimized processes for acquiring and delivering products	% of sourced products captured in the tracking system	50	100	100	The target was achieved as planned.
Audit and Assurance	Integrity and value	% of county entities complying with the	50	100	100	The target was achieved as planned.

Services	for money in public service delivery	audit rules and regulations.				
		Procurement of Analytical tool -IDEA	-	-	-	
		Unqualified audit report.	-	-	Qualified Audit report.	
<b>Programme: Governance and Coordination Services</b>						
<b>Objective: To operationalize, strengthen and increase the quality-of-service delivery offered by the county government within its devolved units and departments</b>						
<b>Outcome: Improved access to service delivery by the public through empowered and decentralized devolved units</b>						
Sub programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Field Administration Services	Better work performance and service delivery in devolved units	No. of returns/registers generated/updated		624	624	
		No. of sub-county offices renovated	0	8	3	Out of the planned 8 only 3 were renovated due to limited fiscal space.
		Ward administrators' offices constructed	0	4	0	There was no budgetary allocation for the same because of the limited fiscal space.
		Field motor vehicle procured	0	2	0	There was no budgetary allocation for the same because of the limited fiscal space.
County Inspectorate Services	Improved efficiency in enforcement	No. of officers fully kitted	0	-	-	There was no budgetary allocation for the same because of the limited fiscal space.
Executive Management and Liaison Services	Head office Constructed	%cumulative works done	0	100	100	
<b>Programme Name; Communication and Public engagement</b>						
<b>Objective To enhance involvement and mobilization of stakeholders and, implementation of development programmes within local communities</b>						
<b>Outcome;</b>						
Sub programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Public Communication Services.	Coordinated communication and citizen engagement	County brand Enhancement Centre	-	20%	0	There was no budgetary allocation for the same because of the limited fiscal space.
		Operationalization of the county brass band.	-	1	0	
		Communication equipment	-	1	0	
<b>Programme Name: Special projects and disaster management</b>						
<b>Objective: To enhance compliance within the county and to improve disaster management.</b>						

Outcome:						
Sub programme	Key Outputs	Key performance indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Disaster and special projects services	Organized response and reduced vulnerability to disasters and hazardous incidents	No. of Municipal Fire Stations established	0	2	0	There was no budgetary allocation for the same because of the limited fiscal space.
		No. of Paramedic Unit established	0	5	0	
		No. of water ambulances	0	2	0	
		No. of lightning arresters	0	10	0	
	Early-Warning System installed	0	1	1	There was an early warning system installed under the directorate of climate change.	

For the period under-review FY 2024/25, the sector did not manage to meet all its planned targets across the development programmes.

The underperformance in other programmes is due to limited fiscal space for the department to implement most of its major projects and also the impact that comes with budget revisions to address the unforeseen priorities during planning and budget that leads to having some of the outputs being affected.

#### 2.3.6.4 Issuance of Grants, Benefits, and Subsidies for FY 2024/25

Table 35: PAIR Sector Issuance of Grants, Benefits and Subsidies

Type of issuance	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (Ksh. in Millions)	Actual amount paid (Ksh. in Millions)	Remarks*
Equalization Fund	To address historical marginalization and unequal development in deprived areas. It aims to bridge the gap in basic services by funding infrastructure projects such as roads, water systems, health facilities, and electricity in these marginalized regions	% of funds disbursed to the targeted marginalized areas	100	22	260,206,608	56,445,345	

#### 2.3.6.5 Sector Challenges

During the implementation of CADP 2024/25, the subsector encountered several challenges that in one way limited the subsector from achieving some of the planned outputs across the programmes:

- Inadequate funding to support several interventions within the subsectors.
- Late disbursement of funds affecting the off-take and completion of projects and delivery of essential services.

#### 2.3.6.6 Emerging Issues.

E - Government Procurement.

### 2.3.6.7 Lessons learnt

- Early planning plays an integral role in helping Departments reflect on performance and setting realistic targets to be achieved within specified timelines and resources.

### 2.3.6.8 Recommendations

- Timely disbursement of funds to the department
- Collaborating with existing and new partners in implementation of the programmes is key

### 2.3.6.9 Development Issues

Table 36: PAIR Sector Development Issues

Sector	Development Issues	Causes	Constraints	Opportunities
Public Administration and Intergovernmental Relations. (PAIR)	Budgeting on Hyperion as required in the integrated financial management system (IFMIS)	Staff not trained on the platform.	Inadequate budget allocation for staff capacity building.	Training of the staff on Hyperion to improve on budget implementation tracking.
	Limited Technical capacity in terms of data analysis and evidenced based decision making.	-Few trainings on the data analysis software's.  -Insufficient data infrastructure in terms of laptops and desktops.	Inadequate budget allocation for staff capacity building.	Partnership and collaborating with partners/players in the data ecosystem.

### 2.3.6.10 Contribution of Achievements to the National, Regional and International Aspirations/Concerns

Table 37: Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/International Obligations	Aspiration/Goals	County Government
Sustainable Development Goals SDG 8	SDG 17: Revitalize the global partnership for sustainable development	Through the sub sector of Governance, Administration communication and devolution the in the FY 2024/25 revamped the directorate of partnership that has since enabled the government to sign several MoUs across different sub sectors that are completing the government development agenda.
	SDG 8: Decent work and economic growth	The government through the sub sector of Executive Office Of the governor in the FY 2024/25 constructed the new county headquarters that is serving as a one stop shop for all the county staff and improving their work spaces into a decent one.



## 2.3.7 Social Protection, Culture and Recreation Sector

### 2.3.7.1 Programmes and its objectives

Programme	Objectives
CP1: Policy, Planning and General Administration Services	To improve coordination and facilitation of department-wide functions, programmes and activities.
CP2: Culture and Creative Sector Development Services	To enhance professionalization and development of local culture and Creativity and development of cultural sites and facilities.
CP3: Social Development and Empowerment Services	To mainstream the youth, Women and other vulnerable populations in socio-economic development
CP4: Management and Development of Sports and Sports Facilities	To identify, develop and market local talents for improved Earnings through sports; to improve sports infrastructure.

### 2.3.7.2 Sector Achievements during the FY 2024/25

During the period under review, the sector was able to achieve the following. In the programme Culture and Creative Sector Development Services. The sector was able to complete phase 1 Homa Bay Cultural Centre, participated in Piny Luo Cultural event held in Siaya County, Participated in KICOSCA event in Kakamega County and also managed to identify both tangible and intangible products at County level.

Under Gender and Empowerment Services, the sector was able to develop and launch The Homa Bay county SGBV policy and the Gender inclusivity and participation policy, develop the Zero draft for the SGBV Bill, Hosted the 2025 National Celebrations for the International Women's Day, Construction of a safe space in Ndhiwa Sub County, Development of the County Integrated Gender Reporting Tool (CIGRET), Launched safe spaces in Mbita, Rangwe and Homa Bay, Active participation in the 16 days of Gender activism against Gender Based Violence, Sensitization and dissemination meetings held for the SGBV Policy. Disseminated more than Three Thousand Copies of SGBV policy document, reached over Four Thousand (4,000) community members through community Dialogue /Engagement meetings across the sub counties on SGBV, Celebrated the Blue Umbrella Day. Had male engagements to be champions against Tripple Threat and harmful norms and traditions, launched a toll-free line and a chat boat on SRHR and SGBV to support youths and adolescents, Identification of teenage mothers and offered mentorship programs. Launched safe spaces for the teenage mothers, Capacity Building of Healthcare workers volunteers and local Administration on the control, prevention and management of GBV, Activism against Femicide, A total of 1,160 women groups were mapped across the sub counties and total of 400 women and were sensitized on financial literacy and entrepreneurship.

Under Social Services and Inclusivity, the sectors key achievements were: Developed and launched the child welfare and protection policy, dissemination of the policy in 34 wards in the county, Renovation of safe space in makongeni, mapped disability groups, Sensitized County leaders on disability etiquette, Commemorated the vulnerable days such as Un disability day, deaf awareness week and Day of African Child.

Under Sports Management and Development of Sports Facilities, the achievements were as follows: Hosted KYISA games 2025, Completion of Raila Odinga Stadium, Participated in the KICOSCA games in Kakamega County, Successful rollout of Genowa Governors cup 2024 and Purchase and distribution of Sports Equipment to clubs and tournaments.

### 2.3.7.3 Sector programmes performance

Table 38: SPCR Sector Programmes Performance Analysis

<b>Programme Name:</b>	Culture and Creative Sector Development Services					
<b>Objective:</b>	To map, preserve, develop, brand and promote niche products in tourism and local heritage, arts and cultural assets for improved earnings and economic empowerment					
<b>Outcome:</b>	Increased stakeholder's participation in the preservation, development/improvement and marketing of tourism products					
Sub programme	Key output/ outcome	Key performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
Creative Economy Development Services	Local heritage, arts and culture promoted Increase community pride, identity, and cultural continuity Enhance community well-being through cultural inclusion and participation	No of cultural activities organized and participated	0	1	1	Successfully participated in Piny Luo Event in Siaya County
Culture Development and Promotion services	Preserve Promote, market Local heritage, arts and cultural assets for improved earning and	% of planned works on the cultural center completed	0	100%	40%	Procurement completed and contract awarded
<b>Programme Name:</b>	<b>Social Development and Empowerment Services</b>					
<b>Objective:</b>	To enhance the well-being and social functioning of individuals and communities in need					
<b>Outcome:</b>	Enhanced self-sufficiency, social inclusion and equitable access to opportunities by individuals and communities in need					
Sub programme	Key output/ outcome	Key performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
Gender and Women Empowerment Services	Disseminated more than Three Thousand Copies of SGBV policy document, Reached community members through community Dialogue /Engagement meetings across the sub counties on SGBV	No. of community members reached	0	3000	4000	Successful dissemination
	Girls and Boys provided with dignity packs	No. of Beneficiaries	0	3500 Girls	3,200 Girls	Inadequate funds mobilized
			0	1500 Boys	600 Boys	Inadequate funds

							mobilized
Social Services	Developed and launched the child welfare and protection policy, dissemination of the policy in the wards in the county.	No. of wards reached	0	40	34		No funds allocated
	PWDs empowered and capacity built on economic opportunizing	No. of PWDs groups covered	0	50	0		No funds allocated
<b>Programme Name:</b>	<b>Development and management of sports and sports facilities</b>						
<b>Objective:</b>	To mainstream the youth and other vulnerable populations in socio-economic development						
<b>Outcome:</b>	Local talents developed and marketed for improved earnings from sport.						
<b>Sub Programme</b>	<b>Key output/ outcome</b>	<b>Key performance indicator</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks</b>	
Sports Infrastructure Development Services	Phase I Construction of Kosele Stadium completed	% of planned works completed	0%	100%	0%	No funds availed	
Sports Management and Talent Development Services	Ward-level tournaments organized	No. of wards involved	0	40	40	Implemented under the Governor's Tournament	

### 2.3.7.4 Status of Projects

Table 39: SPCR Sector Analysis of Project status

Project Name and Location	Description of Activities	Estimated Cost (KSh.)	Target	Achievement	Contract Sum	Amount Paid Cost (Kshs.)	Status	*Remarks
Completion of Phase I of Raila Ndiru Kagan Cultural Centre	IN PROGRESS. The Phase I is complete. The remaining Phase II will cover wall and floor finishes, ceiling finishes, windows and door installation, painting and decoration.	11.4M	100%	40%	4996970	1840691.5	On - Going	IN PROGRESS. The Phase I is complete. The remaining Phase II will cover wall and floor finishes, ceiling finishes, windows and door installation, painting and decoration.

### 2.3.7.5 Issuance of Grants, Benefits and Subsidies

Table 40: Issuance of grants, benefits and subsidies

Type of Issuance	Purpose of Issuance	Key Performance Indicator	Target	Achievement	Amount Received	Quantity Received(no. )	Remarks *
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					d (KSh.)		
Sports Support Grants	Promotion of talent development	No. of sports clubs supported	10	6	1M	0	Adequate funds required to support more clubs

### 2.3.7.6 Sector Challenges

During the period under review, the sector had to contend with a number of issues/obstacles including:

- Untimely/erratic flow of funds
- Slow progress of the contractors
- Inadequate policy framework for functions in all directorates
- Lack of updated cultural inventory
- Shortage of authentic cultural costumes and instruments
- Inadequate allocation of funds for departments projects/activities
- Inadequate technical staff in all directorates
- Lack of transport facilities for field work
- Lack of data for evidence-based planning
- Inadequate sports infrastructure at the grassroots level
- Insufficient, uneven GBV service coverage in health facilities
- Weak gender mainstreaming across county sectors
- Data gaps and weak M&E system
- Underfunding and Overreliance on Donor Support

### 2.3.7.7 Lessons Learnt

In the context of projects, endeavors and situations, the sector was able to gain some insights which are expected to guide future actions, decisions and strategies. They include:

- Timely disbursement of funds is critical
- Partnerships to fund local and regional sports in the county should be embarked on early in the financial year
- Cultural barriers take time to shift
- Strategic partnerships with the local community to identify and develop sports talent should be encouraged
- Use of social media platforms aggressively to market sporting talent in the County
- Policy frameworks should be in place to legalize and cement sports programs in the county
- Training should be followed up by mentorship
- Need for proper planning and prioritization of projects to be implemented in a year
- Need for intense contractor vetting
- Need to involve all stakeholders at all the different stages of development
- Need to have work plans in place to avoid impulsive implementation and focus on achievable and impactful projects
- Community elders are key sources of cultural knowledge
- Grassroots participation ensures accuracy and ownership
- Multi-sector collaboration works -when well structured
- Need for a structured cultural calendar at county level
- Need to develop all the requisite policies so that there is a legal basis for delivery of sectoral functions and implementation of planned projects.

- Need to put in place a risk management framework complete with mitigation measures in the event of emergencies.

### 2.3.7.8 Recommendations

To enhance effectiveness and social impact of the sector, the following actions are recommended:

- Develop county sports policy
- Seek partnerships with local and national stakeholders
- Recruitment of additional personnel
- Engage competent and committed contractors
- Fast-track land succession and registration
- Ensure timely disbursement of project funds
- Allocate annual budget for inter- county cultural events
- Establish a county- level cultural talent database
- Train youth in research, recording, and archiving traditions.
- Conduct cultural mapping and digital documentation
- Sourcing for development support from partners such as Action Aid, UNICEF and UNIFEMME
- Securing funding for additional office space, furniture, computers and other office equipment
- Allocating resources to cater for the improved welfare of vulnerable populations.
- Assessment needs should be done to allow identification of the projects needed by the youth and women to avoid projects that would not benefit/contribute economically.
- Putting in place a system of consistent follow-up of project implementation

### 2.3.7.9 Development Issues

Table 41: SPCR Sector Development issues

Development Issues	Causes	Constraints*	Opportunities**
Under-development of sports infrastructure and recreational facilities	• Failure to Develop sports infrastructure and recreational facilities	• Failure to promote and develop sports and sports facilities at all levels	• Managing, marketing, rehabilitating and maintaining sports stadia to provide avenues for sports development
Under-development of sports talents	• Hidden youth talents	• Inability to identify and nurture hidden talents	• Organize ward tournaments /County Leagues • Training of sports technical personnel • Presentation of county teams to inter county and international sports events • Encourage PWDs to embrace Paralympic and Deaflympics sport activities in all sub counties
Inadequate structures to nature youth talents	• Poor planning • Lack of political good will	• Failure to recognize and nature talents through talent academies, annual games and sports	• Establish functional talent centers for young people
Limited public knowledge on youth, PWDs and gender	• Lack of youth and gender inclusion strategies	• Poor civic education on mainstreaming of youth, PWDs and	• Affirmative action – provide women, youth and PWD opportunities to be better represented in decision making processes.

inclusion approaches in development and governance		gender issues through sensitization to county departments to incorporate gender issues in planning, budgeting and implementation of these programmes.	<ul style="list-style-type: none"> <li>• Ensure uptake of 30% of tenders by youth, women and PWD,</li> <li>• Establish a one- stop shop for AGPO services</li> </ul>
Few incentives for motivating young people to participate in sports	Inadequate public participation	No scheme to identify and equitably award talented youth in sports and cultural activities	<ul style="list-style-type: none"> <li>• Introduce sports competition award schemes</li> </ul>
Limited investment in the cultural industry	<ul style="list-style-type: none"> <li>• Poor planning</li> <li>• Lack of political goodwill</li> </ul>	<ul style="list-style-type: none"> <li>• Missing cultural industries to market youth talents through performing arts and story writing</li> </ul>	<ul style="list-style-type: none"> <li>• Partnership with the Kenya Film Commission, private sector and the National Museums of Kenya, UNESCO, Kenya tourism Board, UNEP</li> <li>• Participate in exchange programs with other county, national and international agencies</li> </ul>
Limited social amenities, recreational facilities and correctional institutions for the public	<ul style="list-style-type: none"> <li>• Poor public participation strategies</li> <li>• Poor planning</li> <li>• Lack of political goodwill</li> </ul>	<ul style="list-style-type: none"> <li>• Lack of equitable social Amenities, recreational facilities and rehabilitation centers</li> </ul>	<ul style="list-style-type: none"> <li>• Establishing functional facilities for social activities, recreation and rehabilitating survivors of drugs, GBV among others</li> </ul>
Inadequate credit facilities for SMEs owned by youth, women and PWD that are affordable	<ul style="list-style-type: none"> <li>• Poor public participation strategies</li> <li>• Poor planning</li> <li>• Lack of political goodwill</li> </ul>	No linkages for youth, women and PWD with loans and grant schemes	<ul style="list-style-type: none"> <li>• Enhancing financial inclusion</li> </ul>
Weak localization of national policies for youth, children, older persons, women and PWD	Lack of policies and legal frameworks	Lack of policies that protect and promote the rights and welfare of youth, women and PWD	<ul style="list-style-type: none"> <li>• Localize national policies and implement them</li> </ul>
Underdevelopment of Gender and Social protection services  Inadequate Gender and disability Mainstreaming	<ul style="list-style-type: none"> <li>• Poor public participation</li> <li>• Lack of policies and legal frameworks</li> </ul>	<ul style="list-style-type: none"> <li>• Lack Women and youth empowerment</li> <li>• Inadequate improvement in the welfare of the vulnerable and marginalized population.</li> </ul>	<ul style="list-style-type: none"> <li>• Capacity building of youth, women and PWDs on entrepreneurship.</li> <li>• Ensure compliance with Government 30% procurement reservation for vulnerable and marginalized groups.</li> <li>• Facilitating opportunities for youth and women to participate in all processes of national development</li> <li>• Establishment of Children's parks</li> <li>• Establishment of children remand/correctional homes.</li> </ul>

			<ul style="list-style-type: none"> <li>Establishment of rescue and rehabilitation/correction centers</li> <li>and Child protection units within our police stations in the County.</li> <li>Develop child welfare protection policy</li> </ul>
Under-development and preservation of cultural heritage and arts, and programs	<ul style="list-style-type: none"> <li>Poor public participation</li> <li>Lack of policies and legal frameworks</li> </ul>	Inability to identify and nurture of cultural and the arts talents	<ul style="list-style-type: none"> <li>Construction of multiplex cultural centers</li> <li>Organize county cultural festivals</li> <li>Organize inter county cultural exchange programmes</li> <li>Establishment of county museums</li> <li>Establishment of county anthem/attire</li> <li>Engagement of traditional herbalists</li> <li>Establish cultural and heritage promotion services i.e. theatre, artists and traditional musicians.</li> </ul>
Decline in cross cohort male empowerment	<ul style="list-style-type: none"> <li>Poor public participation</li> <li>Lack of policies and legal frameworks</li> </ul>	Lack Completed partnership agreements	<ul style="list-style-type: none"> <li>Establish a trust fund to fundraise for boy child empowerment</li> <li>Support entrepreneurial skills training for the boys and young men</li> <li>Establish an entrepreneurial SACCO for young male entrepreneurs</li> <li>Establish male peer to peer psychosocial groups and reflection circle safe spaces for men and boys</li> <li>Establish sub county Elderly recreation centers (Duol)</li> <li>Conduct Annual Men to Men Conference</li> </ul>
Lack of Mainstreamed Climate Change Programs within the Sector	<ul style="list-style-type: none"> <li>Inadequate resources</li> <li>Lack of Legal Frameworks</li> </ul>	Failures to implement Government directives on climate change	<ul style="list-style-type: none"> <li>Create Children, Youth, Women and PWDs environmental groups to champion Climate Change Activities, i.e. tree planting.</li> <li>Plant trees to Regreen children's park, developed stadiums, Developed rescue centers and Cultural sites</li> </ul>

### 2.3.7.10 Contribution of achievements to the National, Regional and International aspirations/concerns

#### 1. National Level

- Alignment with the Constitution of Kenya (2010)

Achievements in promoting gender equality, protecting survivors of GBV, and empowering women contribute directly to the *Bill of Rights* and the principle of non-discrimination (Articles 27 & 28).

- Implementation of National Gender Policies

Supports the *National Policy on Gender and Development* and the *National Policy on Prevention and Response to GBV* through community sensitization, policy domestication, and service provision.

- Contribution to Kenya Vision 2030

Advances the *Social Pillar* goals of equity, social inclusion, and reducing gender-based disparities in access to services.

Promotion of national cohesion and identity

Empowerment of youth and communities

Devolution and equitable development tourism development and economic growth

- Support to the Bottom-Up Economic Transformation Agenda (BETA)

Economic empowerment of women, youth, and vulnerable groups aligns with national priorities on poverty reduction and inclusive growth.

- Homabay stadium has been host to national events, Madaraka day, devolution conference, regional tournaments

## **2. Regional Level – African & East African Frameworks**

- East African Community (EAC) Gender Equality and Development Framework

County achievements in SGBV prevention, legal support, and women's participation in decision-making align with EAC commitments to gender-responsive governance.

Cultural exchange and regional integration- through inter- county and cross-border cultural events e.g. KIKOSCA

- African Union Agenda 2063 (“The Africa We Want”)

Promotes Aspiration 6: *“An Africa whose development is people-driven, relying on the potential of African people, especially its women and youth”.*

County work on education retention for girls, health rights, and empowerment feeds into this goal. Preservation of African heritage and traditions.

- Maputo Protocol on the Rights of Women in Africa

Implementation of survivor services, legal aid, and rights advocacy supports Kenya's obligations under this legally binding AU instrument.

## **3. International Level**

- Sustainable Development Goals (SDGs)

- **SDG 5:** Achievements in eliminating GBV, ensuring equal participation, and empowering women contribute directly to *gender equality*.

- **SDG 3:** Health programs addressing teenage pregnancy, HIV, and reproductive health improve *good health and well-being*.

- **SDG 4:** Efforts to keep girls in school support *quality education*.

- **SDG 8:** Women's enterprise training, youth skills development, and livelihoods for vulnerable groups promote decent work.

- **SDG 10:** Inclusion programs promote *reduced inequalities*.

- Convention on the Elimination of All Forms of Discrimination Against Women (CEDAW)

Implementation of gender-responsive policies and services helps fulfil Kenya's reporting obligations under CEDAW.

- Beijing Platform for Action

Advances priority areas including women and health, violence against women, and women in power and decision-making.

- Sporting talents from Homabay county have excelled on the world stage. e.g. Kobala girls winning Europe day cup and heading to Romania

- Acakoro football academy hosted in Homabay county tapping local talent to travel to China for sports tournaments.

- Uphold Article 11 of Kenya constitution (cultural heritage)



## 2.3.8 Environmental Protection, Water and Natural Resources Sector

### 2.3.8.1. Programmes and its objectives

PROGRAMME	OBJECTIVE
CP1. Water Supply and Sanitation Services	To increase access to adequate and reliable water
CP2. Environmental Management and Forestry Development	To enhance a clean and safe environment for the residents of Homa Bay
CP3. Climate Change Management Services	To deliver locally led Climate Change Resilience Actions and Strengthen the County's Capacity to Manage Climate Risks
CP4. Energy Services	To enhance access to affordable and reliable energy supply.
CP5. General Administrative services	To increase efficiency and quality of work

### 2.3.8.2. Sector Achievements during the FY 2024/25

The sector had the following achievements in the financial year 2024/25:

#### Water and Sanitation

- Within the financial year, the subsector implemented 52NO. 2023/24 ward-based projects with 19NO now complete, 16NO. are in progress as the contractors are on site, 3NO. have been retendered and awarded, 5NO. are in the process of retendering, 5NO. are awaiting site handover, 2NO. are in the review stage while 2NO. turned out to be dry boreholes.
- In partnership with UNICEF rehabilitated 4NO. water projects.

#### Environment and Forestry

- Procured 1NO. waste skip loader awaiting delivery
- Successfully conducted clean up campaigns in all municipalities and outlier towns.
- Procured 18NO. waste skip awaiting delivery.
- Added Sindo, Nyangweso and Ringa markets to the daily clean-up programme.

#### Climate Change Services

- With in the Financial year the subsector implemented 43NO. 2023/24 FLLoCA projects with 40NO now complete and 3NO. are in progress
- Supported 82NO. Youth and Women Groups in establishment of community tree nurseries.
- Construction of an arboretum in Homabay municipality is ongoing.

### 2.3.8.3. Sector Programmes Performance for FY 2024/2025

Table 42: EPWNR Sector Programmes Performance

Program Name: Environmental Management and Forestry Development Services						
Objective: To enhance a clean and safe environment for the residents of Homa Bay						
Outcome: A healthy population						
Sub Programme	Key Outputs	Key Performance Indicator	Baseline 2023	Planned Targets	Achieved	Remarks
Waste management Services	Dumpsite acquired and developed	No of dumpsites acquired and developed	1	2	0	Resource Constraint
	Waste truck/skip loader acquired	No. of waste trucks/skip loaders procured and operational	1	2	1	1NO. Was procured due to limited resources
	Skips acquired	No of skips procured, distributed and installed	15	20	18	18No. Procured due to limited resources available
	Coded litter bins acquired and distributed	No. of coded litter bins purchased and installed	100	100	0	was no budget due to ceiling constraints
Environmental Protection Services	Environment education resource center developed and equipped	No. of environment resource Centre developed and equipped	0	1	0	Limited resources
	Stakeholders and institutions sensitized on the best environment management practices	No. of sensitization and awareness sessions held on best environmental practices	1	1	0	Limited resources
	Behavioral and attitude change among stakeholders in relation to effective waste management	No. of Advocacy initiatives conducted	1	2	0	Limited Resources
	Citizens and technical staffs capacitated in matters environmental protection management	No. of capacity building sessions held	0	10	0	Limited Resources

	Stakeholder engagement forums on environment conservation established	No. of environment stakeholder engagement forums established	0	2	0	Limited Resources
	Noise meters procured and calibrated	No. of noise meters procured	0	8	2	2NO were procured due to resource constraint
	Degraded lands rehabilitated and conserved	No. of degraded lands rehabilitated and conserved	0	1	0	Limited Resources
	Wetlands and riparian areas reclaimed and rehabilitated	No. of wetlands and riparian areas reclaimed and rehabilitated	0	1	0	Limited Resources
	Water towers conserved	No. of water towers conserved	0	1	0	Limited Resources
Forest Development services	Green spaces developed	No. of Green space developed and operational	1	1	0	
	Community tree nurseries established	No. of community tree nurseries established	1	40	80	Successfully implemented through FLLoCA
	Re-greening of public institutions	No. of public institutions greened	0	3	0	Limited Resources
	Training report on CFAs developed	No. of training for Community Forest Association members (CFAs) trained on environmental protection held	0	1	0	Limited Resources
	Degraded hill-tops and forest areas re-afforested	No. of hill-tops and forest areas rehabilitated	0	3	0	Limited Resources
<b>Programme Name: Water Supply and Sanitation Management Services</b>						
<b>Objective: To increase access to adequate and safe water and sanitation</b>						
<b>Outcome: Sufficient water and sanitation for improved health and safety of the county population</b>						
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Achieved	Remarks
Urban water supply services	Urban water lines extended	Length of pipeline(km)	11.5	63	-	Works ongoing

	New water connections for HHs	No. of households connected to water	350	3,250	-	Works ongoing
	Water treatment Plant constructed	No. of the treatment plants in new municipalities	1	1	0	Limited Resources
	Storage water tanks constructed	No. of water storage tanks constructed	1	4	0	Limited Resources
Rural Water Supply Services	Boreholes drilled and equipped with solar	No. of solar-powered boreholes drilled, equipped and capped	26	40	44	Works ongoing
	Springs protected	No. of springs protected	1	10	1	Works ongoing
	Roof catchment tanks installed in public institutions	No. of public health facilities and schools installed with roof catchment tanks	3	10	0	Limited Resources
	Rural water supplies expanded and rehabilitated	No. of rural water supplies expanded and rehabilitated	26	1	1	Works ongoing
Waste water and Sanitation	Decentralized Treatment Facility (DTF) constructed	No. of DTF Constructed	0	1	0	Limited Resources
management services	Mbita DTF rehabilitated	% of Rehabilitation Works Done in Mbita DTF	0	10%	0	Limited Resources
	Homa-Bay Town Sewerage Plant constructed	% of Constructions works for Homa Bay Sewerage Plant	0	10%	0	Limited Resources
	Oyugis Town Sewerage Plant constructed	% of Constructions works for Oyugis Sewerage Plant	0	10%	0	Limited Resources
	Ablution Blocks constructed	No. of Ablution Blocs constructed	0	4	0	Limited Resources
<b>Programme: Climate Change Management Services</b>						
<b>Objective: To Deliver Locally Led Climate Change Resilience Actions and Strengthen the County's Capacity to Manage Climate Risks</b>						
<b>Outcome: Enhanced adaptive capacity and resilience of the County to the impacts of climate change</b>						
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Achieved	Remarks

Climate Change Governance Services	Plans, strategies, reports, regulations and guidelines developed and reviewed	No. of plans, strategies, reports, regulations and guidelines developed and reviewed	0	5	0	Limited Resources
	Participatory climate change engagement and deliberations held towards coming up with climate change actions	No. of climate change action consultations, deliberations and participatory monitoring sessions held	0	16	0	Limited Resources
	Climate change capacity development workshops held	No. of climate change capacity building activities and sessions implemented and held	0	12	0	Limited Resources
Climate Change Mainstreaming Services	Climate change mitigation	No. of climate resilience projects formulated and implemented in	0	40	44	Works ongoing
	and adaptation actions incorporated by different sectors in their plans and expenditure frameworks	the wards				
	Disaster response centers and early warning systems developed	No. of Disaster response centers and early warning systems developed	0	3	0	Limited Resources
	County Climate Change resilience hubs and nodes established and operationalized	No. of County Climate Change resilience hubs and nodes established and operationalized	0	5	0	Limited Resources
	Climate innovations and climate action award schemes financed	No. of climate innovations and climate action award schemes financed	0	1	0	Limited Resources
Climate Change Investment	Carbon trade investment portfolio	No. of Carbon credit trading projects	0	1	0	Limited Resources

and Financing Services	developed	developed, certified and Implemented				
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### 2.3.8.4 Status of projects

Table 43: EPWNR Sector Status for the FY 2024/2025

Sub Programme	Project Name Location	Description of activities	Estimated Cost	Target	Achieved	Contracted Sum	Actual Sum	Status	Remarks
<b>Environmental Management and Forestry Development Services</b>									
Waste management	Acquisition and development of dumpsites	1.Site identification 2.Acquisition of land 3.Survey and design 4.Site development 5.Contractd works	31M	2	0	0	0	New	Was not prioritized due to limited fiscal space
	Enhanced market sanitation.	1.Procurement of waste trucks/skip loaders	27.M	2	1	-	-	New	Procurement process is on going
		2.Procurement of Skips	10.M	20	18	-	-	New	Procurement process on going
		3.Purchase of coded litter bins	1.05M	100	0	0	0	New	Was not prioritized due to limited fiscal space
Environmental Protection Services	Development and Equipping of Environment resource Centre	1.Structural plan and design 2.Tendering Contractd works 3.Monitoring and supervision	5M	1	0	0	0	New	Was not prioritized due to limited fiscal space
	Environmental Education	1. Identification of educational institutions. 2.Capacity building of environmental clubs 3.Procurement and distribution of assorted tree seedlings 4.Monitori	10.5M	2	0	0	0	New	Was not prioritized due to limited fiscal space

		ng and evaluation							
		Advocacy and awareness creation on sustainable waste management	5.25M	10	0	0	0	New	Was not prioritized due to limited fiscal space
		Capacity development of technical staffs and citizens on Environmental protection best practices	5.25M	10	0	0	0	New	Was not prioritized due to limited fiscal space
		Stakeholders' forums and participations on sustainable Environmental conservation	2M	2	0	0	0	New	Was not prioritized due to limited fiscal space
		Partnership and exchange program on sustainable environmental management	1M	1	0	0	0	New	Was not prioritized due to limited fiscal space
		Enhancing environmental conventions to exhibit best practices in environmental management	1M	1	0	0	0	New	Was not prioritized due to limited fiscal space
	Enhanced noise pollution control	1.Procurement and calibration of 2. Noise meters 3.Capacity building of staff and public on noise pollution control 4.Development of noise	1.6M	8	2	-	-	On-going	Procurement process is on going

		regulations							
	Conservation and rehabilitation of degraded landscapes	1. Identification of degraded sites 2. Survey and design 3. Contracted works M&E	5.25M	1	0	0	0	New	Was not prioritized due to limited fiscal space
	Reclamation and rehabilitation of wetlands and riparian	1. Mapping of wetlands 2. Pegging Survey and design 3. Contracted works M&E	10.5M	1	0	0	0	New	Was not prioritized due to limited fiscal space
	Conservation of water towers	1. Site identification 2. Survey and design 3. Contracted works M&E	2.625M	1	0	0	0	New	Was not prioritized due to limited fiscal space
Forest Development services	Development of parks and green spaces	1. Site identification Survey and design 2. Contracted works M&E	10.5M	1	0	0	0	New	Was not prioritized due to limited fiscal space
	Establishment of community tree nurseries	1. Site identification 2. Survey and design 3. Contracted works	21M	40	82	12,3M	12.3M	On-going	Achieved in partnership with FLLoCA
	Greening of Public institutions	1. Identification of schools with active environmental clubs 2. Capacity building of environmental clubs 3. Procurement and distribution of seedlings	4.725M	3	0	0	0	New	Was not prioritized due to limited fiscal space
	Re-afforestation of degraded hill tops are forested areas	1. Identification and mapping of degraded hill tops 2. Pegging Survey and design 4. Contracte	4.725M	3	0	0	0	New	Was not prioritized due to limited fiscal space



		d works M&E							
	Capacity developme nt of CFAs	Capacity developme nt of CFAs	0.525M	1	0	0	0	New	Was not prioritize d due to limited fiscal space
Policy planning services	Developme nt of environme ntal managemen t regulation frameworks	Integrated waste managemen t policy, bills and plans consultancy works	3M	1	0	0	0	New	Was not prioritize d due to limited fiscal space
	Developme nt of environme ntal managemen t plans	Developme nt of environmen tal managemen t plans	3M	1	0	0	0	New	Was not prioritize d due to limited fiscal space
<b>Sub Programme</b>	<b>Project Name Location</b>	<b>Descriptio n of activities</b>	<b>Estimat ed Cost</b>	<b>Targ et</b>	<b>Achiev ed</b>	<b>Contrac ted Sum</b>	<b>Actua l Sum</b>	<b>Status</b>	<b>Remarks</b>
<b>Water Supply and Sanitation Management Services</b>									
Urban water supply services	Urban Water line Extension Program	Rehabilitati on of old pipelines	73M	63	-	-	-	Ongoi ng	Works ongoing
	Urban water connection program	Last mile connectivit y	28M	3,25 0	-	-	-	Ongoi ng	Works ongoing
	Constructio n of water treatment plant	New water treatment plant constructed	40M	1	0	0	0	New	Was not prioritize d due to limited fiscal space
	Constructio n of storage water tanks	Construct new masonry storage tank	10M	4	0	0	0	New	Was not prioritize d due to limited fiscal space
Rural Water Supply Services	Drilling and equipping of solar powered boreholes	Drilling and equipping with solar system	200M	40	52	140M	140M	On- going	Work still on going on some projects
	Springs Protection	Communit y spring constructed	5.25M	10	1	3.4M	3.4M	On- going	Works still on going
	Installation of roof catchment in public facilities (hospitals and	Purchase and installation of plastic tanks and rainwater system in	10.5M	10	0	0	0	New	Was not prioritize d due to limited fiscal space

	schools)	institutions							
	Expansion and Rehabilitation of Rural Water Supplies	New pipelines developed to extend the village by water	10M	1	1	3.4	3.4	On-going	Works still on going
Waste water and Sanitation management services	Construction of Decentralized Treatment Facility (DTF)	Construction of new DTF	21M	1	0	0	0	New	Was not prioritized due to limited fiscal space
	Rehabilitation of Mbita DTF	Rehabilitate the treatment works at Mbita DTF	10M	10%	0	0	0	New	Was not prioritized due to limited fiscal space
	Construction of Homa-Bay Town Sewerage Plant	Construction of new sewerage treatment works in Homa Bay town	50M	10%	0	0	0	New	Was not prioritized due to limited fiscal space
	Construction of Oyugis Town Sewerage Plant	Construction of new sewerage treatment works in Oyugis town	50M	10%	0	0	0	New	Was not prioritized due to limited fiscal space
	Construction of Ablution Blocks	Construction of ablution block in Oyugis town	10M	4	0	0	0	New	Was not prioritized due to limited fiscal space
<b>Sub Programme</b>	<b>Project Name Location</b>	<b>Description of activities</b>	<b>Estimated Cost</b>	<b>Target</b>	<b>Achieved</b>	<b>Contracted Sum</b>	<b>Actual Sum</b>	<b>Status</b>	<b>Remarks</b>
<b>Climate Change Management Services</b>									
Climate Change Governance Services	Development and review of climate change reports and plans		20M	5	0	0	0	New	Was not prioritized due to limited fiscal space
	Participatory climate change engagements		7M	16	0	0	0	New	Was not prioritized due to limited fiscal space
	Climate Change Capacity Development programme		8M	12	0	0	0	New	Was not prioritized due to limited fiscal space

Climate Change Mainstreaming Services	Adoption of mitigation and adaptation actions into county plans		132M	40	44	220.5 M	220.5 M	On going	Works still on going
	Development Disaster Response Centers and early warning systems		12M	3	0	0	0	New	Was not prioritized due to limited fiscal space
	Establishment of County Climate Change resilience hubs and nodes		50M	5	0	0	0	New	Was not prioritized due to limited fiscal space
	Financing of Climate innovations		25M	1	0	0	0	New	Was not prioritized due to limited fiscal space
Climate Change Investment and Financing Services	Development of Carbon trade investment portfolio		50M	1	0	0	0	New	Was not prioritized due to limited fiscal space
<b>Sub Programme</b>	<b>Project Name Location</b>	<b>Description of activities</b>	<b>Estimated Cost</b>	<b>Target</b>	<b>Achieved</b>	<b>Contracted Sum</b>	<b>Actual Sum</b>	<b>Status</b>	<b>Remarks</b>
<b>General Administration Services</b>									
Policy Planning Services	Development of County Irrigation Policy	-	5M	1	-	-	-	New	On going
Administrative Support Services	Recruitment and deployment of technical staffs	-	-	-	-	-	-	New	On going

### 2.3.8.5. Issuance of Grants, Benefits and Subsidies

Table 44: EPWNR Sector Issuance of Grants, Benefits and Subsidies

Type of issuance	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (Ksh. in Millions)	Actual amount paid (Ksh. in Millions)	Remarks*
FLLoC A	To finance local led climate change action	No of Climate change mitigation	52	0	400,000,000	0	This grant is yet to issued but the sector

	programme s	projects implemented					expects to receive it
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### 2.3.8.6 Challenges during the implementation of ADP 2024/25

Despite the achievements, the sub sector encountered a number of challenges in the course of implementing the plan they include;

- Destruction of water and sewerage infrastructure by ongoing road construction projects by different agencies
- Inadequate development budget to implement all the desired programs and projects.
- Illegal water connections leading huge loss in terms of revenue leakages
- Provision of quality water to county residents due to low capacity in water treatment and testing infrastructure.
- High cost of O&M due to dilapidated pipelines.
- Vandalism of water pipelines.
- Inadequate policies and legal frameworks
- Inadequate working tools and equipment i.e. laptops, and tetrameters for hydro-geological survey; less skilled personnel due to natural attrition and retirement
- Weak management committees for community water supplies
- Vandalism of water supplies
- Inadequate working tools and equipment i.e. laptops, survey equipment, software etc.
- Improper solid waste management in various urban and rural centers e.g. no designated waste disposal sites, mushrooming of dumping sites in informal settlements
- Inadequate budgetary allocation for Environmental protection and management services
- Breakdown of solid waste management equipment and facilities due to lack of funds for proper operations and maintenance.
- Poor attitude of the communities toward best practices on waste management

### 2.3.8.7 Lessons Learnt

- Inclusion of relevant stakeholders with a vested interest in the mandate of the sub-sector during the planning cycle is critical in reducing duplication of interventions, identifying projects to be done by different stakeholders, sharing of resources and expertise in the course of implementing the plan.
- Conducting project assessment before the implementation phase helps in developing designs and appropriate budgets.
- Stakeholders need assessments based on the projects to be implemented to help in advancing principles such as equity, fairness and affirmation actions for the vulnerable groups that are likely to be affected most by the projects.
- Formation and strengthening PMCs is critical for project success and feedback during the implementation phase of the project.
- Need to carry out a comprehensive Environmental and Social Impact Assessment which informs need Assessment and supervision before implementing any project plan
- Need to clearly state and have an agreement with Individuals who house government the proposed project site which formalize land ownership and enable the public to access the project
- Community participation and often education on environmental protection and management services need to be enhanced

### 2.3.8.8 Recommendations

- Work closely with the road construction agencies and agree on a framework to maintenance of destroyed water pipes.
- Collaborate with the enforcement unit to help reduce issues of vandalism.
- Lobby county assembly budget committee for increase in the allocations to the sector
- Carry out routine governance capacity sessions for the PMCs.
- Prioritize recruiting more technical staff to aid in the implementation of sector programs.

### 2.3.8.9 Development Issues

Table 45: EPWNR Sector Development Issues

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Increased vandalism and theft of solar panels	Insecurity	Lack of structured community and National Government officers' engagement	Proper collaboration with the community and National Government Public private partnership to manage rural water supplies
Increased cost of repairs and maintenance	Natural causes as well human causes.	Lack of polices to ensure communities can maintain their own boreholes	Developing legal & policy frameworks Sensitize communities
Inadequate funding to the sanitation sub-sectors	It has never been prioritized	Limited fiscal space	Engagement of development partners
Dry Boreholes as well as Boreholes with insufficient water production	Natural causes Human errors during evaluation	Obsolete equipment	Proper feasibility study Encourage other water projects as opposed to boreholes everywhere
Inadequate waste management	Inadequate funding Human indiscipline	Inadequate resources	Capacity building Partners
Climate change & Environmental Degradation	Lack of environmental plans & climate change Ignorance Attitude	culture lack of awareness	Re-introduction of 4K clubs Climate change policy requires every department to have it as program Infuse it in curriculum Use of alternative sources of energy: biogas & solar

### 2.3.9.10 Contribution of achievements to the National, Regional and International aspirations/concerns

Table 46: EPWNR Sector Linkages with National Development Agenda, Regional and Other Development Frameworks

National/Regional/International Obligations	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
To ensure universal and equitable access to safe and affordable drinking water for all	SDG # 6	Homa Bay County Government in their quest to support the realization of SDG Goal 6, on average the county managed to reduce the distance covered in search of water from 7Kms -6.5Kms through rehabilitation of old pipelines and extension closer to the consumers
To enhance that adaptive capacity and resilience of	SDG # 13	In actualization the obligation, the County managed to conduct climate change trainings targeting duty bearers and

community on impacts of climate change		right holders, conducted a participatory climate risk assessment to understand the vulnerabilities and possible actions and finally the county managed to prepare a 5-year climate change action plan a requirement of the National climate change Act 2026
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## CHAPTER THREE: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

This chapter gives summary information on the broad County Strategic Priorities that guides all the sectors on the kind of programmes, projects and activities aimed at making significant contribution to the socio-economic well-being of the County residents. It also speaks to sector specific focus, sector programmes and proposed projects to be implemented in the upcoming Financial Year taking into account public interest.

The priority sector programmes and projects are aligned towards realization of Genowa Transformation Agenda, BETA programmes implemented jointly between National Government and specific sectors at the subnational level, vision 2030, Sustainable Development Goals (SDG 2030) and the Africa Development Agenda 2063.

The priorities have been derived from the targets of the Fourth year of the County Development Integrated Development (CIDP 2023-2027). This demonstrates the linkage and correlation between the CADP and CIDP.

### County Strategic Priorities:

- Acceleration of economic growth through strategies that will ensure proper land management, promote culture of entrepreneurship, and have a work force with ability to stimulate income generation.
- Development of sound County Infrastructure as a pillar towards acceleration economic growth and service delivery
- Integration of technology in all the sectors of the County's economy
- Enabling County residents to access to quality and affordable health care
- Promotion of access to quality, affordable relevant and equitable education by all learners of school going age in the county
- Enhance environment conservation, protection and management
- Enhance the adaptive capacity of county residents to manage and cope up with to the impacts of Climate change
- Access to quality and safe drinking water
- Enhance food security
- Promotion of human rights for the vulnerable community members
- Promotion of good governance across all the sectors

### 3.1 Agriculture, Rural and Urban Development Sector

#### 3.1.1 Sector Overview

The Agriculture Rural and Urban Development (ARUD) Sector comprises of seven (7) sub- sectors namely: County Department of Agriculture, Irrigation and Livestock, County Department of Blue Economy and Fisheries, County Department of Lands, Housing, Urban Development and Physical Planning (CDLHUPP); and County Municipal Boards (CMBs).

##### 3.1.1.1 Sector Vision and Mission

**Vision:** An innovative, commercially oriented and modern agriculture, livestock development, fisheries, rural and urban development Sector.

**Mission:** To improve livelihoods of the people of Homa Bay County through promotion of sustainable, competitive and innovative agriculture, livestock development, blue economy, fisheries, research development and sustainable land management.

### 3.1.1.2 Sector Goal

The overall goal of the sector is to attain food, nutrition and income security as well as sustainable management and utilization of land and blue economy resources.

## 3.1.2 Sector Programme and Projects

### 3.1.2.1 Sector Programmes

Table 47: Summary of ARUD Sector Programmes

Programme Name: CROP, LAND AND AGRIBUSINESS DEVELOPMENT SERVICES					
Objective: To increase agricultural productivity and outputs					
Outcome: Enhanced Food Security and Improved Livelihoods					
Sub Programme	Key Output	Key Performance Indicators	Baseline Status	Planned Target	Resource Requirement
Crop development Services	Improved crop productivity and output	No. of beneficiaries of the county annual farm Input subsidy programme	32,000	40,000	60M
		No. of Small Holder Irrigation Schemes constructed and operationalized	1	1	350M
		Cum. % of works completed on planned FTC	60%	80%	40M
		No. of agricultural machines procured	20	20	10M
		No. of technologies developed and disseminated to farmers	5	5	1M
		No. of agricultural equipment designed and fabricated	5	5	4M
		No. of agricultural export products promoted per ward	2	2	1M
		No. of agricultural products standardised, certified and approved	8	8	2M
		No. of organic products certified for consumption	5	4	1.5M
		No. of farmers trained on Traditional High value Crops	8000	8000	2M
	Crops insured	No. of linkages initiated in agricultural insurance	1	1	-
	Enhanced market access	No. of linkages initiated in market access	1	1	-
	New innovations created	No. of linkages initiated in research and extension	1	1	-



	Increased area under irrigation	No. of farmers trained on irrigated agriculture	8000	8000	-
		No. of solar powered irrigation systems/kits procured and installed	40	40	8M
		Proportion of construction and rehabilitation works at Kimira and Oluch Schemes	60%	80%	200M
Land Development Services	Sustainable land use and environmental conservation practices	No. of farmers trained on climate smart agricultural technologies	8000	8000	-
		Procurement of soil testing kit	4	4	2M
		No. of soil tests conducted	8000	8000	1M
		No. of on-farm water harvesting structures established (Pans)	40	40	12M
	E-market system and agribusiness hub developed	No. of farmers trained on marketing producer organizations	8000	8000	-
		No. of farmers trained on value addition to increase value, shelf-life and marketability of agricultural produce.	8000	8000	-
	Demonstration done on value addition	No. of demonstration done on value addition to increase value, shelf life and marketability of agricultural produce	8000	8000	1M
<b>Programme Name: FOOD SECURITY ENHANCEMENT SERVICES</b>					
<b>Objective: To ensure food security in the county</b>					
<b>Outcome: Enhanced Food Security and Improved Livelihoods</b>					
Sub Programme	Key Output	Key Performance Indicators	Baseline	Planned Target	Resource Requirement
Post-harvest handling services	Reduce post-harvest losses in agricultural produce	No. of farmers trained on post-harvest handling	8000	8000	-
		No. of satellite NCPB Stores established	1	3	1M
	Cotton ginnery established	Proportion of Cotton ginnery established	70%	100%	30M
Crop Protection Services	Reduced in pest and disease prevalence	No. of farmers trained on Integrated Pest and Disease Management (IPDM) promoted	8000	8000	-
		No. of Demos conducted on IPDM	8000	8000	1M
<b>Programme Name: LIVESTOCK DEVELOPMENT SERVICES</b>					
<b>Objective: To promote, regulate and facilitate livestock production for socio-economic development and industrialization</b>					
<b>Outcome: Increased Livestock production and productivity</b>					
Sub Programme	Key Output	Key Performance Indicators	Baseline Status	Planned Target	Resource Requirement
Livestock improve	Commercialization of dairy value chains	No. of dairy cows distributed	0	80	12M
		Number of goats distributed	0	230	6M

ment and development services	Livestock supported with fodder	No. of acres under pasture and fodder production	0	200	8M
	Chicken production demonstration farm established	No. of chicken demonstration farm developed	1	1	3M
	Bee keeping equipment distributed	No. of bee keeping inputs distributed	200 hives	400	3.6M
	Enhanced market access	No. of linkages initiated in market access	1	1	2M
	New innovations created	No. of linkages initiated in research and extension	1	1	2M
	Enhanced mobility of extension service providers	No. of motorbikes acquired for extension services	4	8	3.0 M
No. of motor vehicles acquired for extension services		0	1	6.5M	
Livestock Infrastructure Development Services	Improved slaughter houses	No. of slaughter houses constructed or improved	1	1	20M
Livestock health and Pest management	Enhanced Disease and pest management	No. of animals vaccinated	91,000	100,000	15M
		No. of animals sprayed	192,000	192,000	5M
		No. of crush pens constructed	0	2	0.5M
		No. of Livestock spray races constructed	0	4	6M
	Skilled Farmers	No. of farmers trained	8000	10000	24M
<b>Programme Name: LANDS AND PHYSICAL PLANNING</b>					
<b>Objective: To provide a spatial framework that would guide, develop, administer and manage Land and its activities within the county</b>					
<b>Outcome: Guided physical developments</b>					
Sub Programme	Key Output	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement
County Development Planning Services	Development of a county spatial plan	% of works done on the CSP	35	100	72M
	Increased awareness on physical planning matters	Number of sensitization meetings conducted	4	8	-
	Efficient and balanced land use	Number of Local Physical and Land Use Development Plans prepared and approved	1	1	-
	Well-coordinated, developed land use and zoning	Number of quarterly development applications reports	0	4	-
Land Valuation and Registration Support Services	Reduced public/private land disputes	Number of sub county public lands mapped	0	15	3M
	Markets/trading centers surveyed and demarcated	No. of markets/trading centers surveyed and demarcated	13	5	3.5M
	Continuous Operating Reference Station Constructed	No. of Continuous Operating Reference Station Constructed	0	4	20M
	Secured and accessible land services	No of towns with land records digitized	9	9	10M

	Enhanced revenue collection	Number of municipality valuation roll prepared	1	1	15M
County Land Acquisition and Management Services	Land bank for future development	Parcels of public land acquired	1	3	20M
	Plots repossessed	No. of plots repossessed	0	60	6M
<b>Programme Name: HOUSING AND URBAN DEVELOPMENT SERVICES</b>					
<b>Objective: To improve suitable, conducive and affordable housing conditions in the county</b>					
<b>Outcome: Secure, well governed, competitive and sustainable urban areas</b>					
Sub Programme	Key Output	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement
Housing infrastructure development	Increased housing units	No of affordable housing units constructed - <b>Confirm</b>	110	1000	200M
	Improving decent and safe housing for staff	No. of government houses renovated	1	15	22.5M
Settlement Upgrading services	Enhanced collaborative research and use of locally available building materials	Number ABMT centers established	1	1	15M
		No. of persons trained and using the use ABMT	0	1000	0.5M
Urban planning and development	Policy formulated and implemented	Number of Policy Developed	0	1	-
	Legal documentations formulated and implemented	Number of legal documentations	6	1	-
	Urban Institutions Developed and Operationalized	Number of urban institutions developed and operationalized	5	5	-
<b>Programme: MUNICIPAL DEVELOPMENT SERVICES</b>					
<b>Objective: To promote effective development, management and maintenance of all municipal facilities</b>					
<b>Outcome: Enhance and improve quality of life for residents of the municipality</b>					
Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement
Environmental Management Services	Clean recreational facilities and improved aesthetics	Kms of Homa bay lake front developed	30%	40%	40 M
		Kms of Kendu Bay Lake front developed	30%	40%	40M
		Kms of Mbita lake front developed	30%	40%	40M
Infrastructure Development Services	Improved clean trading area for traders	No. of Modern Municipal Markets constructed	1	1	90M
		Cum. No of Municipalities with Animal Holding Sites	3	4	5M
	Improving transport safety and order	% of works completed on planned sidewalks and other walkways	60%	80%	50M
		Kms of municipal roads bituminized	50km	50	100M
		No. of Km of municipal roads maintained	5	5	6M

		% of works completed on Governor's Park	60%	80%	10M
	Improve safety and security for road users	No of Street lights installed	70	70	20M
	Improved sanitation	No of toilets Constructed	4	4	10M
	Households connected to sewer	% completion of sewerage works at Homa Bay town	50%	90%	472.5 M
	Land for cemetery	Acres of land under cemeteries	2	2	4M
<b>Programme Name: BLUE ECONOMY DEVELOPMENT SERVICES</b>					
<b>Objective: Optimize exploitation and utilization of the wetlands and the catchment areas for wealth creation</b>					
<b>Outcome: Accelerated development and employment opportunities derived from the water bodies and riparian areas</b>					
Sub Programme	Key Output	Key Performance Indicators	Baseline (Current status)	Planned Targets	Resource Requirement
Blue Economy Development Services	Lakefront Development Corporation establishment	No. of Lakefront Development Corporation established	-	-	-
	Implementation of lakefront projects	No. of lakefront development projects implemented	1	1	15M
	Development of Oriang wetland	No. of wetlands developed	0	2	15M
	Construction of piers and jetties	No. of piers and jetties constructed		2	10M
	Holding of Blue Economy conference	No. of Blue Economy conferences held	0	1	5M
	Undertaking of active PPPs investments	No. of active PPPs investments undertaken	-	2	1M
<b>Programme Name: FISHERIES DEVELOPMENT SERVICES</b>					
<b>Objective: Increase fisheries productivity and output</b>					
<b>Outcome: Enhanced food security and improved livelihoods</b>					
Sub Programme	Key Output	Key Performance Indicators	Baseline (Current status)	Planned Targets	Resource Requirement
Capture fisheries development	Improved hygiene at fish landing sites	No. of fish landing bandas with cold storage facility constructed	8	3	10M
		No. of Beach Cold Storage Facilities established	0	3	10M
		No. of pit latrines constructed	21	5	2M
		The number 10,000-litre capacity water tanks installed	0	2	0.2M
	Reduced post-harvest loss of fish and fishery products	No. of food grade fish cool boxes	0	20	4M
	Enhanced fisheries information management	Number of fishes weighing scales procured	0	30	0.3M
	Improved fish quality fish quality, value addition and marketing	% of works done on fish processing plants established	0	25%	10M
		No. of fishermen with appropriate fishing gears	0	200	5M

	Improved conservation of fisheries resources	No. of fish breeding sites demarcated and protected	0	2	4M
	Improved omena quality and reduced post-harvest loss	No. of Omena fish dryers established	0	3	6M
	Enhance mobility of extension service providers	No. of motor vehicles purchased	1	1	5.5M
Aquaculture Development Services	Increased farmed fish production	No. of fish ponds/Aqua parks constructed and stocked	0	40	5M
	Increased productivity in aquaculture	No. of fish feed processing plants established	0	1	5M
	Capture fisheries support project	No. of model fish cage farms (aqua park) established	0	2	10M
		Number of Smallholder Fish Farmers trained	250	400	4M

### 3.1.2.2 Sector Projects

Table 48: Summary of ARUD Sector Projects

Programme Name: CROP, LAND AND AGRIBUSINESS DEVELOPMENT SERVICES										
Objective: To increase agricultural productivity and outputs										
Outcome: Enhanced Food Security and Improved Livelihoods										
Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Kshs. In Millions.)	Source of funds	Time frame	Key Performance Indicators	Planned Target	Status	Implementing Agency	Link to cross cutting issues
Crop development Services	Ward based seed subsidy	Improved crop productivity and output	60M	HBCG	Q1, Q2, Q3, Q4	No. of beneficiaries of the county annual farm Input subsidy programme	8,000	Ongoing	Directorate of Agriculture	Include green economy issues
	Capacity Building of Staff and Stakeholders on Seed Subsidy Programme		-	HBCG	Q1, Q2, Q3, Q4	No. of staffs trained on the input subsidy programme	42	Ongoing	Directorate of Agriculture	Include green economy issues
			-	HBCG	Q1, Q2, Q3, Q4	No. of agro-dealers trained on the input subsidy programme	8	Ongoing	Directorate of Agriculture	Include green economy issues
	Construction and operationalization of Small Holder Irrigation Schemes		35M	HBCG	Q1, Q2, Q3, Q4	No. of Small Holder Irrigation Schemes constructed and operationalized	1	Ongoing	Directorate of Agriculture	Include green economy issues
	Construction and operationalization of ftc		40M	HBCG	Q1, Q2, Q3, Q4	Cum. % of works completed on planned FTC	80%	New	Directorate of Agriculture	Include green economy issues

	Procurement of Agricultural Machines		10M	HBCG	Q1, Q2, Q3, Q4	No. of agricultural machines procured	20	Ongoing	Directorate of Agriculture	Include green economy issues
	Technologies Development and Dissemination		1M	HBCG	Q1, Q2, Q3, Q4	No. of technologies developed and disseminated to farmers	5	Ongoing	Directorate of Agriculture	Include green economy issues
			5M	HBCG	Q1, Q2, Q3, Q4	No. of agricultural equipment designed and fabricated	10	Ongoing	Directorate of Agriculture	Include green economy issues
	Export Promotion		1M	HBCG	Q1, Q2, Q3, Q4	No. of agricultural export products promoted per ward	2	New	Directorate of Agriculture	Include green economy issues
	Product Standardization, Certification and Approval		2M	HBCG	Q1, Q2, Q3, Q4	No. of agricultural products standardized, certified and approved	8	Ongoing	Directorate of Agriculture	Include green economy issues
			2M	HBCG	Q1, Q2, Q3, Q4	No. of organic products certified for consumption	8	Ongoing	Directorate of Agriculture	Include green economy issues
	Capacity building framers on Traditional High Value Crops		-	HBCG	Q1, Q2, Q3, Q4	No. of farmers trained on Traditional High value Crops	8000	Ongoing	Directorate of Agriculture	Include green economy issues
	Market Linkages	Crops insured	2M	HBCG	Q1, Q2, Q3, Q4	No. of linkages initiated in agricultural insurance	1	New	Directorate of Agriculture	Include green economy issues
		Enhanced market access	2M	HBCG	Q1, Q2, Q3, Q4	No. of linkages initiated in market access	1	New	Directorate of Agriculture	Include green

										economy issues
	Extension Services	New innovations created	2M	HBCG	Q1, Q2, Q3, Q4	No. of linkages initiated in research and extension	1	New	Directorate of Agriculture	Include green economy issues
	Capacity Building of farmers	Increased area under irrigation	2M	HBCG	Q1, Q2, Q3, Q4	No. of farmers trained on irrigated agriculture	8000	Ongoing	Directorate of Irrigation	Include green economy issues
	Procurement and Installation of Solar Powered Irrigation Kits		8M	HBCG	Q1, Q2, Q3, Q4	No. of solar powered irrigation systems/kits procured and installed	40	Ongoing	Directorate of Irrigation	Include green economy issues
	construction and rehabilitation work at Kimira and Oluch		200M	GOK	Q1, Q2, Q3, Q4	Proportion of construction and rehabilitation works at Kimira and Oluch Schemes	80%	Ongoing	GOK	Include green economy issues
	Community Irrigation Schemes Development	Develop/modernize community irrigation schemes	20M	NAVCDP	Q1, Q2, Q3, Q4	No of community irrigation schemes developed	1	New	NAVCDP	Include green economy issues
	Investments Promotion	Promote on farm community level investments	5M	NAVCDP	Q1, Q2, Q3, Q4	No of community level investments promoted	150 Ha	New	NAVCDP	Include green economy issues
Land Development Services	Sustainable land use and environmental conservation	Sustainable land use and environmental conservation practices	2M	HBCG	Q1, Q2, Q3, Q4	No. of farmers trained on climate smart agricultural technologies	8000	Ongoing	Directorate of Agriculture	Include green economy issues
	Procurement of Soil Testing Kits		2M	HBCG	Q1, Q2, Q3, Q4	No. of Soil Testing kits procured	4	Ongoing	Directorate of Agriculture	Include green



										economy issues
	Soil Testing		1M	HBCG	Q1, Q2, Q3, Q4	No. of soil tests conducted	8000	Ongoing	Directorate of Agriculture	Include green economy issues
	Establishment of Water Pans		12M	HBCG	Q1, Q2, Q3, Q4	No. of on-farm water harvesting structures established (Pans)	40	Ongoing	Directorate of Agriculture	Include green economy issues
	E-market system and agribusiness development	Skilled agricultural practitioners	-	HBCG	Q1, Q2, Q3, Q4	No. of farmers trained on marketing producer organizations	8000	Ongoing	Directorate of Agriculture	Include green economy issues
			-	HBCG	Q1, Q2, Q3, Q4	No. of farmers trained on value addition to increase value, shelf-life and marketability of agricultural.	8000	Ongoing	Directorate of Agriculture	Include green economy issues
	Demonstration on value addition	Demonstration done on value addition	1M	HBCG	Q1, Q2, Q3, Q4	No. of demonstration done on value addition to increase value, shelf life and marketability of agricultural	8000	Ongoing	Directorate of Agriculture	Include green economy issues
		Development of farm led demonstrations	11M	NAVCDP	Q1, Q2, Q3, Q4	No of farm led demos developed	120	New	NAVCDP	Include green economy issues
		Training of lead farmers and CBFs	4M	NAVCDP	Q1, Q2, Q3, Q4	No of lead farmers and CBFs developed	480	New	NAVCDP	Include green economy issues

		Capacity building on small scale infrastructure investments	1.6M	NAVCDP	Q1, Q2, Q3, Q4	No of trainings undertaken	24	New	NAVCDP	Include green economy issues
		Capacity building of FPOs	1.5M	NAVCDP	Q1, Q2, Q3, Q4	No of FPOs capacity built	15	New	NAVCDP	Include green economy issues
<b>Objective: To ensure food security in the county</b>										
<b>Outcome: Enhanced Food Security and Improved Livelihoods</b>										
<b>Sub Programme</b>	<b>Project name and Location (Ward/Sub County/ county wide)</b>	<b>Description of activities</b>	<b>Estimated cost (Kshs. In Millions.)</b>	<b>Source of funds</b>	<b>Time frame (Q1, Q2,Q3,Q4 )</b>	<b>Key Performance Indicators</b>	<b>Planned Target</b>	<b>Status</b>	<b>Implementing Agency</b>	<b>Link to cross cutting issues</b>
Post-harvest handling services	Capacity Building of farmers	Reduce post-harvest losses in agricultural produce	1M	HBCG	Q1, Q2, Q3, Q4	No. of farmers trained on post- harvest handling	8000	Ongoing	Directorate of Agriculture	Include green economy issues
	Establishment of Satellite Stores		1M	HBCG	Q1, Q2,Q3,Q4	No. of satellite NCPB Stores established	1	Ongoing	Directorate of Agriculture	Include green economy issues
	Establishment of Cotton Ginnery	Cotton ginnery established	30M	HBCG	Q1, Q2,Q3,Q4	Proportion of Cotton ginnery established	100%	New	Directorate of Agriculture	Include green economy issues
	Market Support Infrastructure Development	Develop market and market support infrastructure	14	NAVCDP	Q1, Q2,Q3,Q4	No of market support infrastructure developed	1	New	NAVCDP	Include green economy issues
Crop Protection Services	Pest and Diseases Management	Reduced in pest and disease prevalence	-	HBCG	Q1, Q2,Q3,Q4	No. of farmers trained on Integrated Pest and Disease Management (IPDM) promoted	8000	Ongoing	Directorate of Agriculture	Include green economy issues

			1M	HBCG	Q1, Q2, Q3, Q4	No. of Demos conducted on IPDM	8000	Ongoing	Directorate of Agriculture	Include green economy issues
<b>Programme Name: LIVESTOCK DEVELOPMENT SERVICES</b>										
<b>Objective: To promote, regulate and facilitate livestock production for socio-economic development and industrialization</b>										
<b>Outcome: Increased Livestock production and productivity</b>										
Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Kshs. In Millions. )	Source of funds	Time frame (Q1, Q2, Q3, Q4 )	Key Performance Indicators	Planned Target	Status	Implementing Agency	Link to cross cutting issues
Livestock improvement and development services	Dairy Development	Commercialization of dairy value chains	12M	HBCG	Q1, Q2, Q3, Q4	No. of dairy cows distributed	80	New	Directorate of Livestock	Include green economy issues
			6M	HBCG	Q1, Q2, Q3, Q4	Number of goats distributed	230	New	Directorate of Livestock	Include green economy issues
		Livestock supported with fodder	8M	HBCG	Q1, Q2, Q3, Q4	No. of acres under pasture and fodder production	200	New	Directorate of Livestock	Include green economy issues
	Poultry Development	Chicken Breeding farm established	2M	HBCG	Q1, Q2, Q3, Q4	No. of chicken demonstration farm developed	2	New	Directorate of Livestock	Include green economy issues
	Apiculture Development	Bee keeping equipment distributed	1.6M	HBCG	Q1, Q2, Q3, Q4	No. of bee keeping inputs distributed	200	Ongoing	Directorate of Livestock	Include green economy issues
	Marketing	Enhanced market access	2M	HBCG	Q1, Q2, Q3, Q4	No. of linkages initiated in market access	1	New	Directorate of Livestock	Include green economy issues

	Extension Services	New innovations created	2M	HBCG	Q1, Q2, Q3, Q4	No. of linkages initiated in research and extension	1	New	Directorate of Livestock	Include green economy issues
		Enhanced mobility of extension service providers	1.4M	HBCG	Q1, Q2, Q3, Q4	No. of motorbikes acquired for extension services	4	Ongoing	Directorate of Livestock	Include green economy issues
			6.5M	HBCG	Q1, Q2, Q3, Q4	No. of motor vehicles acquired for extension services	0	Ongoing	Directorate of Livestock	Include green economy issues
Livestock Infrastructure Development Services	Relocation of Homa Bay slaughter house	Improved slaughter houses	20M	HBCG	Q1, Q2, Q3, Q4	No. of slaughter houses constructed or improved	1	New	Directorate of Livestock	Include green economy issues
Livestock health and Pest management	Disease control	Enhanced Disease and pest management	15M	HBCG	Q1, Q2, Q3, Q4	No. of animals vaccinated	100,000	Ongoing	Directorate of Livestock	Include green economy issues
	Vector control		5M	HBCG	Q1, Q2, Q3, Q4	No. of animals sprayed	192,000	Ongoing	Directorate of Livestock	Include green economy issues
			0.5M	HBCG	Q1, Q2, Q3, Q4	No. of crush pens constructed	2	New	Directorate of Livestock	Include green economy issues
			6M	HBCG	Q1, Q2, Q3, Q4	No. of spray races constructed	4	New	Directorate of Livestock	Include green economy issues
		Skilled Farmers	24M	HBCG	Q1, Q2, Q3, Q4	No. of farmers trained	10000	Ongoing	Directorate of Livestock	Include green economy issues
<b>Programme Name: LANDS AND PHYSICAL PLANNING</b>										
<b>Objective: To provide a spatial framework that would guide, develop, administer and manage Land and its activities within the county</b>										

Outcome: Guided physical developments										
Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions. )	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicators	Targets	Status	Implementing Agency	Link to cross cutting issues (green economy , PWDs etc.)
County Development Planning Services	County Spatial Plan/ County wide	Development of a County Spatial Plan	72M	HBCG	Q1, Q2, Q3, Q4	% of works done on development of CSP	100	Ongoing	Division of Land and Physical Planning	Include green economy issues
		Conducting sensitization meetings	-	HBCG	Q1, Q2, Q3, Q4	Number of sensitization meetings conducted	8	New	Division of Land and Physical Planning	Include green economy issues
		Development of quarterly applications reports	-	HBCG	Q1, Q2, Q3, Q4	Number of quarterly development applications reports	4	New	Division of Land and Physical Planning	Include green economy issues
	Local Physical and Land use Development plan	Formulation of Local Physical and Land Use Development Plans	-	HBCG	Q1, Q2, Q3, Q4	Number of Local Physical and Land Use Development Plans prepared and approved	1	New	Division of Land and Physical Planning	Include green economy issues
Land Valuation and Registration Support Services	Mapping of public/private land / County wide/ County wide	Mapping of sub county public lands	3M	HBCG	Q1, Q2, Q3, Q4	Number of sub county public lands mapped	15	Ongoing	Division of Land and Physical Planning	Include green economy issues
	Survey and Demarcation of Markets/trading centers	Surveying and Demarcating of markets/trading centers	3.5M	HBCG	Q1, Q2, Q3, Q4	No. of markets/trading centers surveyed and demarcated	5	Ongoing	Division of Land and Physical Planning	Include green economy issues

	Construction of Continuous Operating Reference System	Construction of Continuous Operating Reference System	20M	HBCG	Q1, Q2, Q3, Q4	No. of Continuous Operating Reference System constructed	4	New	Division of Lands and Physical Planning	Include green economy issues
	Digitization of Land records/ County wide	Digitization of sub county land records	10M	HBCG	Q1, Q2, Q3, Q4	No of towns with land records digitized	9	Ongoing	Division of Land and Physical Planning	Include green economy issues
	Preparation of Valuation roll/ Oyugis Municipality	Preparation of sub county valuation roll	15M	HBCG	Q1, Q2, Q3, Q4	Number of sub county valuation roll prepared	1	Ongoing	Division of Land and Physical Planning	Include green economy issues
Land Acquisition Management Services	Land banking for future development	Acquisition of public land	20M	HBCG	Q1, Q2, Q3, Q4	Parcels of public land acquired	3	Ongoing	Division of Land and Physical Planning	Include green economy issues
		Repossession of plots	6M	HBCG	Q1, Q2, Q3, Q4	No. of plots repossessed	60	New	Division of Land and Physical Planning	Include green economy issues
<b>Programme Name: HOUSING AND URBAN DEVELOPMENT SERVICES</b>										
<b>Objective: To improve suitable, conducive and affordable housing conditions in the county</b>										
<b>Outcome: Secure, well governed, competitive and sustainable urban areas</b>										
Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Kshs. In Millions. )	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicators	Targets	Status	Implementing Agency	Link to cross cutting issues (green economy , PWDs etc.)
Housing infrastructure development	Increased housing units	Construction of affordable housing units	200M	GOK	Q1, Q2, Q3, Q4	No of affordable housing units constructed	1000	Ongoing	Division of Housing and Urban Development	Disability friendly

	Improving decent and safe housing for staff	Renovation of government houses	22.5M	HBCG	Q1, Q2, Q3, Q4	No. of government houses renovated	15	Ongoing	Division of Housing and Urban Development	Include green economy issues
Settlement Upgrading services	Enhanced collaborative research and use of locally available building materials	Construction of ABMT centers	15M	HBCG	Q1, Q2, Q3, Q4	Number ABMT centers established	1	Ongoing	Division of Housing and Urban Development	Disability friendly
		Training of persons on ABMT	0.5M	HBCG	Q1, Q2, Q3, Q4	No. of persons trained and using the use ABMT	1000	New	Division of Housing and Urban Development	Include green economy issues in the module
Urban planning and development	Policy formulated and implemented	Formulation of a Policy	-	HBCG	Q1, Q2, Q3, Q4	Number of Policy Developed	1	New	Division of Housing and Urban Development	Include green economy issues
	Legal documentations formulated and implemented	Preparation of legal documentations	-	HBCG	Q1, Q2, Q3, Q4	Number of legal documentations	1	New	Division of Housing and Urban Development	Include green economy issues
	Urban Institutions Development and Operationalization / County wide	Creation of new towns and urban centres	5M	HBCG	Q1, Q2, Q3, Q4	Number of urban institutions developed and operationalized	5	Ongoing	Division of Urban Development	Include green economy issues
<b>Programme:</b> MUNICIPAL DEVELOPMENT SERVICES										
<b>Objective:</b> To promote effective development, management and maintenance of all municipal facilities										
<b>Outcome:</b> Enhance and improve quality of life for residents of the municipality										
Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Kshs. In Millions. )	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicators	Targets	Status	Implementing Agency	Link to cross cutting issues (green economy , PWDs etc.)

Environmental Management Services	Clean recreational facilities and improved aesthetics	Development of Homa bay lake front	40M	HBCG	Q1, Q2, Q3, Q4	Kms of Homa bay lake front developed	40%	Ongoing	Municipalities	Disability friendly
		Development of Kendu Bay Lake front	40M	HBCG	Q1, Q2, Q3, Q4	Kms of Kendu Bay Lake front developed	40%	New	Municipalities	Disability friendly
		Development of Mbita lake front developed	40M	HBCG	Q1, Q2, Q3, Q4	Kms of Mbita lake front developed	40%	New	Municipalities	Disability friendly
Infrastructure Development Services	Improved clean trading area for traders	Construction of Homa bay Pier market	-	HBCG/GO K	Q1, Q2, Q3, Q4	% of works completed on the Homa bay Pier market	-	complete	Municipalities	Disability friendly
		Construction of Modern Municipal Markets	90M	HBCG/GO K	Q1, Q2, Q3, Q4	No. of Modern Municipal Markets constructed	1	Ongoing	Municipalities	Disability friendly
		Construction of Animal Holding Sites at Oyugis and Mbita Municipalities	5M	HBCG	Q1, Q2, Q3, Q4	Cum. No of Municipalities with Animal Holding Sites	4	New	Municipalities	Disability friendly
	Improving transport safety and order	Construction of sidewalks and other walkways	80M	HBCG	Q1, Q2, Q3, Q4	% of works completed on planned sidewalks and other walkways	50%	ongoing	Municipalities	Disability friendly
		Bituminization of municipal roads	100M	HBCG	Q1, Q2, Q3, Q4	Kms of municipal roads bituminized	50	ongoing	Municipalities	Disability friendly
		Maintenance of municipal roads	6M	HBCG	Q1, Q2, Q3, Q4	No. of Km of municipal roads maintained	5	ongoing	Municipalities	Disability friendly
	Improved scenic beauty	Construction of Got Asego view point	-	HBCG	Q1, Q2, Q3, Q4	% of works completed on	-	New	Municipalities	Disability friendly



						Got Asego view point				Green economy
		Construction of Oyugis Governor's Park	10M	HBCG	Q1, Q2, Q3, Q4	% of works completed on Governor's Park	80%	New	Municipalities	Disability friendly
	Improve safety and security for road users	Installation of Street lights	20M	HBCG	Q1, Q2, Q3, Q4	No of Street lights installed	70	New	Municipalities	Include green economy issues
		Construction of toilets	10M	HBCG	Q1, Q2, Q3, Q4	No of toilets Constructed	4	New	Municipalities	Disability friendly
		Construction of Sewerage treatment plant	-	GOK	Q1, Q2, Q3, Q4	Proportion of the existing sewage treatment plant in Homa bay Municipality relocated	-	New	Municipalities	Disability friendly
		Acquisition of Land for sewerage plant	-	HBCG	Q1, Q2, Q3, Q4	No of acres acquired for sewage treatment plant	-	New	Municipalities	Include green economy issues
		Connection of Households to sewer	472.5 M	HBCG	Q1, Q2, Q3, Q4	% completion of sewerage works at Homa Bay town	90%	Onoing	Municipalities	Include green economy issues
		Acquisition of Land for cemetery	4M	HBCG	Q1, Q2, Q3, Q4	Acres of land under cemeteries	2	New	Municipalities	Include green economy issues

**Programme Name: BLUE ECONOMY DEVELOPMENT SERVICES**

**Objective: Optimize exploitation and utilization of the wetlands and the catchment areas for wealth creation**

**Outcome: Accelerated development and employment opportunities derived from the water bodies and riparian areas**

Sub Programme	Project name and Location	Description of activities	Estimated cost (Kshs. In	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicators	Targets	Status	Implementing Agency	Link to cross cutting issues
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			Millions. )							
Blue Economy Development Services	Lake Front Development Project	Lakefront Development	-	HBCG	Q1, Q2, Q3, Q4	Lakefront Development		Complete	Division of Blue Economy and Fisheries	Include green economy issues
		Corporation establishment				Corporation established				
		Implementation of lakefront projects	15M	HBCG	Q1, Q2	No. of lakefront development projects implemented	1	Ongoing	Division of Blue Economy and Fisheries	Include green economy issues
	Construction piers/jetties at the county docking beaches	Construction of piers and jetties	10M	HBCG	Q1, Q2, Q3, Q4	No. of piers and jetties constructed	2	Ongoing	Division of Blue Economy and Fisheries	Disability friendly
	Sustainable wetlands development and management	Wetlands Development (Oriang)	15M	HBCG	Q1, Q2, Q3, Q4	No. of Wetlands Developed	2	NEW	Division of Blue Economy and Fisheries	Disability friendly
	Enhanced publicity investment opportunities of	Blue Economy conferences to be held.	5M	HBCG	Q1, Q2, Q3, Q4	No. of Blue Economy conferences held	1	NEW	Division of Blue Economy and Fisheries	Disability friendly
<b>Programme Name: FISHERIES DEVELOPMENT SERVICES</b>										
<b>Objective: Increase fisheries productivity and output</b>										
<b>Outcome: Enhanced food security and improved livelihoods</b>										
Sub Programme	Project name and Location	Description of activities	Estimated cost (Kshs. In Millions.)	Source funds of	Time frame (Q1, Q2, Q3, Q4)	Performance Indicators	Targets	Status	Implementing Agency	Link to cross cutting issues
Capture Fisheries Development Services	Improved hygiene at fish landing sites	Construction of fish landing bandas	10M	HBCG	Q1, Q2, Q3, Q4	No of Bandas Constructed	2	Ongoing	Division of Blue Economy and Fisheries	Disability friendly

	Improved hygiene at fish landing sites	Establishment of Beach Cold Storage Facilities.	10M	HBCG	Q1, Q2, Q3, Q4	No. of Beach Cold Storage Facilities established	1	NEW	Division of Blue Economy and Fisheries	Disability friendly	
	Improved hygiene at fish landing sites	Installation of 10,000-litre capacity water tanks installed	0.2M	HBCG	Q1, Q2, Q3, Q4	The number 10,000-litre capacity water tanks installed	2	NEW	Division of Blue Economy and Fisheries	Disability friendly	
	Construction of Pit latrines	Construction of pit latrines	2M	HBCG	Q1, Q2, Q3, Q4	No. of pit latrines constructed	5	On-going	Division of Blue Economy and Fisheries	Disability friendly	
	Reduced post-harvest loss of fish and fishery products	Supplies of food grade fish cool boxes	4M	HBCG	Q1, Q2, Q3, Q4	No of food grade fish cool boxes supplied.	20	NEW	Division of Blue Economy and Fisheries	Disability friendly	
	Enhanced fisheries information management	Procurement of fish weighing scales	0.3M	HBCG	Q1, Q2, Q3, Q4	Number of fishes weighing scales procured	30	NEW	Division of Blue Economy and Fisheries	Include green economy issues	
	Improved fish quality, value addition and marketing	Establishment of fish processing plants.	10M	HBCG	Q1, Q2, Q3, Q4	25% Fish Processing plant established.	25% work done	NEW	Division of Blue Economy and Fisheries	Include green economy issues	
	Improved sustainability of fisheries resource utilization	Training of fishermen on sustainable fisheries resource utilization		4M	HBCG	Q1, Q2, Q3, Q4	No. of fishermen trained on sustainable fisheries resource utilization	400	NEW	Division of Blue Economy and Fisheries	Include green economy issues in the module
		Establishment of Ice Processing Plant.		10M	HBCG	Q1, Q2, Q3, Q4	No of Ice Processing plant established	1	NEW	Division of Blue Economy and Fisheries	Include green economy issues
Aquaculture Development Services	Promotion of fish farming countywide	Construction of fish ponds	10M	HBCG	Q1, Q2, Q3, Q4	No. of fish ponds and Aqua parks constructed and stocked	2	NEW	Division of Blue Economy and Fisheries	Include green economy issues	

		Demarcation of fish breeding sites	4M	HBCG	Q1, Q2, Q3, Q4	No. of fish breeding sites demarcated and protected	2	Ongoing	Division of Blue Economy and Fisheries	Include green economy issues in the module
		Procurement and distribution of predator kits to farmers	5M	HBCG	Q1, Q2, Q3, Q4	No. of predator kits distributed to farmers	200	Ongoing	Division of Blue Economy and Fisheries	Include green economy issues
	Improved omena quality and reduced post-harvest loss	Establishment of Omena Dryers	6M	HBCG	Q1, Q2, Q3, Q4	No. of Omena fish dryers established	3	Ongoing	Division of Blue Economy and Fisheries	Include green economy issues
	Enhance mobility of extension service providers	Motor Vehicle to be Purchased	5.5M	HBCG	Q1, Q2, Q3, Q4	No. of motor vehicles purchased	1	NEW	Division of Blue Economy and Fisheries	Include green economy issues

### 3.1.3 Proposed Grants, Benefits, and Subsidies for the FY 2025/26

Table 49: ARUD Sector Proposed Grants, Benefits and Subsidies

Type of Issuance	Purpose of Issuance	Key Performance Indicator	Target	Budgeted Amount "million"
National Agricultural Value Chain Development Project	Increase market participation and value addition	% Increase in farmers selling more 50% of their produce in the market	6%	231,250,000
		% increase in farmers selling produce in value added form	6%	
		Farmers reached with Agricultural assets or Services (50% women)	80,800	
Kenya Agriculture Business Development Project	Strengthening Agricultural institutional structures and Support	Policies developed; Value chain Actors supported	40 wards	21,918,919
Kenya Urban Support Program (UIG)	Strengthening Urban Institutions	No. of urban institutions strengthened	5 Urban Center	5,000,000
Grant Homa Bay municipality	KUSP-UDG	Infrastructure improved	TBD	39,000,000
Oyugis municipality	KUSP-UDG	Infrastructure improved	TBD	20,000,000
Aquaculture Business Development Program ABDP	To support small holder fish farmers	No. of predator nets distributed	100	12,909,422

### 3.1.4 Contribution to the National, regional and international aspirations/concerns

Table 50: ARUD Sector Linkages with National Development Agenda

National/Regional/ International Obligations	Aspirations/Goals	County Government Contributions/ Interventions
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Agriculture transformation:	Distribution of Subsidized farm inputs to 8,000 beneficiaries in all wards
		Enhancement agricultural mechanization countywide
		Promotion of agricultural products countywide
		Enhancement of agricultural extension services countywide
		Procure 4 tractors to support mechanization
		Construction of post-harvest handling facilities (Satellite stores)
	Affordable housing	Procuring land construction of Cotton ginnery
		Institution of Integrated Pest and Disease Management (IPDM)

SDGs	Micro, Small and Medium Enterprises (MSME) Economy	Construction of 1,000 affordable housing units
		Construction of an ABMT center
		Training of 1,000 persons on ABMT
		Upgrading of 8 informal settlements (KISIP)
		Construction of Modern Municipal Markets
		Construction of fish ponds and Aqua parks to small scale and medium fish farmers
		Supply of agricultural commodities to farmers
		Development of wetlands to communities living in the wetland areas
		Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture
	Enhancement agricultural mechanization countywide	
	Promotion of agricultural products countywide	
	Enhancement of agricultural extension services countywide	
	Procure 4 tractors to support mechanization	
Construction post-harvest handling facilities		
Institution of Integrated Pest and Disease Management (IPDM)		
Construction of fish landing bandas with cold storage facility		
Construction of fish processing plant		
Construction of Mini-ice processing plants		
Promotion of fisheries production		
Construction of Omena fish dryers		
Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable	Urban Spatial Planning	
	Mapping of public/private land	
	Digitization of Land records	
Goal 12: Ensure sustainable consumption and production	Land banking for future development	
	Survey and Demarcation of Markets/trading centers	

	patterns	Standardization, Certification and Approval of agricultural products
		Certification of organic products for consumption
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Affordable housing	Provision of acres of land for Affordable Housing Project. Actively participating in the planning and architectural works for Affordable Housing
		Upgrading of 8 informal settlements upgraded (KISIP) of which 2 are already complete in partnership with World bank through the National Government
		Refurbishing and redecorating of Government houses
	Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable	County Spatial Plan and development of Land use development plans
		Upgrading of 8 informal settlements upgraded (KISIP) of
		which 2 are already complete in partnership with World bank through the National Government
SDGs	Goal 12: Ensure sustainable consumption and production patterns	Survey and Demarcation of Markets/trading centers

## 3.2 Energy, Infrastructure and ICT Sector

### 3.2.1 Sector Overview

The sector being an enabler to other sectors of the County's Economy, it comprises of 3 sub sectors namely Energy, Infrastructure and ICT (EII) whose interventions contribute immensely to the realization of the overall County Development trajectory as envisaged in the CIDP 2023- 2027 hence stimulating the realization of County's Economic growth, stability and service delivery to its people.

#### 3.2.1.1 Sector Vision and Mission

**Vision:** A world class provider of cost-effective physical and ICT infrastructure facilities and services.

**Mission:** To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities

#### 3.2.1.2 Sector Goals and Objectives

##### 3.2.1.2.1 Sector Goals

The sector aims at promoting and sustaining cost-effective public utility infrastructural facilities and services in the areas of energy, transport, and ICT

##### 3.2.1.2.2 Sector Objectives

- To increase access to power connectivity and use of renewable source of energy within the county
- To improve service delivery and coordination of department-wide functions, programmes and activities
- To improve on access, mobility and connectivity in the county
- To develop and improve transport infrastructure in the county
- To ensure compliance, quality and standard control of all infrastructural development projects in the county both public and private
- To provide a vibrant ICT and Digital infrastructure for efficient service delivery and economic empowerment

### 3.2.2 Sector Programmes and Projects

The sector has 5 broad programmes and several sub-programmes that are actualized through a number of projects and activities. For the FY 2026/27, the sector will focus its financial resources in the implementation of the following key projects under each programme as enlisted in the table below:

Programmes	Projects
Energy Services	Installation of new solar lights
	Installation of transformers
	Purchase and distribution of clean cooking stoves
Road Development and Rehabilitation services	Opening of New ward Roads



	Rehabilitation of Access roads
	Construction and expansion of NMT Roads
	Construction of foot bridges
	Maintenance of County Road network
Public works and Infrastructure Development Services	Supervision and inspection of Infrastructure projects
	Renovation of Government Buildings and offices across the county
	Acquisition of machines and equipment's
	Acquisition of project motorcycles
Transport Development and Rehabilitation services	Maintenance of equipment, plants and vehicles
	Road safety capacity programme for Boda boda riders and other road users
	Establishment of Electrical Motorcycle charging stations
ICT Infrastructure Development services	Smart Transport Services Digitization project
	Construction and equipping of digital Hubs
	Enhancing Fiber Optic
	Internet connection across the county Department
	CCTV Connection across the county department
Digital Literacy and Skills Development services	Officers being trained on data protection and Cyber Security
	Supporting VTCs with ICT related equipment and materials
	Connecting VTCs with WIFI
	Connecting more WIFI Hot Spots
	Development of more digital innovation platforms (DPs)
	Creation of online/digital businesses

### 3.2.2.1 Sector Programmes

Table 51: Summary of EIICT Sector Programmes

<b>Programme Name: Road Development and Maintenance Services Programme</b>					
<b>Objective: To improve access to all areas of the county through motorable roads and support infrastructure</b>					
<b>Outcome: Reliable and Efficient Road Transport Services and Mobility</b>					
<b>Sub Programme</b>	<b>Key Outputs</b>	<b>Performance indicator</b>	<b>Baseline (Current status)</b>	<b>Planned Target</b>	<b>Resource Requirement (KShs.in Millions)</b>
Road Development Services	New county roads opened	km of new roads constructed	871KM	400KM	400.0
	Access roads rehabilitated	km of Access roads	35KM	30KM	50.0
	NMT roads developed and expanded	Km of NMT roads developed and expanded	1.5KM	3KM	10.0
Road maintenance	County roads maintained	Km of other county roads maintained	795KM	700KM	700.0

	Foot bridges developed and rehabilitated	No. of bridges developed and rehabilitated	0	2	40.0
					<b>1,200.0</b>
<b>Programme Name: Public work and Infrastructure Development Services</b>					
<b>Objective: To improve infrastructure safety and standards in the county</b>					
<b>Outcome: Enhanced quality standard control and development of infrastructure projects</b>					
<b>Sub Programme</b>	<b>Key Outputs</b>	<b>Performance indicator</b>	<b>Baseline (Current status)</b>	<b>Planned Target</b>	<b>Resource Requirement (KShs.in Millions)</b>
Quality Control and Enforcement	Safety inspection and standard of building	% of buildings renovated and meeting safety standard	60%	40%	3.0
Infrastructure Development Service	Renovation of Government Buildings and offices across the county	No. of government buildings and offices renovated to habitable state	-	10	10.0
Plants, Equipment and Vehicles Support Services	machines and equipment acquired	No. of machines and equipment acquired	2	2	60.0
	Field Motor cycles acquired 175cc	No. of motor cycles acquired 175cc	2	2	0.7
					<b>73.7</b>
<b>Programme Name: Transport Development and Rehabilitation services</b>					
<b>Objective: To develop and improve transport infrastructure in the county.</b>					
<b>Outcome: Efficient and safe transport system.</b>					
<b>Sub Programme</b>	<b>Key Outputs</b>	<b>Performance indicator</b>	<b>Baseline (Current status)</b>	<b>Planned Target</b>	<b>Resource Requirement (KShs.in Millions)</b>
Bus Park, Taxi and Motorbike Infrastructure Development Support Services	bodaboda riders and other roads users sensitized Road Safety	No. of bodaboda riders and other road users sensitized on road Safety	0	150	0.5
E-Mobility Transport Development Services	E-Boda boda charging points established	No. of E-Bodaboda charging points established	0	1	5.0
	Efficient access to transport services	No. of smart online transport App for boda boda and taxi developed	0	1	0.2
					<b>5.7</b>
<b>Sub Total</b>					<b>1,279.4</b>
<b>Programme Name: Energy Services</b>					
<b>Objective: To increase access to power connectivity and use of renewable source of energy within the county</b>					

Outcome: Increased access to power connectivity and use of renewable source of energy in the county					
Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Resource requirement (KShs.in Millions)	
				Planned target	
Electrical Power Services	Increased access to electricity services	No. of transformers installed in sub county HQs	-	8	20.0
		No. of transformers installed in all the 40 wards	-	80	80.0
Solar lighting services	Increased access to renewable energy services	No. of market solar light installed	-	240	60.0
		No. of health facilities equipped with solar lightings in collaboration with REREC.	-	20	5.0
		No of Islands out of power grid installed with solar lights	2	1	100.0
Renewable Energy Services	Increased access to Energy Information and Renewable Energy, Technologies	- No youths, women, PWDs and SMEs enrolled and trained on renewable technologies	1000	2000	20.0
		No of Bio-Digesters Installed at ward level	0	80	0.2
		No of HHs benefitting from the Clean Cooking stoves	1000	1000	2.0

### 3.2.2.2 Sector Projects

Table 52: Summary of EIICT Sector projects for the FY 2026/27

Sub programme	Project name and Location	Description of activities	Estimated Cost (KShs. Million)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicators	Targets	Status (New/Ongoing)	Implementing Agency	Linkage to cross-cutting issues
<b>Road Development and Maintenance Services Programme</b>										
Road Development Services	Opening of new roads in all the 40 wards	Opening Murraming Grading Culverting Gravelling and Drainage works	400M	HBCG		km of new roads constructed	400Km	Ongoing	Roads	Green Economy
	Development and Rehabilitation Of Access Roads in selected wards	-Murraming -Grading -Culverting -Gravelling and -Drainage works	50M	HBCG		km of Access roads rehabilitated	30Km	Ongoing	Roads	Green Economy
	Construction and expansion of NMT Roads	- Site clearance -Excavation -Concrete works -Form works	10M	HBCG		Km of NMT roads developed and expanded	3Km	New	Roads	Green Economy
Road maintenance	Maintenance of other County Roads	-Bush Clearing -Light grading -Spot gravelling -Culvert cleaning Repairs	700M	HBCG/ KRB		Km of other county roads maintained	700	Ongoing	Road	Green Economy, PWD, Youth
	Construction of selected footbridges		40M	HBCG		No. of bridges developed and rehabilitated	2	Ongoing	Roads	Green Economy
<b>Public work and Infrastructure Development Services</b>										

Infrastructure Development Service	Renovation of Government Buildings and offices across the county	Renovations -Fencing of offices. - Completion -Quantity assessment	10M	HBCG		No. of government buildings and offices renovated to habitable state	10	New	Public Works	Green Economy
Plants, Equipment and Vehicles Support Services	Acquisition of machines and equipment	Supply and delivery of Inspection.	60M	HBCG		No. of machines and equipment acquired	2	Ongoing	Roads	
	Acquisition of project monitoring motorcycles	Supply and delivery of Inspection.	0.7	HBCG		No. of project motorcycles acquired	2	Ongoing	Roads	
Quality Control and Enforcement	Routine inspections of most of the infrastructure projects and building sites in the county	Field supervisions Reporting Site meetings Technical advisories to contractors	3M	HBCG		% of buildings and other infrastructure projects meeting safety standard	40%	Ongoing	Public Works	
<b>Transport Development and Rehabilitation services</b>										
Buspark, Taxi and Motorbike Infrastructure Development Support Services	Road safety capacity programme for Boda boda riders and other road users	Mobilization Sensitization Trainings Stakeholders' engagement Reporting	0.5M	HBCG		No. of bodaboda riders and other road users sensitized on road Safety	200	New	Transport	PWDs Youths
E- Transport Development Services	Establishment of Electrical Motorcycle charging stations	Procurement of E-charging system Site Identification Mobilization of Materials Advertisement Of works Civil works	5M	HBCG		No. of E-Bodaboda charging points established	1	Ongoing	Transport	Green Economy
	Smart Transport Services Digitization project	Sector stakeholder's engagement Designing of smart transport software	0.2M	HBCG			1	New	Transport	Green Economy

		Pre-test of the transport app for boda boda and taxi Zoning of service points for								
<b>Energy Services</b>										
Electrical Energy Services	Installation of transformers in sub county HQs	Procurement and installation	20M	HBCG		No of transformers installed in sub county HQs	8	New	Energy	Youth women PWDs
	Installation of transformers in all the 40 wards	Procurement and installation	80M	HBCG		No of transformers installed in all the 40 wards	80	New	Energy	Youth Women Pwds
Solar Energy Services	Installation of solar lights in markets	New solar lights procured and installed in markets	60M	HBCG		No of solar lights purchased and installed	240	Ongoing	Energy	Climate adaptati on Youth Women PWDs
	Equipping health facilities with solar lights	Purchase and installation of solar lights in health facilities	5M	HBCG		No of health facilities installed with solar	20	New	Energy	Climate adaptati on Youth Women PWDs
	Installation of Islands out of power grid with solar lights	Purchase and installation of solar	100M	HBCG		No of Islands out of power grid installed with solar lights	1	Ongoing	Energy	Climate adaptati on Youth Women PWDs
Renewable Energy Services	Enrolling and training of Youths women, PWDs and SMEs on renewable technologies	Enrollment Training	20M	HBCG		- No youths, women, PWDs and SMEs enrolled and trained on renewable technologies	2000	On going	Energy	Climate adaptati on Youth Women PWDs

	Installation of Bio-Digesters at ward level	Purchase and installation of biodigester	0.2M	HBCG		No of Bio-Digesters Installed at ward level	80	New	Energy	Climate adaptati on Youth Women PWDs
	Providing HH with Clean Cooking stoves	Purchase and distribution	2M	HBCG		No of HHs benefitting from the Clean Cooking stoves	1000	On going	Energy	Climate adaptati on Youth Women PWDs
ICT Infrastructure Development services	Operational Digital	No of Digital Hubs constructed and equipped	10M	HBCG		Operational Digital Hub	40	NEW	BLUE ECON OMY	Green Econom y
	Enhanced Fibre Optic coverage	No. of Km covered	2M	HBCG		KM of Fiber Optic Covered	400K M	NEW	BLUE ECON OMY	Green Econom y
	increased internet connectivity	No of county departments connected to internet	2.5M	HBCG		No of Department covered with internet	1	New	BLUE ECON OMY	Green Econom y
	Increased awareness of government programmes and activities	No of LED Display screens installed across the County	5.5M	HBCG		LED to be Installed	5	NEW	BLUE ECON OMY	Green Econom y
	Enhanced security for county staff and property	No of county departments covered with CCTV	5M	HBCG		No of County Department covered by CCTV	1	Ongoi ng	BLUE ECON OMY	Green Econom y
		No. of officers trained on data protection and Cyber Security	-	HBCG		No Of Officers trained on Cyber Security	50	NEW	BLUE ECON OMY	Green Econom y
Digital Literacy and Skills Development services	Enhanced ICT/Digital knowledge and skills	No of county citizens trained	-	HBCG		Citizens trained on Digital Literacy	4000	NEW	BLUE ECON OMY	Green Econom y
		No of VTCs Supported with ICT related equipment and	5M	HBCG		VTCs Supported with ICT	7	NEW	BLUE ECON OMY	Green Econom y

		material								
Digital Literacy and Skills Development services		No of VTCs connected with WI-FI	3.5M	HBCG		VTCs connected to WIFI	7	NEW	BLUE ECONOMY	Green Economy
Digital Business Services (e-commerce)	Enhanced access to internet	No of WI-FI Hotspots created	4M	HBCG		Hot Spot WIFI Connected	5	Ongoing	BLUE ECONOMY	Green Economy
	Enhanced inclusion in digital business	No. of online/digital businesses created	1M	HBCG	1M	No Of Businesses Connected to Online Digital	50	NEW	BLUE ECONOMY	Green Economy



### 3.2.3 Proposed Grants, Benefits and Subsidies to be Issued

**Table 3.1: Proposed Grants, Benefits, and Subsidies to be Issued**

In the upcoming FY 2026/27, the infrastructure subsector anticipates to receive RMLF which will be used towards improving the status of already built County roads. Upon the release of DORA and CARA of 2026, Homa-Bay County will be able to know their share of RMLF grants

### 3.2.4 Contribution to the National, Regional and International Aspirations

*Table 53: EIICT Sector Linkages with National Development Agenda, Regional and International Development Frameworks*

National/Regional/International Obligations	Aspiration/Goals	County Government contributions/Interventions in the last CADP
<b>Energy Subsector</b>		
Vision 2030 on the economic pillar in relation to direct contribution by the provision of energy and its related economic boost  Agenda 2063 on the regional effort towards improving access to energy and adoption of clean sources of energy	<b>SDG</b>	Homa Bay County through the energy subsector in the FY 2026/27 will prioritize: Installation of transformers in sub county HQs, Installation of transformers in all the 40 wards, Installation of solar lights in markets, Equipping health facilities with solar lights, Installation of Islands out of power grid with solar lights, Enrolling and training of Youths women, PWDs and SMEs on renewable technologies, Installation of Bio-Digesters at ward level, Providing HH with Clean Cooking stoves
<b>Infrastructure Subsector</b>		
SDG 9	Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	Homa Bay County the infrastructure subsector in the FY 2026/27 will prioritize: Routine supervision and inspections in all infrastructure projects and sites to ensure well-built environment and safety, acquisition of 2No.machines and equipment, renovation of 10 No. county offices ,sensitization of 200 boda boda riders and other road user on road safety, purchase of 2No.equipments/plans, purchase of 2No. project monitoring motorcycles ,routine maintenance of 10No.equipment, plants and vehicles, construction of 400km new roads, rehabilitation of 30km access roads, maintenance of 700km of other county Roads and pilot the establishment of smart transport App.
SDG 13	Take urgent action to combat climate change and its impacts	Homa Bay County the infrastructure subsector in the FY 2026/27 will prioritize: Establishment of 1No. E-Boda boda charging stations
<b>ICT subsector</b>		
		Homa Bay County through infrastructure Digital Economy subsector in the FY 2026/27 will prioritize: Creation of WI-FI Hotspots, Connection of VTCs with WI-FI, Supporting VTCs with ICT related equipment and material, training of citizens on digital literacy, Installation of LED Display screens across the County, connecting department with internet, Construction of Digital Hubs

## Multi Year Work plan

Sub Sector		<i>Infrastructure</i>										
Programme		<i>Road Development and Rehabilitation Services</i>										
Project		<i>Construction of a mega bridge</i>										
Expected Outputs	Planned Activities	Planned targets	Projected Targets			Actual Budget (KSH. Millions)	Approx. Allocation to inclusivity indicators	Estimates (KSH. Millions)		Source of Funds	Lead Agency	Comment
			FY 2025/26	FY 2026/27	FY 2027/28			FY 2025/26	FY 2025/26			
Output: A mega Bridge Constructed connecting 2 sub counties	Land acquisition Site preparation Planning Design work Deck construction installation of safety barriers	0	1	1	0	0	250M	250M	Ministry of Roads and Transport National, County Dept. Roads  Development partners	County Dept. of Road	This flagship	
Programme		<i>Transport Development and Rehabilitation Services</i>										
Project		<i>Construction of a modern government Automotive garage</i>										
Output: An Automotive government garage constructed	Site selection construction of the facility acquiring necessary tools and equipment	0	1	1	0	0	100M	100M	Ministry of Roads and Transport National, County Dept. Roads  Development partners	County Dept. of Road		

### 3.3 General Economic and Commercial Affairs Sector

#### 3.3.1 Sector Overview

The sector comprises three sub-sectors namely; Tourism and Investments; Trade and Industry; and Cooperatives Development and Marketing. All the sub-sectors that are contributing towards accelerating economic development.

The sector's role is to promote, coordinate and implement integrated socio-economic policies and programmes for a rapidly industrializing economy. The focus of the department is improving the business environment, promoting growth of entrepreneurs and improving governors marketing and investment; stimulating sustainable industrial development through value addition, tourism, industrial research, technology and innovation and creating an enabling environment for investment; and ensuring efficient service delivery through prudent management of public resources.

##### 3.3.1.1 Sector Vision and Mission

**Vision:** A leading tourism destination, industrialized county and economically viable hub in the country.

**Mission:** To create wealth, reduce poverty and generate employment opportunities through industrialization, tourism development and value addition'.

##### 3.3.1.2 Sector Goal and Objectives

###### 3.3.1.1.1 Sector Goal

The overarching goal of the general economic and commercial affairs sector in Homa Bay County is to foster sustainable economic growth, enhance the overall business environment, and improve the livelihoods of residents.

###### 3.3.1.1.2 Sector Objectives

- To make Homa Bay County a leading tourism destination in the Western Kenya Circuit
- To develop, promote and market tourism and the hospitality sector
- To conserve the tourist attraction sites.
- To generate revenue to the county government.
- To improve livelihoods through employment creation.
- To develop businesses through access to credit facilities.
- To stimulate sustainable industrial development through value addition
- To develop a legal and policy framework for strengthening the cooperative movement in the county.

###### 3.3.1.1.3 Sector Strategic Priorities

Priorities.	Strategies
Promoting industrial development	<ul style="list-style-type: none"><li>• Provide infrastructure such as electricity, water, transportation, and telecommunications services through Public-Private-Partnership (PPPs);</li></ul>
	<ul style="list-style-type: none"><li>• Create a business-friendly environment by streamlining regulations, offering incentives, and providing a supportive ecosystem for businesses including through flagship programmes in priority value chains.</li></ul>

	<ul style="list-style-type: none"> <li>• Build a skilled workforce that can support industrial development.</li> </ul>
	<ul style="list-style-type: none"> <li>• Partner with the National Government to support innovation by providing funding, resources, and support for research and development including through establishment of Economic Processing Zones and Industrial Development Centers.</li> </ul>
	<ul style="list-style-type: none"> <li>• Partner with municipalities to develop industrial parks that can provide land, infrastructure, and other services to businesses at affordable rates.</li> </ul>
	<ul style="list-style-type: none"> <li>• Foster collaboration between businesses, educational institutions, and government agencies to support industrial development</li> </ul>
Promoting and strengthening the cooperative movement in Homa Bay	<ul style="list-style-type: none"> <li>• Promote awareness and educate people about the benefits and principles of cooperatives;</li> </ul>
	<ul style="list-style-type: none"> <li>• Create policies and laws that provide legal recognition, protection, and incentives for cooperatives;</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide financial support in the form of grants, loans, and subsidies to help cooperatives establish themselves and develop their businesses;</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide technical assistance and training programs to help cooperatives develop their capacity;</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide platforms for cooperatives to connect and collaborate with other cooperatives and stakeholders;</li> </ul>
	<ul style="list-style-type: none"> <li>• Facilitate market access by providing information on market opportunities, creating market linkages, and providing support for product promotion and marketing.</li> </ul>
	<ul style="list-style-type: none"> <li>• Undertake comprehensive audits and routine inspection and investigations of cooperative societies;</li> </ul>
Supporting development of Micro, Small and Medium Enterprises	<ul style="list-style-type: none"> <li>• Organize events that recognize the achievements of cooperatives and promote the cooperative movement</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide financial support through targeted loan programs, grants, and subsidies;</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide business development services that support MSMEs through training, mentoring and counseling;</li> </ul>
	<ul style="list-style-type: none"> <li>• Create a conducive regulatory environment complete with simplified business registration procedures, tax incentives, and reduced regulatory burden;</li> </ul>
	<ul style="list-style-type: none"> <li>• Support MSMEs to access quality technology and innovation through research and development programs, technology transfer, and incubation centers;</li> </ul>
	<ul style="list-style-type: none"> <li>• Invest in development of appropriate infrastructure such as such as electricity, water, and transportation;</li> </ul>
Facilitating access to financial services for MSMEs	<ul style="list-style-type: none"> <li>• Support trade and export promotion through trade fairs, market information, and export development programs.</li> </ul>
	<ul style="list-style-type: none"> <li>• Support establishment and operationalization of local MFIs to provide financial services such as micro-credit, micro-insurance, and savings;</li> </ul>
	<ul style="list-style-type: none"> <li>• Establish credit guarantee schemes to reduce the risk of lending to MSMEs and increase access to finance;</li> </ul>
	<ul style="list-style-type: none"> <li>• Collaborate with existing financial institutions to create financial products and services that meet the needs of local MSMEs;</li> </ul>

	<ul style="list-style-type: none"> <li>Institute capacity building programmes that improve the financial literacy and management skills of local MSMEs;</li> </ul>
	<ul style="list-style-type: none"> <li>Develop policies that promote financial inclusion, such as requiring financial institutions to provide services to low-income individuals and small businesses</li> </ul>
	<ul style="list-style-type: none"> <li>Provide direct financing to MSMEs through programs such as revolving funds, subsidies, and grants</li> </ul>
<p>Creating a conducive environment for doing business in Homa Bay</p>	<ul style="list-style-type: none"> <li>Simplify business regulations and procedures to make it easier for businesses to start and operate</li> </ul>
	<ul style="list-style-type: none"> <li>Facilitate access to finance by promoting microfinance institutions, providing credit guarantees, establishing revolving funds, and supporting investment in infrastructure</li> </ul>
	<ul style="list-style-type: none"> <li>Invest in basic infrastructure such as roads, electricity, water, and telecommunications are essential for businesses to operate effectively</li> </ul>
	<ul style="list-style-type: none"> <li>Support innovation by investing in research and development, providing incentives for innovation and technology adoption, and supporting technology transfer and incubation</li> </ul>
	<ul style="list-style-type: none"> <li>Simplify taxation systems and reduce tax rates to create a more attractive business environment</li> </ul>
	<ul style="list-style-type: none"> <li>Embrace PPPs by partnering with businesses to provide infrastructure and services, developing investment promotion programs, and collaborating on research and development</li> </ul>
	<ul style="list-style-type: none"> <li>Provide capacity building programs for local officials and entrepreneurs to enhance their skills and knowledge in areas such as business planning, marketing, and management.</li> </ul>
<p>Position Homa Bay County as top tourist destination</p>	<ul style="list-style-type: none"> <li>Develop a unique brand identity for Homa Bay that includes a distinctive logo, slogan, and marketing message that communicates the unique selling proposition for the county</li> </ul>
	<ul style="list-style-type: none"> <li>Create memorable experiences for visitors through developing unique attractions, cultural events, festivals, and outdoor activities that showcase the local culture, heritage, and natural beauty of the destination.</li> </ul>
	<ul style="list-style-type: none"> <li>Invest in infrastructure such as transportation, accommodation, and sanitation to improve accessibility, safety, and convenience for tourists</li> </ul>
	<ul style="list-style-type: none"> <li>Leverage digital marketing by developing a user-friendly website, creating engaging social media content, and partnering with online travel agencies and review sites to increase visibility and attract visitors.</li> </ul>
	<ul style="list-style-type: none"> <li>Promote sustainable tourism practices to attract environmentally-conscious tourists and support the local community.</li> </ul>
	<ul style="list-style-type: none"> <li>Foster collaboration and partnership to promote local products, services, and experiences, and involve local communities in tourism planning and decision-making.</li> </ul>
	<ul style="list-style-type: none"> <li>Monitor effectiveness of tourism strategies and adjust them from time to time by tracking visitor numbers, satisfaction levels, and economic impacts, and using data to inform decision-making and improve performance.</li> </ul>

Enhancing investor mobilization	<ul style="list-style-type: none"> <li>Identify potential investors and target them with relevant information such as about the investment climate, regulatory framework, market opportunities and, available incentives such as tax breaks, subsidies, and investment guarantees</li> </ul>
	<ul style="list-style-type: none"> <li>Build trust and credibility by creating a transparent regulatory environment, providing reliable information, and establishing a favorable business climate that promotes stability and predictability</li> </ul>
	<ul style="list-style-type: none"> <li>Foster collaboration by developing public-private partnerships, establishing investment promotion agencies, and involving local communities in investment planning and decision-making</li> </ul>
	<ul style="list-style-type: none"> <li>Invest in infrastructure development to improve accessibility, reliability, and efficiency for investors.</li> </ul>
	<ul style="list-style-type: none"> <li>Monitor effectiveness of investment strategies and adjust them continually by tracking investment flows, evaluating the impact of incentives and other measures, and using data to inform decision-making and improve performance.</li> </ul>

### 3.3.2 Sector Programmes and Projects

#### 3.3.2.1 Sector Programmes

Table 54: Summary GECA Sector Programmes

Programme Name	TRADE AND INDUSTRIAL DEVELOPMENT SERVICES				
Objective	To improve the business environment and stimulate industrial development through value addition				
Outcome	Increased volume of business for improved county revenue collection.				
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (KSh.)
Enterprise Development and Promotion Services	Business Incubation Centers established	No. of Business Incubation Centers Constructed and Equipped	0	2	20M
	SMEs facilitated to access markets	No. of Trade fairs/ exhibition conducted	0	1	-
		No. of SMEs capacity build	1000	1000	-
	SMEs facilitated to access finance	No. of market campaigns conducted on value chains	2	2	-
		No. of SMEs accessing credit	100	1000	-
Trade Infrastructure Development Services	Improved market infrastructure	No. of modern markets constructed	1	1	30M
		No. of ward markets upgraded	50	20	100M
		No. of new ward markets constructed	-	3	15M
Industrial Development Services	EPZ/County Industrial Park established at Riwa	Cum. % of planned works completed	48%	80%	200M

	Construction of Climate-Smart Aggregation Centre for the Integrated Fish processing Plant	% of works done	0	1	100M
	Construction and Equipping of Industrial Development Centers	% of works done	0	1	50M

### 3.3.2.2 Sector Projects FY 2026/27

Table 55: Summary of GECA Sector Projects

Programme Name: Trade and Industrial Development Services.										
Sub Programme	Project Name and Location (Ward/Sub County/County-wide)	Description of activities	Estimated Cost (KShs. Million)	Source of Funds	Time Frame (Q1, Q2, Q3, Q4)	Performance Indicator	Target	Status (New/Ongoing)	Implementing Agency	Linkages to cross-cutting issues
Enterprise Development and Promotion Services	Establishment of business incubation centers	Construction and equipping of incubation center in all the eight sub counties	20M	HBCG	Q1, Q2, Q3, Q4	No. of Business Incubation Centers Constructed and Equipped	2	Ongoing	Directorate of Trade	Include green economy issues
	Trade exhibition	Organizing a trade fair and exhibition for traders to showcase their products.	-	HBCG	Q2	No. of Trade fairs/exhibition conducted	1	Ongoing	Directorate of Trade	Include green economy issues
	Capacity building of SMEs		-	HBCG	Q2	No. of SMEs capacity build	1,000	Ongoing	Directorate of Trade	green economy issues
	Establishment of trade fund kitty	Establishment of a trade fund kitty to offer affordable loans to traders	-	HBCG	Q1	No. of SMEs accessing credit	1,000	Ongoing	Directorate of Trade	Include green economy issues
Trade Infrastructure Development Services	Market upgrading	Development of a market to modern status	100M	HBCG	Q3	No. of Markets upgraded with solar	20	Ongoing	Directorate of Trade	Include green economy issues
		Upgrading of markets with Solar lighting	15M	HBCG	Q3	No. of Ward markets upgraded	3	Ongoing	Directorate of Trade	Include green economy issues



Industrial Development Services	Establishment of Special Economic Zone at Riwa	Establishment of a mixed use Special Economic Zone	200M	HBCG	Q1, Q2, Q3, Q4	% Of works done	80%	Ongoing	Directorate of Investment	Include green economy issues
	Construction of Climate-Smart Aggregation Centre for the Integrated Fish processing Plant	Use of local materials and green technology	100M	HBCG	Q1, Q2, Q3, Q4	% Of works done	100%	Ongoing	Directorate of Industry	Include green economy issues
<b>Programme Name: Investment Promotion Services</b>										
Investment Promotion and Facilitation	County Investment Mobilization and promotion project	Inclusion of climate change ambassadors in all investment conference forums	-	HBCG	Q3	No. of investment conferences held	1	Ongoing	Directorate of Investment	Include green economy issues
			-	HBCG	Q2, Q3	No. of investment campaigns conducted	1	Ongoing	Directorate of Investment	Include green economy issues
			-	HBCG	Q3	Proportion of investor follow ups done	100%	Ongoing	Directorate of Investment	Include green economy issues
<b>Programme Name: Cooperatives Development and Marketing Services</b>										
Co-Operative Development Services	Shirika Endelevu Project	Promotion of sustainable projects under cooperative sector	-	HBCG	Q1	No of co-operative leaders trained	800	Ongoing	Directorate of Cooperatives	Include green economy issues
			-	HBCG	Q1, Q3	No. of cooperatives receiving funding	8	Ongoing	Directorate of Cooperatives	Include green economy issues
			-	HBCG	Q1, Q2, Q3, Q4	No. of promotional campaigns held	4	Ongoing	Directorate of Cooperatives	Include green economy issues

			-	HBCG	Q3	No. of dormant Co-operatives revived	2	Ongoing	Directorate of Cooperatives	Include green economy issues
			-	HBCG	Q2	No. of international co-operative days held	1	Ongoing	Directorate of Cooperatives	Include green economy issues
			-	HBCG	Q3	No. of co-operative policies and programs developed	1	Ongoing	Directorate of Cooperatives	Include green economy issues
			-	HBCG	Q3	No. of boda boda cooperatives receiving financial support	40	Ongoing	Directorate of Cooperatives	Include green economy issues
<b>Programme Name: Tourism Development and Marketing Services</b>										
Tourism Promotion and Marketing	Development of niche products	Use of local materials and green technology	5M	HBCG	Q2	No. of niche products developed	2	Ongoing	Directorate of Tourism	Include green economy issues
	Digital Markets Outreach Project	Creation of an online platform for marketing of the tourist attraction sites	60M	HBCG	Q3	Existing platforms	4	Ongoing	Directorate of Tourism	Include green economy issues

### 3.3.3 Proposed Grants, Benefits and Subsidies to be Issued

Table 56: GECA Sector Proposed Grants, Benefits and Subsidies to be Issued

Type of payment	Purpose	Key Performance Indicator	Target	Amount (KSh.)
Homa Bay County Trade Fund	To provide affordable and reliable loans to Homa bay traders	No. of traders receiving funds	Traders	160M

### 3.3.4 Contribution to the National, Regional and International Aspirations

Table 57: GECA Sector Contributions to National, Regional and International Aspiration

National/Regional/International Obligations	Aspirations/Goals	County Government Contributions/ Interventions
Sustainable Development Goals	SDG 8: Decent Work and Economic Growth	Supporting job creation, entrepreneurship, labor rights, and economic diversification.
	SDG 9: Industry, Innovation, and Infrastructure	Improving infrastructure, upgrading industries, and encouraging technological advancement.
Africa Agenda 2063	Aspiration 1: A Prosperous Africa Based on Inclusive Growth and Sustainable Development:	Achieving high and sustained economic growth, creating decent jobs, and ensuring equitable distribution of benefits.
	Aspiration 2: An Integrated Continent, Politically United, Based on the Ideals of Pan-Africanism and the Vision of Africa's Renaissance	Promoting intra-African trade, investment, and collaboration to enhance the continent's economic resilience and competitiveness
	Aspiration 7: Africa as a Strong, United, and Influential Global Player and Partner:	Building a strong African presence in the global arena through a vibrant economy and robust international trade relationships.
Bottom-Up Economic Transformation Agenda	Micro Small and Medium Enterprises as a catalyst in creation of employment and livelihood opportunities	Precipitating economic turnaround and inclusive growth
		Enhancing investment and production
		Expanding the tax base for more revenue

### 3.3.5 Multi-year Project

The sector is committed to the development of a special economic zone at Riwa, Karachuonyo. This project requires massive financial resources to establish. The sector is currently in the process of completing a high-level master plan that would guide in the development of a special economic zone that is self-sufficient with an Industrial Park, hospitality zone, residential zone, education zone, civic zone and water front that are properly planned, deigned to be sustainable, respectful of the natural, cultural, political and socio-economic environment.

### 3.3.5.1 Multi-Year Work Plan

Sector		<i>General Economic and Commercial Affairs</i>											
Programme		<i>Trade and Industrial Development Services</i>											
Project		<i>Establishment of a Special Economic Zone</i>											
Expected Outputs	Planned Activities	Planned targets	Projected Targets			Actual Budget (KSH. Millions)	Approx. Allocation to inclusivity indicators	Estimates (KSH. Millions)			Source of Funds	Lead Agency	Comment
			FY 2025/26	FY 2026/27	FY 2027/28			FY 2025/26	FY 2025/26	FY 2026/27			
Output 1: Special Economic Zone established at Riwa in Karachuonyo	1.1 Completion of the SEZ master plan	50%%	80%	100%	13,318,574	200,000,000	200,000,000	200,000,000	200,000,000	County/NG/Development partners	NG County Trade Dept.	A properly planned and designed SEZ is dependent on the completion of a master plan.	

## 3.4 Health Sector

### 3.4.1 Sector overview

The sector comprises preventive and promotive services, curative and rehabilitative services, general administration policy and planning, and research and development. The sector is mandated to build a progressive, responsive and sustainable technology-driven, evidence-based and client-centered health system for accelerated attainment of the highest standards of health to the people of Homa Bay County.

#### 3.4.1.1 Sector Vision and Mission

**Vision:** A county free of preventable diseases and controllable ill health.

**Mission:** To provide sustainable, technologically-driven, evidenced-based and client-centered healthcare services.

#### 3.4.1.2 Sector Goal and Objectives

##### 3.4.1.2.1 Sector Goal

The goal of Health Sector is to provide equitable, affordable and quality healthcare of the highest standards to all its citizens.

##### 3.4.1.2.2 Sector Objectives

- Eliminate communicable conditions: The Health sector will achieve this by reducing the burden of communicable diseases, to a level that is not of major public health concern.
- Halt, and reverse the rising burden of non-communicable conditions and mental disorders; This will be by setting clear strategies for implementation to address all the identified non-communicable conditions and mental disorders in the county.
- Reduce the burden of violence and injuries. Through directly putting in place strategies that address each of the causes of injuries and violence at the time, with special considerations for gender, age, geographical distribution and other factors.
- Provide essential health care that is affordable, equitable, accessible and responsive to client needs.
- Minimize exposure to health risk factors by strengthening the health promoting interventions, which address risk factors to health and facilitating use of products and services that lead to healthy behaviors in the population

##### 3.4.1.2.3 Summary of Programmes and Objectives

The sector has 4 broad programmes and several sub-programmes that are actualized through a number of projects and activities. For the FY 2026/27, the sector will focus its financial resources in the implementation of the following key projects under each programme as enlisted in the table below:

Programs	Strategic objectives
Preventive and Promotive health services	To minimize exposure to health risk and reverse the burden of communicable diseases
Curative and rehabilitative services	To provide essential medical services and sub –county hospitals

	and county referral facility
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### 3.4.2 Sector Programmes and Projects

#### 3.4.2.1 Sector Projects

Table 58: Summary of Health Sector Programmes

Programme Name: Curative and Rehabilitative Health Services					
Objective: To provide essential medical services at all levels					
Outcome: Essential medical services are provided cost-effectively within health facilities					
Sub Programme	Key Outputs	Performance indicator	Baseline (Current status)	Planned Target	Resource Requirement
Health Infrastructure	Hospital Services	Number of specialized units constructed and operation aliased (ICU, eye unit, renal)	1	2	40M
		Number of Theaters constructed in Level 4 Facilities	8	2	60M
		Number of facilities established to offer Mental services	0	3	0.5M
		Number of Mental wards constructed	0	3	21M
		Number of modern radiology equipment procured	1	1	10M
		% completion of modern orthopedic center to cater for assistive devices for PWDs {PI, VI, HI and low vision in HBCTRH	0%	50%	25M
	Primary Health	Number of Immunization fridges procured		20	8M
		Number of health centers and dispensaries equipped as per the standards	10	30	30M
		Number of stalled health projects to be completed	15	4	10M
		Number of laboratories constructed and equipped	18	4	18M
		Number of staff houses constructed in dispensaries and health Centers		5	25M
		Number of ambulances procured	15	2	20M
	Green Energy promoted	Number of Level 4 facilities using modern Jiko and solar for cooking in facilities	0	8	4M
		Number of facilities fitted with solar power		10	15M
Programme Name: Preventive and Promotive Health Services					

<b>Objective:</b> Scale up high impact interventions at all levels to reduce maternal, neonatal and child mobility and mortality					
<b>Outcome:</b> Improved maternal, neonatal and child health					
WASH	Rain water harvested	Number of water tanks purchased	201	50	16M
Health Infrastructure	Primary Health	Number of assorted medical Equipment		10	2.5M
<b>TOTAL COST</b>					<b>305M</b>

### 3.4.2.2 Sector Projects

Table 59: Health Sector Projects for the FY 2026/27

Sub Programme	Project name and Location (Ward/Sub County/county wide)	Description of activities	Estimated cost	Source of funds	Time frame	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross-cutting issues
			(Ksh. Millions)		(Q1, Q2, Q3)					(Green economy, PWDs, etc.)
<b>Programme Name: Curative and Rehabilitative Health Services</b>										
Health infrastructure	Construction of specialized units' operation	Construction of specialized units operationalize	40M	CGHB	Q1-Q4	Number of specialized units constructed and operationalised (ICU, eye unit, renal)	2	New	Public Health and Medical Services	Disability friendly and Green Economy
	specialized (ICU, eye unit, renal), Countywide									
	Construction of Theaters in level 4 facilities (Rangwe, Rachuonyo North and Kandiege)	Construction of Theaters	60M	CGHB	Q1-Q4	Number of Theaters constructed in Level 4 Facilities	2	New	Public Health and Medical Services	Disability friendly and Green Economy
	Establishment facilities offering mental services, HBCTRH	Establishment of Facilities offering mental services	0.5M	CGHB	Q1-Q3	Number of facilities established to offer Mental services	3	New	Public Health and Medical Services	Disability friendly and Green Economy
	Construction of mental wards, Rachuonyo County Hospital, Mbita, HBCTRH	Construction of mental wards	21M	CGHB	Q1-Q4	Number of Mental wards constructed	3	New	Public Health and Medical Services	Disability friendly and Green Economy



	Procurement of modern radiology equipment, Rachuonyo North	Procurement of modern radiology equipment	10M	<b>CGHB</b>	Q1-Q4	Number of modern radiology equipment procured	1	New	Public Health and Medical Services	Green Economy
	Construction of modern orthopedic center to cater for assistive devices for PWDs {PI, VI, HI and low vision in Suba South Sub County Hospital	modern orthopedic center to cater for assistive devices for PWDs {PI, VI, HI and low vision in HBCTRH	25M	<b>CGHB</b>	Q1-Q4	% completion of modern orthopedic center to cater for assistive devices for PWDs {PI, VI, HI and low vision in HBCTRH	50	New	Public Health and Medical Services	Disability friendly and Green Economy
Primary health services	Procurement of Immunization fridges, Countywide (Level 3 Hospitals)	Procurement of Immunization fridges	8M	<b>CGHB</b>	Q1-Q4	Number of Immunization fridges procured	20	New	Public Health and Medical Services	Green Economy
	Equipping health Centers and dispensaries as per the standards, Countywide	Procurement of Assorted Medical Equipment for health Centers and Dispensaries	30M	<b>CGHB</b>	Q1-Q4	Number of health centers and dispensaries equipped as per the standards	30	New	Public Health and Medical Services	Green Economy
	Completion of Stalled Dispensaries, Countywide	Completion of Stalled Dispensaries	10M	<b>CGHB</b>	Q1-Q4	Number of stalled dispensaries completed	4	New	Public Health and Medical Services	Disability friendly and Green Economy
	Construction and equipping of laboratories, Countywide	Construction and equipping of laboratories	18M	<b>CGHB</b>	Q1-Q4	Number of laboratories constructed and equipped	4	New	Public Health and Medical Services	Disability friendly and Green Economy

	Construction of Staff houses in health centers, County wide	Construction of Staff houses	25M	<b>CGHB</b>	Q1-Q4	Number of staff houses constructed in dispensaries and health Centers	5	New	Public Health and Medical Services	Disability friendly and Green Economy
	Procurement of ambulances for Level 4 facilities, Ober and Kisegi	Procurement of ambulances	20M	<b>CGHB</b>	Q1-Q4	Number of ambulances procured	2	New	Public Health and Medical Services	Green Economy
	Procurement and installation of Solar Power Equipment for facilities, Countywide	Procurement and installation of Solar Power Equipment (Climate Change Mitigation)	15M	<b>CGHB</b>	Q1-Q4	Number of facilities fitted with solar power	10	New	Public Health and Medical Services	Green Economy
	Clean Kitchens Initiative for Level 4 Health Facilities	Improve health service provisions in health facilities	4M	<b>CGHB</b>	Q1-Q4	Number of Level 4 facilities using modern Jiko and solar for cooking in facilities	8	New	Public Health and Medical Services	Green Economy
<b>Programme Name: Preventive and Promotive Health Services</b>										
WASH	Purchase and installation of 10,000 ltrs water tanks in level 3 facilities	To improve supply of safe water in the facility	16M	<b>CGHB</b>	Q1-Q4	Number of water tanks purchased	50	New	Public Health and Medical Services	Green Economy
Health Infrastructure	Purchase of assorted medical equipment (KNAPSACK Sprayer)	Insects and Vector Control (Bats Mosquito)	2.5M	<b>CGHB</b>	Q1-Q4	Number of assorted medical equipment	10	New	Public Health and Medical Services	Green Economy

### 3.4.3 Proposed Grants, Benefits, and Subsidies to be Issued

The Community Health Promoters (CHP) stipend is a conditional grant designed to support the delivery of essential health services at the community level. In the Fiscal Year 2026/27, the CHP stipend is proposed as an upcoming grant, aimed at strengthening primary health care by ensuring timely and consistent remuneration for CHPs across counties. This initiative underscores the government's commitment to enhancing community health systems and promoting equitable access to care.

### 3.4.4 Contribution to the National, Regional and International Aspirations

Table 60: Health Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/International Obligations	Aspirations/Goals	County Government Contributions/Interventions
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Health care	Expand health insurance coverage through targeted enrollment campaigns Upgrade and equip health facilities to meet essential service standards Ensure consistent supply of affordable essential medicines Recruit, train, and retain skilled health workforce
SDGs	Goal 3: Promote healthy lives and promote well-being for all at all ages	Deliver quality, accessible health services across all wards Scale up Universal Health Coverage (UHC) initiatives Implement nutrition-sensitive programs focusing on maternal and child health
VISION 2030	Provide equitable, affordable and quality health care to all citizens	Modernize health infrastructure to support specialized services Expand social protection for vulnerable households to access health care
Climate change	Promote sustainable waste management systems within the County	Adopt a climate-resilient health infrastructure design Integrate water harvesting systems and green technologies in health facilities Strengthen waste management systems to reduce environmental health risks

## 3.5 Education Sector

### 3.5.1 Sector Overview

The sector comprises of three (3) programmes; Early Years Education Services, Human Capital Development and Vocational Training Services, and General Administration and Quality Assurance Services.

#### 3.5.1.1 Sector Vision and Mission

**Vision:** A globally competitive education, training and innovation for sustainable development.

**Mission:** To provide, promote and coordinate quality education and training, integration of research and innovation for a sustainable socio-economic development process.

#### 3.5.1.2 Programmes and its objectives

Programme	Objectives
<b>CP1:</b> General Administration and Quality Assurance Services	To provide effective and efficient coordination and support services to directorates and departments and ensure quality teaching and learning in all the educational institutions
<b>CP2:</b> EYE Services	To provide quality EYE education to every child in the county
<b>CP3:</b> Human Capital Development and Vocational Training Services	To enhance access to vocational education/training and develop skills, competences, knowledge and right attitudes towards improving employment prospects and realizing potential.

#### 3.5.1.3 Sector Goals and objectives

Some of the sector’s goals and objectives include the following:

- To provide accessible, inclusive, and sustainable quality Education for all.
- Creation of appropriate legal, policy and institutional framework to deliver quality pre-primary education
- Recruitment of more EYE teachers and VTC instructors
- Ensure quality content delivery and learning in all institutions
- Remodeling the county-based bursary scheme to benefit EYE and VTC subsectors
- Provision of teaching and learning materials in all learning institutions
- Construction of modern and fully equipped EYE centers in every public schools
- Establishment of a sustainable feeding programme in all EYE centers
- Introduction of child care centers

### 3.5.2 Sector Programmes and Projects

#### 3.5.2.1 Sector Programmes

*Table 61: Summary of Education Sector Programmes*

<b>Programme Name:</b> Early Years Education Services
<b>Objective:</b> To provide quality EYE education and child care services to every child in the county
<b>Outcome:</b> Enhanced access, retention and completion in EYE centers

Sub Programme	Key Outputs	Performance Indicator	Baseline (Current status)	Planned Target	Resource Requirement (KShs.in Millions)
EYE Infrastructure Development Service	Classrooms constructed and in use	No. of classrooms constructed	203	240	240M
	Pit latrines constructed and in use	No. of pit latrines constructed	43	20	10M
	EYE centers refurbished	No. of EYE centers refurbished	0	5	5M
	Teaching and learning materials supplied	No. of EYE centers supplied with teaching and learning materials.	886	898	15M
	WASH facilities provided	No. of EYE centers supplied with WASH facilities	459	100	2M
	Feeding program implemented	No. of EYE centers implementing the feeding program	0	0	0
<b>Programme Name: Human Capital Development and Vocational Training Services</b>					
<b>Objective: To provide quality vocational training and skills development to every trainee</b>					
<b>Outcome: Enhanced enrollment of at the vocational centers as well as skills development</b>					
Sub Programme	Key Outputs	Performance indicator	Baseline (Current status)	Planned Target	Resource Requirement (KShs.in Millions)
VTC Infrastructure Development Services	Workshops constructed and in use	No. of workshops constructed	58	4	20M
	Classrooms constructed and in use	No. of classrooms constructed	78	5	7.5M
	VTCs refurbished	No of VTCs refurbished	16	5	7.5M
	Pit latrines constructed and in use	No. of latrines constructed	166	10	5M
	VTCs equipped with tools and equipment	No. of VTCs equipped with tools and equipment	34	35	17M
	VTCs capitated	No. of VTCs given capitation	34	0	0
Education Bursary Services	Enhanced access, retention and enrolment	No. of beneficiaries	123,760	36,000	-

### 3.5.2.2 Sector Projects

Table 62: Education Sector Projects for the FY 2025/26

Sub programme	Project name and Location (Ward/Sub County/County-wide)	Description of activities	Estimated Cost (KShs. Million)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicators	Targets	Status (New/Ongoing)	Implementing Agency	Linkage to cross-cutting issues (Green Economy, PWDs etc.)
EYE Infrastructure Development Services	Ward-based projects on classrooms construction	Construction of EYE classrooms	240M	HBCG	Q1, Q2, Q3, Q4	No. of classrooms constructed	240	New	Directorate of EYE	Promotion of Green Economy
	Refurbishment of EYE centers/offices	Refurbishment of sub-county offices	5M	HBCG	Q1, Q2, Q3, Q4	No. offices refurbished	5	New	Directorate of EYE	
	Provision of teaching and learning materials for EYE centers	Supply of teaching and learning materials to EYE centers	15M	HBCG	Q1, Q2, Q3, Q4	No. of centers supplied with teaching and learning materials	898	New	Directorate of EYE	Promotion of Green Economy
	Construction of pit latrines	Construction of pit latrines in EYE centers	10M	HBCG	Q1, Q2, Q3, Q4	No. of pit latrines constructed	20	New	Directorate of EYE	Promotion of Green Economy & SIGs
	Feeding programme	Implementation of the school feeding programme	0	HBCG	Q1, Q2, Q3, Q4	No. of schools implementing the feeding programme	0	New	Directorate of EYE	Promotion of Green Economy & SIGs
VTC Infrastructure Development Services	Construction of VTC workshops	Construction of Twin workshops in VTCs	20M	HBCG	Q1, Q2, Q3, Q4	No. of VTC workshops constructed	4	New	Directorate of VTC and Human Capital	

									Development	
	Refurbishment of VTCs	Fencing, repainting, branding and civil works at the VTCs	7.5M	<b>HBCG</b>	Q1, Q2, Q3, Q4	No. of VTCs refurbished	5	New	Directorate of VTC and Human Capital Development	
	Construction of classrooms	Construction of VTC classrooms to completion	7.5M	<b>HBCG</b>	Q1, Q2, Q3, Q4	No. of VTC classrooms constructed	5	New	Directorate of VTC and Human Capital Development	Promotion of Green Economy & SIGs
	Construction of toilets	Construction of pit latrines to completion	5M	<b>HBCG</b>	Q1, Q2, Q3, Q4	No. of toilets constructed	10	New	Directorate of VTC and Human Capital Development	Promotion of Green Economy & SIGs
	Education Bursary	Disbursement of bursaries and scholarships	-	<b>HBCG</b>	Q2 and Q3	No. of beneficiaries supported	36,000	Ongoing	Directorate of VTC and Human Capital Development	Enhance access, retention and enrolment rates

### 3.5.3 Contribution to the National, Regional and International Aspirations

Table 63: Education Sector Linkages with National Development Agenda, Regional and International Development Framework

National/Regional/International Obligations	Aspiration/Goals	County Government contributions/Interventions in the last CADP
SDGs	Goal 4: Quality Education	<ul style="list-style-type: none"> <li>❖ Recruitment of EYE teachers and VTC instructors</li> <li>❖ Confirmation of EYE Teachers and VTC instructors</li> <li>❖ Provision of EYE teaching and learning materials</li> <li>❖ Provision of tools and equipment to VTCs</li> <li>❖ Provision of teaching and training materials to VTCs</li> <li>❖ Construction/Improvement of EYE infrastructure</li> <li>❖ Construction, Refurbishment and Renovation of VTC infrastructure</li> </ul>



## 3.6 Public Administration and Intergovernmental Relations Sector (PAIR)

### 3.6.1. Sector Overview

The Public Administration and Inter-Government Relations Sector comprises of 5 Sub-sectors namely: The Executive Office of the Governor; County Department for Governance, Administration, Communication and Public Participation; County Department for Finance and Economic Planning; County Public Service Board; and The County Assembly Service Board.

#### 3.6.1.1 Sector Vision and Mission

**Vision:** Excellence in Governance and Administration for Accelerated, Inclusive and Sustainable Development.

**Mission:** To provide overall leadership, policy direction and effective oversight in economic management, resource mobilization and public service delivery.

#### 3.6.1.2 Sector Goals and Objectives

- Provide overall policy direction, leadership, oversight and coordination of government towards realization of the county's development agenda;
- Coordinate and manage decentralized services, stakeholder relations and capacity building of communities;
- Formulate and implement financial and economic policies to promote economic transformation for shared growth; coordinate of the formulate other County policies, statistics generation as well as tracking and reporting implementation of county development programmes;
- Coordinate, manage and develop human resource in the county public service;
- Promote good governance, efficiency and effectiveness in public service delivery;
- Appropriate funds for and oversight the implementation of county plans and budgets; and
- Promote equitable access to public benefits, information and the participation of communities in development.

Table 64: PAIR Sector Priorities and Strategies

Sub-sector	Finance and Economic Planning
Sector priorities	Strategies
Optimize Resource Mobilization and utilization	<ul style="list-style-type: none"> <li>• Establishment of the Revenue Board</li> <li>• Establishment of a central data center.</li> <li>• Accelerate fund requisition processes to improve fund flow.</li> <li>• Improve planning, tracking and cash flow management system.</li> <li>• Operationalization of Financial Governance Structures (Audit and Pending Bill Committees)</li> <li>• Establishment of Investment and Cooperation Board</li> <li>• Mapping out of all revenue streams and development partners.</li> <li>• Continuous capacity building of revenue officers</li> </ul>
Improvement of procurement and project management	<ul style="list-style-type: none"> <li>• Capacity building of procurement Staff and PMCs on procurement laws and regulations</li> </ul>

<b>Sub-sector</b>	<b>Finance and Economic Planning</b>
<b>Sector priorities</b>	<b>Strategies</b>
	<ul style="list-style-type: none"> <li>• Inclusion and strengthening role of administrators and PMCs in project management</li> <li>• Entrenchment of e-procurement and regular procurement audits to reduce the procurement bottlenecks.</li> </ul>
<b>Sub-sector</b>	<b>Governance, Administration, Communication and Public Participation.</b>
Decentralization of county government services	<ul style="list-style-type: none"> <li>• Operationalization of devolved units to the village level</li> <li>• Construction of ward offices</li> <li>• Strengthening of devolved structures and customer care services.</li> <li>• Carrying out periodic and targeted civic engagement</li> </ul>
Improvement in public services coordination and stakeholder management	<ul style="list-style-type: none"> <li>• Improvement in public communication and engagement</li> <li>• Designate and train revenue generation and resource mobilization champions in each department.</li> <li>• Robust system for improving public participation.</li> <li>• Development of stakeholder mapping, engagement and consultation road map</li> <li>• Revamping of the Governor's communication unit</li> <li>• Holding of regular partner roundtables</li> <li>• Aligning partnerships and external linkages with County Development strategy.</li> <li>• Strengthening intergovernmental linkages</li> <li>• Establishment of vibrant diaspora desks</li> <li>• Operationalization of legal frameworks (County Inspectorate Service and Compliance Act, 2018, County Disaster and Emergency Management Act, 2019)</li> </ul>
Adherence to National Values and Code of Conduct for public servants	<ul style="list-style-type: none"> <li>• Continuous capacity building of staff on National Values and Code of Conduct</li> <li>• Generate procedure manuals that will steer the county towards the ISO certification.</li> <li>• Mandatory signing of oath of secrecy by all senior staff.</li> <li>• Re-engineering of public service culture and value system</li> </ul>
<b>Sub-Sector</b>	<b>Executive office of the Governor</b>
Improved public service delivery	<ul style="list-style-type: none"> <li>• Establishment and operationalization of the Governor's Service Delivery Unit</li> <li>• Development and implementation of the Public Service Coordination Policy</li> <li>• Development and operationalization of the general administration procedure manual</li> <li>• Development and implementation of all departmental service charters</li> <li>• Formation of project specific Project Management Committees</li> <li>• Empowerment of M&amp;E departments and decentralized units (Sub- County and Ward Admins) with adequate reporting tools and equipment</li> <li>• Operationalization of the civic education, public participation and M&amp;E policies</li> </ul>
<b>Sub-sector</b>	<b>County Public Service Board.</b>

Sub-sector	Finance and Economic Planning
Sector priorities	Strategies
Acquiring and Retaining staff with right skill sets	<ul style="list-style-type: none"> <li>• Undertake review of staff establishment and competence</li> <li>• Undertake competitive and equitable recruitment of staff</li> <li>• Facilitate staff promotion based on the human resources standards</li> </ul>
Continuous professional development of county staff	<ul style="list-style-type: none"> <li>• Development of a capacity building plan and strategy</li> <li>• Conduct of annual capacity assessments and appraisal of staff</li> <li>• Enforcement of Career Progression guidelines</li> </ul>
Climate Change	<ul style="list-style-type: none"> <li>• Enhancement of Virtual meetings/Communication Platforms</li> <li>• Paperless communication.</li> </ul>

### 3.6.1.3 Sector Programmes and Objectives

Table 65: Summary of PAIR Sector Programmes

Programmes	Objectives.
Planning, budgeting and development coordination services	To provide leadership and coordination in planning, resource allocation and community capacity enhancement for improved development outcomes
Resource mobilization services	To mobilize development assistance and ensure optimum and equitable collection of internal revenue and sustainable development
Financial management services	To improve accountability and ensure prudence in the management of the County's financial resources and, ensure risk management, control and governance processes leading to sound, credible and value-adding financial
General administration and support services	To support cost-effective provision of cross-sector services to departments, devolved units and county government agencies
Governance and Coordination Services	To improve field administration and participation of communities in governance at the local levels as well as coordination of devolution. Disaster management and special projects.
Communication and Public Engagement	To enhance involvement and mobilization of stakeholders and, implementation of development programmes within local communities
Special projects and Disaster management	To enhance compliance within the county and to improve disaster management.
Strategy and Service Delivery Services	To provide strategic support that would scale up impact and facilitate achievement of the best possible outcomes from executive decisions
Public Service Administration Support Services	To support improvement in service delivery and coordinate manpower planning and logistic support to the county administration

### 3.6.2 Sector Programmes and projects

#### 3.6.2.1 Sector Programmes

Table 66: Summary of PAIR Sector Programmes

<b>FINANCE AND ECONOMIC PLANNING SUB-SECTOR</b>				
<b>Programme 1: PLANNING, BUDGETING AND DEVELOPMENT COORDINATION SERVICES</b>				
<b>Objective: To provide leadership and coordination in planning, resource allocation and community participation in development</b>				
<b>Outcome: Improved planning, and resource allocation for inclusive and sustainable development</b>				
<b>Sub Programme</b>	<b>Key Output</b>	<b>Key Performance Indicators</b>	<b>Planned targets</b>	<b>Resource Requirement (KSh. M)*</b>
Economic Planning and Development Monitoring Services	Properly formulated and implemented plans	No. of Annual County Plans developed	1	-
		No. of statistical abstract.	1	-
		Cum. % of completed works on the county data repository.	100%	-
Resource Allocation and Budget Implementation Monitoring Services	Credible budget documents	No. of Annual Budget Documents formulated and approved by HBCA	1	-
		No. of Budget Implementation Review Reports generated	4	-
		Cum. % of completed works on the budget implementation tracking system	100%	-
		No of officers trained on implementation tracking system	8	-
<b>Programme 2. FINANCIAL MANAGEMENT SERVICES</b>				
<b>Objective: To mobilize development assistance and ensure optimum and equitable collection of internal revenue for sustainable development</b>				
<b>Outcome: Enhanced fiscal discipline and prudent utilization of financial resources.</b>				
Accounting and Financial Reporting Services	Adequate records kept and quality and timely reports prepared	Relevant and adequate records and documents kept.	100	-
		Accurate, timely and responsive reporting.	15	-
Supply Chain Management Services	Optimized processes for acquiring and delivering products	% of sourced products captured in the tracking system	100	-
Audit and Assurance Services	Integrity and value for money in public service delivery	% of county entities complying with the audit rules and regulations.	100	-
		Procurement of Analytical tool -IDEA	-	-
		Unqualified audit report.	-	-
<b>Programme 3: RESOURCE MOBILIZATION SERVICES</b>				
<b>Objective: To mobilize development assistance and ensure optimum collection of internal revenue.</b>				
<b>Outcome: Enhanced revenue and other resources for county development</b>				

External Resources Mobilization	Enhanced mobilization of external resources	Value of external resource mobilized	2B	-
Internal Revenue Mobilization Services	Enhanced OSR generation and collection	%increase in OSR generated.	65%	-
		No of new revenue streams created.	5	-
<b>GOVERNANCE, ADMINISTRATION, COMMUNICATION AND DEVOLUTION</b>				
<b>Programme 1: GOVERNANCE, ADMINISTRATION AND DEVOLUTION SERVICES</b>				
<b>Objective: To operationalize, strengthen and increase the quality-of-service delivery offered by the county government within its devolved units and departments</b>				
<b>Outcome: Improved access to service delivery by the public through empowered and decentralized devolved units</b>				
<b>Sub Programme</b>	<b>Key Output</b>	<b>Key Performance Indicators</b>	<b>Planned targets</b>	<b>Resource Requirement (KSh. M)*</b>
<b>Field Administration Services</b>	Better work performance and service delivery in devolved units	No. of sub-county offices renovated	2	5M
		Ward administrators' offices constructed	4	20M
<b>County Inspectorate Services</b>	Improved efficiency in enforcement	No. of officers fully kitted	300	-
Executive Infrastructure	Head office Constructed	%of repayment done	75	210M
	Governor's Residence	%of repayment done	100	30M
<b>Programme 2. STAKEHOLDER MANAGEMENT, COMMUNICATION AND PUBLIC PARTICIPATION SERVICES</b>				
<b>Objective: To foster reliable stakeholder engagements, civic education and public participation through diverse media channels of communication at all levels of government and devolved units.</b>				
<b>Outcome: Improved stakeholder engagements, communication strategies and increased community engagements with the county government.</b>				
<b>Public Communication Services.</b>	Coordinated communication and citizen engagement	County brand Enhancement Centre	20%	-
		Operationalization of the county brass band.	1	-
		Communication equipment	1	10M
<b>Programme: Programme 3: SPECIAL PROJECTS, SECURITY AND DISASTER MANAGEMENT SERVICES</b>				
<b>Objective: To run an efficient, effective and reliable inspectorate unit that will serve, protect, prevent and respond to disasters, emergencies and insecurities within the county governments, departments and agencies.</b>				
<b>Outcome: Increased security surveillance, reduced response time and an efficient inspectorate</b>				
<b>Disaster and special projects services</b>	Organized response and reduced vulnerability to disasters and hazardous incidents	No. of Municipal Fire Stations established	2	10M
		No. of Paramedic Unit established	5	-
		No. of water ambulances	2	20M
		No. of lightning arresters	10	5M

### 3.6.2.2 Sector Projects

Table 67: PAIR Sector Projects for the FY 2025/2026

#### SUB-SECTOR PROJECTS

Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Kshs.)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
<b>Programme 1: GOVERNANCE, ADMINISTRATION AND DEVOLUTION SERVICES</b>										
Field Administration Services	Ward and sub county.	No. of sub-county offices renovated	5m	County Government	Q1-Q4	No of sub-county offices renovated	2	new	GACD	Disability friendly,
		Ward administrators' offices constructed	20m			%cumulative works done	100	new	GACD	Disability friendly,
		Field motor vehicle procured	16m			Motor vehicle procured	2	new	GACD	
<b>Programme 2. STAKEHOLDER MANAGEMENT, COMMUNICATION AND PUBLIC PARTICIPATION SERVICES</b>										
Public Communication Services.	County wide.	Communication equipment	10M	County Government	Q1-Q4	Communication equipment acquired.		ongoing	GACD	Disability friendly
<b>Programme 3: SPECIAL PROJECTS, SECURITY AND DISASTER MANAGEMENT SERVICES</b>										
Disaster and special projects services	County wide	Municipal Fire Stations established	10M	County government	Q1-Q4	%cumulative works done.	2	ongoing	GACD	Disability friendly
	County wide.	Paramedic Unit established	-		Q1-Q4	Paramedic Unit established	1	new	GACD	Disability friendly
	County wide.	water ambulances	5M		Q1-Q4	water ambulances	1	new	GACD	Disability friendly

		acquired				acquired				
	County wide.	lightning arresters installed	10M		Q1-Q4	No of lightning arresters installed	5	ongoing	GACD	

### 3.6.3 Proposed Grants, Benefits and Subsidies to be Issued

**Table 3.2: Proposed Grants, Benefits, and Subsidies to be Issued**

In the upcoming FY 2026/27, the sector anticipates to receive equalization fund which will be used to address historical marginalization and unequal development in deprived areas.

It aims to bridge the gap in basic services by funding infrastructure projects such as roads, water systems, health facilities, and electricity in these marginalized regions.

## 3.7 Social Protection, Culture and Recreation Sector

### 3.7.1 Sector Overview

Social Protection, Culture and Recreation (SPCR) Sector comprises all sections under the County Department of Gender Equality and Inclusivity, Sports, Talent Development, Cultural Heritage and Social Services. The sector plays a strategic role in empowerment of communities and vulnerable groups, safeguarding rights of children and the elderly, nurturing diverse cultures, arts and sports to enhance county cohesiveness and competitiveness.

#### 3.7.1.1 Sector Vision and Mission

**Vision:** A sustainable, equitable and socio-culturally developed county with a vibrant and globally competitive sports, culture and creative industry.

**Mission:** To formulate, mainstream and implement responsive policies towards the realization of resilient, equitable and informed communities enriched with vibrant and globally competitive sports, culture, heritage and the arts.

#### 3.7.1.3 Sector Goal

The sector goal is to enhance the well-being and quality of life of county residents through providing support and safety nets for vulnerable populations, preserving and promoting cultural heritage, and offering opportunities for leisure, entertainment and personal development.

#### 3.7.1.4 Sector Objectives

- To enhance socio-economic development and sustainable livelihoods of vulnerable and disadvantaged populations;
- To harness, manage, develop, regulate and build adequate capacity in the sports industry;
- To harness, develop, preserve and promote the county's diverse culture and heritage, creative arts and access to information;
- To promote decent work, skills development, sustainable employment and productivity of the youth, women and PWDs;
- To promote empowerment, participation and protection of children, PWDs, the elderly and other vulnerable groups;
- To promote gender equality, gender inclusivity and empowerment of women and the youth; and
- To provide enabling policies, legal and institutional frameworks.

#### 3.7.1.5 Sector Strategic Priorities

Table 68: SPCR Sector priorities

Priorities.	Strategies
Promotion and development of sports infrastructure and sports facilities	<ul style="list-style-type: none"> <li>• Manage, market, rehabilitate and maintain additional sports stadia to provide avenues for sports development</li> <li>• Construct 3No. Sub- County regional sports academies i.e. greater Suba (north and South), Greater Rachuonyo (north, south and east) and Ndhiwa.</li> <li>• Construct a Paralympic sporting facility at Nyaburi in Kendu Bay Town Ward</li> </ul>



	<ul style="list-style-type: none"> <li>● Construct 3No. regional sports academies.</li> <li>● Construct sub-county sports grounds in seven other sub-counties</li> <li>● Construct recreational indoor halls</li> <li>● Rehabilitate and improve playgrounds identified at the wards</li> </ul>
<p>Identification and nurturing of sports talents</p>	<ul style="list-style-type: none"> <li>● Develop and implement a county sports policy</li> <li>● Establish a scheme to identify and equitably award talented youth in sports and</li> <li>● Strengthen linkages between schools and sports clubs</li> <li>● Provide support to county leagues and clubs including training of technical sports personnel e.g. referees, umpires, and coaches</li> <li>● Facilitate county participation in inter-county and international sports events</li> <li>● Establish functional sports talent centers for children and youths</li> <li>● Organize competitions including ward tournaments and county leagues</li> <li>● Establish county teams in various sporting disciplines</li> <li>● Facilitate representation of the county at inter county, National and international sports events</li> <li>● Encourage PWDs to embrace Paralympic</li> <li>● Facilitate procurement and distribution of sports uniforms/kits and equipment</li> <li>● Establish a county sports hall of fame</li> <li>● Establish a county sport scholarship fund through lottery and county contributions</li> </ul>
<p>Mainstreaming of gender issues in planning, budgeting and projects implementation</p>	<ul style="list-style-type: none"> <li>● Develop a gender mainstreaming policy</li> <li>● Disseminate policies on gender and affirmative action</li> <li>● Strengthen gender technical working groups and women councils</li> <li>● Provide funds for women empowerment programmes</li> <li>● Roll out implementation of the SGBV control policy</li> <li>● Roll out advocacy/mentorship activities for girls in/out of school, teenage mothers and young women especially key populations on SRH rights</li> <li>● Support affirmative action – providing women, youth and PWD with opportunities to be better represented in decision making processes at all levels.</li> <li>● Ensure uptake of 30% of tenders by youth, women and PWD under AGPO</li> <li>● Establish a one-stop shop for AGPO services</li> <li>● Map, develop and maintain database for different cohorts and women groups</li> <li>● Roll out women in climate change programs</li> <li>● Facilitate celebration of National and International Days</li> </ul>
<p>Mainstreaming of disability issues in planning, budgeting and projects implementation</p>	<ul style="list-style-type: none"> <li>● Formulate and disseminate a disability policy</li> <li>● Map, develop and maintain a database of PWDs in the county</li> </ul>

	<ul style="list-style-type: none"> <li>● Establish/strengthen disability technical working groups</li> <li>● Mobilize and empower PWDs for Socioeconomic activities</li> <li>● Distribute assorted assistive devices and tools of trade appropriate for PWDs</li> <li>● Ensure physical accessibility to public offices for PWDs</li> <li>● Capacity build county staffs on disability issues</li> <li>● Establish empowerment funds for PWDs</li> <li>● Include PWDs in climate change programs</li> <li>● Facilitate Celebration of National and International Days</li> </ul>
Enhancement of childcare and child protection services	<ul style="list-style-type: none"> <li>● Formulate and disseminate child welfare and protection policy</li> <li>● Establish appropriate child care units</li> <li>● Strengthen children’s assemblies</li> <li>● Roll out children in climate change programs</li> <li>● Establish recreational spaces for children</li> </ul>
Development and promotion of cultural and the creative arts industry	<ul style="list-style-type: none"> <li>● Construct a County Library and establish community libraries in Integrated Youth Empowerment Centers</li> <li>● Construct a multiplex cultural center at Ndiru Kagan to be christened “Homa Bay County Cultural Centre”</li> <li>● Partner with Abasuba Peace Museum towards preservation of minority Suba community heritage.</li> <li>● Design unique county branding including county anthem and attire</li> <li>● Establish cultural industries to market youth talents especially in performing arts and story writing and telling</li> <li>● Create partnerships with the Kenya Film Commission, private sector and the National Museums of Kenya, UNESCO, Kenya tourism Board, UNEP and other strategic agencies</li> <li>● Participate in cultural exchange programs with other county, national and international agencies</li> <li>● Organize county music and cultural festivals</li> <li>● Identify, profile and market both tangible and intangible cultural heritage sites</li> <li>● Establish cultural and heritage promotion centers especially for theatre artists and traditional musicians.</li> <li>● Establish a county museum and gallery for displaying cultural artifacts</li> <li>● Preserve the Gor Mahia shrine</li> </ul>
Provision of safe spaces for vulnerable persons and victims of abuse	<ul style="list-style-type: none"> <li>● Construct a complex referral safe space Centre with social amenities for recreation and rehabilitation of survivors of drugs and substance abuse, GBV and other forms of abuse</li> <li>● Establish a teen mentorship program through “siwindhes” sessions.</li> </ul>
Livelihoods enhancement and diversification for key populations	<ul style="list-style-type: none"> <li>● Enhance financial inclusion through financial literacy training and availability of diverse financial products</li> <li>● Offer linkages to marginalized community members with SMEPS for access to affordable credit products for entrepreneurship.</li> </ul>

Integrated community empowerment	<ul style="list-style-type: none"> <li>Capacity build youth, women and PWDs on entrepreneurship.</li> <li>Ensure implementation of 30% of AGPO to vulnerable community members</li> <li>Facilitate opportunities for youth and women to participate in all processes of national development</li> <li>Establish public recreational parks, children’s parks and other recreational spaces</li> <li>Establish rescue and rehabilitation/correction centers</li> </ul>
Promotion of cross-cohort male empowerment	<ul style="list-style-type: none"> <li>Establish a trust fund for boy child empowerment</li> <li>Support entrepreneurial skills training for the boys and young men</li> <li>Establish SACCOs for young male entrepreneurs</li> <li>Establish male peer to peer psychosocial groups and reflection circle safe spaces for men and boys</li> <li>Establish sub-county elderly persons’ recreation centers (Duol)</li> <li>Hold the County Annual Men Conferences (CAMC)</li> </ul>

### 3.7.2 Sector Programmes and Projects

#### 3.7.2.1 Sector Programmes

Table 69: Summary of SPCR Sector Programmes

Programme Name	SOCIO-CULTURAL DEVELOPMENT AND EMPOWERMENT SERVICES				
Objective	To mainstream vulnerable groups and their socio-cultural concerns in the county development process				
Outcome	Improved participation of disadvantaged in socio-economic development				
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current status)	Planned Targets	Resource Requirement (KSh.)
Social Protection and Development Services	Safe spaces for victims of abuse	No. of Rescue Centers established	1	1	20M
	Spaces for positive social interaction among community members	No. of Integrated Elder Care Centers established	0	1	20M
		No. of Celebratory Days Observed	12	12	-
Gender and Women Empowerment <b>Services</b>	Enhanced livelihoods for women through integrated women Empowerment Projects	No. of Baby Care Centers established	0	1	11M
		No. of women accessing financial support	0	1,000	-
		No. of Adolescent girls and boys enrolled on advocacy and mentorship	3,500	1,000	-

		programmes			
		No. of vulnerable poor widows' support under the Brook Bank Project of the Global Fund for Widows	0	200	-
		% of government positions/tenders allocated to women	21	30	-
	Implementation of SGBV policy	No. of Gender desks established	3	5	-
		No. of healthcare workers volunteers and local administrations capacity built on SGBV	0	80	-
		No. of sensitization and disseminations meetings held	4	8	-
		No. of youth accessing financial support	0	1,000	-
		Cum. % of identified youth accessing career training and job placement	0	40	-
Disability Mainstreaming Services	Enhanced livelihoods for PWDs through an Integrated Disability Support Projects	% of PWDs mapped and assessed for disability	0	100	-
		% of government positions/tenders going to PWDs	-	5	-
		No. of PWDs supported with Assistive Devices	215	1000	-
		No. of PWDs supported with Tools of Trade	30	500	-
		No. PWDs Empowerment trainings	0	1000	-
		No. of PWDs accessing financial support	0	500	-
<b>Programme Name</b>	<b>CULTURE AND CREATIVE SECTOR DEVELOPMENT SERVICES</b>				
<b>Objective</b>	To professionalize and enhance development of local culture and creative economy				
<b>Outcome</b>	Improved returns from culture and the creative economy				
<b>Sub Programme</b>	<b>Key Outputs</b>	<b>Key</b>	<b>Baseline</b>	<b>Planned</b>	<b>Resource</b>

		<b>Performance Indicator</b>	<b>(current status)</b>	<b>Targets</b>	<b>Requirement (KSh.)</b>
Cultural Infrastructure Development Services	Improved sites and accommodation for cultural heritage and arts activities	No. of libraries established	0	1	50M
		No. of cultural and natural heritage sites preserved	0	2	10M
Creative Cultural Heritage Promotion Services	Showcase, recognize and appreciate the rich cultural diversity	No. of County music and cultural festivals held	1	1	-
		No. of Representations of the County at Inter- County, National and international events e.g. UNESCO, PINY LUO & KICOSCA	2	3	-
		No. of identified & preserved tangible and intangible cultural heritage products e.g. Gor Mahia shrine and Traditional troupes	0	2	-
		No. of established Museums and Heritage promotion centers	0	2	50M
		No. of unique county brands e.g. County anthem, songs and attire	0	1	-
		No. of Cultural communities partnered with to preserve cultural events e.g. Suba and Luo communities	0	1	-
<b>Programme Name</b>	DEVELOPMENT AND MANAGEMENT OF SPORTS AND SPORTS FACILITIES				
<b>Objective</b>	To identify, develop and market local talents for improved earnings from sports.				
<b>Outcome</b>	Improved returns from sports				
<b>Sub Programme</b>	<b>Key Outputs</b>	<b>Key Performance Indicator</b>	<b>Baseline (current status)</b>	<b>Planned Targets</b>	<b>Resource Requirement (KSh.)</b>

Sports Infrastructure Development Services	Improved facilities for sports development	No. of Stadia/Sports Grounds Upgraded	1	1	-
		% of planned works completed at Onundo Stadium	0	50%	2M
		No. of Ward level playgrounds upgraded	40	10	46M
Identification and nurturing of sports talents	Improved services for identification and nurturing of talents	No of teams supported during county leagues and tournaments scouting	8	10	-
		No. of sports uniforms and equipment procured and distributed	100	130	-
		No. of County sports tournaments organized e.g. Governor's Cup	1	1	-
		No. of Tournaments in which the County participates at Inter-counties, National and international sports events e.g. KICOSCA, KYISA etc.	3	2	-
		No. of County Sports Hall of Fame established	0	1	-
		No. of County Sports Lottery established	0	40	-
		Cum. No. of technical sports personnel trained e.g. Referees, umpires, coaches etc.	60	100	-
		No of teams supported during county leagues and tournaments scouting	6	10	-

### 3.7.2.2 Sector Projects

Table 70: SPCR Sector projects for the FY 2026/27

Sub Program me	Project Name/ Location	Descripti on of Activities	Estimated Cost (KSh.)	Source of Funds	Time Frame	Performa nce Indicator	Targets	Status	Implemen ting agency	Links to cross cutting issues
<b>PROGRAMME 1 SOCIO-CULTURAL DEVELOPMENT AND EMPOWERMENT SERVICES</b>										
Social Protection and Development Services	Establishment of a Rescue Centre/safe space	Tendering and Construction works	20M	CGHB/DPs	(Q1, Q2, Q3, Q4)	% of planned works completed	50%	New	CGHB-social services directorate	<b>SDG 10:</b> Inclusion programs promote <i>reduced inequalities</i> .
Gender and Women Empowerment <b>Services</b>	Integrated Women Empowerment Project	Financing, Upskilling, Mentoring and Networking	-	CGHB/DPs	(Q1, Q2, Q3, Q4)	No. of women and girls/boys supported	1,200	On-Going	CGHB-gender directorate	<b>SDG 5:</b> Achievements in eliminating GBV, equal participation, and empowering women
Disability Mainstreaming Services	Integrated Disability Support Project	Financing, Upskilling, Equipping, Mentoring and Networking	93M	CGHB/DPs	(Q1, Q2, Q3, Q4)	No. of PWDs supported	500	On-Going	CGHB- social services directorate	<b>SDG 10:</b> Inclusion programs promote <i>reduced inequalities</i> .
	Disability friendly walk ways	Establishing of rams in the markets	5M	CGHB	(Q1, Q2, Q3, Q4)	No. of walkways established	10	New	CGHB- social services directorate	
<b>PROGRAMME 2: CULTURE AND CREATIVE SECTOR DEVELOPMENT SERVICES</b>										
Cultural Infrastructure Development	Construction of Ndiru Kagan	Tendering, Construction works and	50M	CGHB	(Q1, Q2, Q3,	% of planned works completed	50%	Ongoing	CGHB-Culture directorate	International level (UNESCO,

Services	Cultural Centre	Equipping			Q4)					SDGs, Global cultural frameworks) Safeguarding heritage
	Preservation of Cultural Heritage Site	Tendering and Construction works	10M	CGHB	(Q1, Q2, Q3, Q4)	% of planned works completed	100%	On-Going	CGHB-Culture directorate	
Creative Cultural Heritage Promotion Services	Creative Sector Development Project	Events hosting, Talent spotting & nurturing	-	CGHB/DPs	(Q1, Q2, Q3, Q4)	No. of participants	2,000	On-Going	CGHB-Culture directorate	Regional level (EAC Vision 2050, African Union Agenda 2063) Preservation of African heritage
PROGRAMME 3: DEVELOPMENT AND MANAGEMENT OF SPORTS AND SPORTS FACILITIES										
Sports Infrastructure Development Services	Upgrading of Onundo stadium	Tendering and Construction works	25M	CGHB	(Q1, Q2, Q3, Q4)	% of planned works completed	100%	New	CGHB-Sports directorate	SDG11, Social inclusion and equity
	Improvement of Ward Playgrounds	Tendering and Construction works	46M	CGHB	(Q1, Q2, Q3, Q4)	% of planned works completed	100%	On-Going	CGHB-Sports directorate	Governance and policy integration
	Sports Talent Development Support Project	Events hosting, Kitting and equipping clubs, Talent nurturing	-	CGHB/DPs	(Q1, Q2, Q3, Q4)	No. of participants	2,000	On-Going	CGHB-Sports directorate	Economic development



### 3.7.3 Proposed Grants, Benefits and Subsidies to be Issued

Table 71: SPCR Sector Proposed Grants, Benefits, and Subsidies to be Issued

Type of payment	Purpose	Key Performance Indicator	Target	Amount (KSh.)
Sports Development Support Grant	To support spotting and nurturing of sports talents	No. of teams supported	40	40M

### 3.7.4 Contribution to the National, Regional and International Aspirations

Table 72: SPCR Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Economic Empowerment:	Economic empowerment of women, youth, and vulnerable groups aligns with national priorities on poverty reduction and inclusive growth.
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Support to MSMEs	Provision of support through SACCOs and other community-driven enterprise initiatives that strengthen supply chains by connecting hustlers to markets, enhance quality of their products and facilitate fair trade practices
	Talanta Hela	Provision of support to spotting and nurturing of talents through monetized competitions and tournaments
SDGs	Goal 5: Quality Education	<ul style="list-style-type: none"> <li>Eliminating GBV</li> <li>Ensuring equal participation</li> <li>Empowering women contribute directly to gender equality</li> </ul>
	Goal 3: Good Health and Well-being	<ul style="list-style-type: none"> <li>Health programs addressing teenage pregnancy, HIV, and reproductive health improve <i>good health and well-being</i></li> </ul>
	Goal 4: Quality Education	<ul style="list-style-type: none"> <li>Efforts to keep girls in school support <i>quality education</i></li> </ul>
	Goal 8: Decent Work and Economic Growth	<ul style="list-style-type: none"> <li>Women's enterprise training, youth skills development, and livelihoods for vulnerable groups promote decent work</li> </ul>
	Goal 10: Reduced Inequalities	<ul style="list-style-type: none"> <li>Inclusion programs of marginalized groups like PWDs promote <i>-reduced inequalities</i></li> </ul>
	Goal 11: Sustainable Cities and Communities	<ul style="list-style-type: none"> <li>Creation of accessible public spaces, recreational facilities and cultural venues in urban centers to make them more livable</li> </ul>
Alignment with the Constitution of Kenya (2010)	Promoting gender equality, protecting survivors of GBV, and empowering women contribute directly to the <i>Bill of Rights</i> and the principle of non-	<ul style="list-style-type: none"> <li>Implementation of National Gender Policies</li> <li>Dissemination of Gender policy</li> </ul>

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions
	discrimination (Articles 27 & 28).	
Africa Agenda 2063	Inclusive growth through social protection	<ul style="list-style-type: none"> <li>• Integration of social protection into the broad social development goals to create a more just and inclusive society</li> </ul>
	Promotion of African cultural heritage, artistic expression and creativity	<ul style="list-style-type: none"> <li>• Fostering a sense of cultural identity among the African youth and promotion of cultural exchange and collaboration</li> </ul>
		<ul style="list-style-type: none"> <li>• Ensuring access to recreational activities, public spaces, leisure opportunities that contribute to overall well-being</li> </ul>

## 3.8 Environmental Protection, Water and Natural Resources Sector

### 3.8.1 Sector Overview

The sector comprises of sub-sectors of Water, Sanitation, Environment, Forestry and Climate Change.

The sector is mandated to build capacity of communities on sustainable management of environment, water and sanitation resources, enforcement of regulations and standards, harnessing underground and surface water capabilities using modern technologies, and improving development and maintenance of environment, water and sanitation resources.

The sector is therefore focused on conservation and management of forests, water catchments, and management of wetlands, restoration of degraded land, green economy, waste management, pollution control, integrated regional development, water resources management, increase access to water and sanitation and mitigation and adaptation to the effects of climate change among other programmes.

#### 3.8.1.1 Sector Vision and Mission

**Vision:** A Prosperous Population Living in A Clean, Healthy and Sustainable Environment.

**Mission:** To ensure the people of Homa Bay have access to reliable safe water, sanitation and that they live in clean and well conserved environments that enhance socioeconomic development.

#### 3.8.1.2 Sector Goals and Objectives

##### 3.8.1.2.1 Sector Goals

- Promote the realization of a clean and healthy Environment for Homa-Bay County residents by enhancing waste management to residents
- Sustained critical Ecosystem Services in the County by Conserving and increasing the forest cover from 3.1% to 4% by 2027.
- Enhance resilience of the people of Homa-Bay County to climate change by coordinating and promoting appropriate adaptation and mitigation measures.
- Increase access to adequate and safe water and sanitation

##### 3.8.1.2.2 Sector Objectives

- To increase access to clean and safe water to residents of Homa-Bay to 50% by the end of the ADP
- To reduce the walking distance to water points from currently 7 km to 5km.
- To increase the sanitation coverage to 60% in urban areas and 40% in rural areas
- To improve the strategic focus and guidance for the sub-sector for effective performance and delivering on the mandate.
- To increase forest cover.
- To improve effective waste management services
- To conserve and protect critical eco-systems in the county

##### 3.8.1.2.3 Sector Strategic Priorities for FY 2026/27

For the FY 2026/27, the sector will focus on the following priorities whose deliverables will contribute towards the realization of sector vision

- Establishment/rehabilitation of water schemes in municipalities
- Rehabilitation & and extension of rural water schemes
- Promotion of water harvesting & storage.
- Promote water Governance initiatives through strengthening of Water Resources Users Association (WRUAS) and Water Users Associations (WUAs) to help in mater resource management
- Development of sewerage treatment plants.
- Rehabilitation of Decentralized Treatment Facilities (DTF).
- Construction of new DTFs.
- Construction of village sanitation facilities using locally available materials and expertise.
- Development and reviewing of climate change reports
- Climate change capacity strengthening
- Financing 40 NO. locally led climate change adaptation and mitigation projects
- Capacity building for staff

### 3.8.2 Sector Programmes and Projects

#### 3.8.2.1 Sector Programmes

Table 73: Summary of EPWNR Sector Programs

<b>PROGRAMME NAME: WATER SUPPLY AND SANITATION MANAGEMENT SERVICES</b>					
<b>OBJECTIVE: TO INCREASE ACCESS TO ADEQUATE AND SAFE WATER AND SANITATION</b>					
<b>OUTCOME: SUFFICIENT WATER AND SANITATION FOR IMPROVED HEALTH AND SAFETY OF THE COUNTY POPULATION</b>					
<b>Sub Programme</b>	<b>Key Output</b>	<b>Key Performance Indicators</b>	<b>Baseline (2025)</b>	<b>Target</b>	<b>Cost (Million)</b>
Urban water supply services	Increased and equitable access to reliable potable water for domestic and industrial use in urban areas	Length of pipeline(km)	70	38	44.1M
		Number of households connected to water	9480	1,950	16.8M
		Number of storage tanks constructed (250 cubic meters tank)	0	4	10M
Rural water supply services	Increased and equitable access to reliable potable water for domestic and industrial use in rural areas	Number of new boreholes drilled and equipped	78	20	105M
		Number of springs protected	2	10	5.25M
		Length of pipeline (km)	0	35	38.85M
		No. of households accessing water service	500	1,023	0

		No. of rural water service providers registered	0	1	-
		Number of private operators contracted under PPP	2	1	0
		Number of pans developed and rehabilitated	1	4	31.5M
		Number of roof catchment tanks installed	0	10	10.5M
		Number of waters supplies rehabilitated and expanded	0	1	105M
		Community water projects (Distance reduced by rural people looking for water)	-	80	480M
Waste water and Sanitation management services	Increased and equitable access to sanitation services.	% of Rehabilitation works Mbita DTF	0	90%	115.5M
		Number of ablution block constructed	1	4	10.5M
<b>PROGRAM NAME: ENVIRONMENTAL MANAGEMENT AND FORESTRY DEVELOPMENT SERVICES</b>					
<b>OBJECTIVE: TO ENHANCE A CLEAN AND SAFE ENVIRONMENT FOR THE RESIDENTS OF HOMA BAY</b>					
<b>OUTCOME: A HEALTHY POPULATION</b>					
Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Cost (Million)
Waste management	Integrated waste management system	No of dumpsites acquired and developed	1	2	31.5M
		No. of waste trucks/skip loaders procured	2	2	27.3M
		Procurement of skips	20	20	10.5M
		Purchase of coded litter bins	0	100	1.05M
Environmental Protection Services	Improved awareness on environmental systems and sustainable use of natural	No. of developed and equipped environmental resource Centre	0	1	5.25M

	resources				
	Reduced noise pollution	No. of Environmental best practices sensitization and awareness conducted in educational institutions	0	3	-
		No of awareness campaigns conducted	0	10	-
		No of seminars and training workshops	0	10	-
		No. of environmental conservation stakeholder forums held	0	2	-
		No of exhibition on best practices	0	1	-
		No. of noise meters procured	2	8	1.6M
		Restored ecosystems	No. of conserved and rehabilitated degraded landscapes	0	1
	No. of reclaimed and rehabilitated riparian lands		0	1	10.5M
	Conservation of water towers		0	1	2.625M
Forest Development services	Improved forest and tree cover within the county	Development of parks and green spaces	0	1	10.5M
		No. of community tree nurseries	82	40	21M
		Number of public institutions greened	0	3	4.725M
		Re-afforestation of degraded hill tops are forested areas	0	3	4.725M
	Conserved natural resources and existing natural environment	Capacity development of CFAs	0	1	-

Policy and plan formulation, development and dissemination	To enhance the regulatory framework for creation of an enabling environment for service delivery	Number of plans developed	0	1	-
<b>PROGRAMME: CLIMATE CHANGE MANAGEMENT SERVICES</b>					
<b>OBJECTIVE: TO DELIVER LOCALLY LED CLIMATE CHANGE RESILIENCE ACTIONS AND STRENGTHEN THE COUNTY'S CAPACITY TO MANAGE CLIMATE RISKS</b>					
<b>OUTCOME: ENHANCED ADAPTIVE CAPACITY AND RESILIENCE OF THE COUNTY TO THE IMPACTS OF CLIMATE CHANGE</b>					
Sub Programme	Key Output	Key Performance Indicators	Baseline 2025	Target	Cost (Million)
Climate Change Governance	Climate change Institutional and Governance framework enhanced and strengthened in the County.	No. of plans, strategies, reports, regulations and guidelines developed and reviewed	0	6	-
	Mechanisms for citizens engagement in social resilience developed and implemented	No. of climate change action consultations, deliberations and participatory monitoring sessions held.	0	16	-
		No. of climate change capacity building activities and sessions implemented and held	0	12	-
Climate Change Mainstreaming	Climate change mitigation and adaptation actions implemented in the County to enhance resilience to climate change	No. of climate resilience projects formulated and implemented in the wards	43	40	132M
		No. of Disaster response centers and early warning systems developed	0	2	12M
		No. of County Climate Change resilience hubs and nodes established and operationalized	0	1	10M
		No. of climate innovations and climate action award schemes financed	0	5	25M

### 3.8.2.2 Sector Projects

Table 74: EPWNR Sector Projects FY 2026/2027

Sub Programme	Project Name Location	Description of activities	Estimated Cost	Source of Funds	Time frame	Performance indicator	Target	Status	Implementing agent	Link to cross cutting issues
<b>Environmental Management and Forestry Development Services</b>										
Waste management	Acquisition and development of dumpsites	1.Site identification 2.Acquisition of land 3.Survey and design 4.Site development 5.Contractd works	31.5M	HBCG	2026/2027	No of dumpsites acquired and developed	2	New	Environment	The department through the waste management programme will focus on women, youth and vulnerable groups as priority groups for cleaning services.
	Enhanced market sanitation.	1.Procurement of waste trucks/skip loaders	27.3M	HBCG	2026/2027	No. of waste trucks/skip loaders procured and operational	2	New	Environment	The department will focus on efficient collection of sorted waste to recovery facilities that will ensure circularity.
		2.Procurement of Skips	10.5M	HBCG	2026/2027	No of skips procured, distributed and installed	20	New	Environment	The department will prioritize youth groups in procurement and tendering
		3.Purchase of coded litter bins	1.05M	HBCG	2026/2027	No. of coded litter bins purchased and installed	100	New	Environment	The department will prioritize youth groups in procurement and tendering



<b>Environmental Protection Services</b>	Development and Equipping of Environment resource Centre	1.Structural plan and design 2.Tendering Contracted works 3.Monitoring and supervision	5.25M	HBCG	2026/2027	No. of environment resource Centre developed and equipped	1	New	Environment	The resource center will demonstrate best green economy practices through exhibitions by groups with priority focus on women and youth.
	Environmental Education	1. Identification of educational institutions. 2.Capacity building of environmental clubs 3.Procurement and distribution of assorted tree seedlings 4.Monitoring and evaluation	-	HBCG	2026/2027	No. of Environmental best practices sensitization and awareness conducted in educational institutions	3	New	Environment	The department will focus on strengthening capacities on modern green technologies i.e. Cool roofs, use of smart appliances, green insulations, biodegradable materials especially in seedling production.
		Advocacy and awareness creation on sustainable waste management	-	HBCG	2026/2027	No of awareness campaigns conducted	10	ongoing	Environment	Participation of youths and vulnerable groups including PWDs in cleaning exercise

		Capacity development of technical staffs and citizens on Environmental protection best practices	-	HBCG	2026/2027	No of seminars and training workshops	10	Ongoing	Environment	The department will focus on strengthening capacities on modern green technologies i.e. Cool roofs, use of smart appliances, green insulations, biodegradable materials especially in seedling production.
		Stakeholders' forums and participations on sustainable Environmental conservation	-	HBCG	2026/2027	No. of environmental conservation stakeholder forums held	2	On-going	Environment	The department will focus on strengthening capacities on modern green technologies i.e. Cool roofs, use of smart appliances, green insulations, biodegradable materials especially in seedling production.
		Enhancing environmental conventions to exhibit best practices in environmental management	-	HBCG	2026/2027	No of exhibition on best practices	1	On-going	Environment	The department will call for public exhibition of green technology exhibition for the benefit of its citizens
	Enhanced noise pollution control	1.Procurement and calibration of 2. Noise meters 3.Capacity	1.6M	HBCG	2026/2027	No. of noise meters procured and calibrated	8	On-going	Environment	The department will focus on educating the public on the need to use materials that maintain green

		building of staff and public on noise pollution control 4.Development of noise regulations								safety standards which include sound absorbers that are nontoxic.
	Conservation and rehabilitation of degraded landscapes	1.Identification of degraded sites 2.Survey and design 3.Contractd works M&E	5.25M	HBCG	2026/2027	No. of conserved and rehabilitated- ed degraded landscapes	1	On-going	Environme nt	Youth women PWDs
	Reclamation and rehabilitation of wetlands and riparian	1.Mapping of wetlands 2.Pegging Survey and design 3.Contractd works M&E	10.5M	HBCG	2026/2027	No. of reclaimed and rehabilitated riparian lands	1	NEW	Environme nt	Youth Woen PWDs Climate Change
	Conservation of water towers	1.Site identification 2.Survey and design 3.Contractd works M&E	2.625M	HBCG	2026/2027	No. of catchment water towers conserved	1	NEW	Environme nt	Climate Change Youth Women PWDs
Forest Development services	Development of parks and green spaces	1.Site identification Survey and design 2.Contractd works M&E	10.5M	HBCG	2026/2027	No. parks and urban green spaces developed	1	On-going	Environme nt	Climate Change Youth Women PWDs

	Establishment of community tree nurseries	1.Site identification 2.Survey and design 3.Contractd works	21M	HBCG	2026/2027	No. of community tree nurseries established	40	On-going	Environment	Climate Change Youth Women PWDs
	Greening of Public institutions	1.Identification of schools with active environmental clubs 2.Capacity building of environmental clubs 3.Procurement and distribution of seedlings	4.725M	HBCG	2026/2027	Number of public institutions greened	3	On-going	Environment	Climate Change Youth Women PWDs
	Re-afforestation of degraded hill tops are forested areas	1.Identification and mapping of degraded hill tops 2.Pegging Survey and design 4.Contractd works M&E	4.725M	HBCG	2026/2027	No. of degraded hilltops and forested area re-afforested	3	NEW	Environment	Climate Change Youth Women PWDs
	Capacity development of CFAs	Capacity development of CFAs	-	HBCG	2026/2027	No. training of CFAs conducted	1	On-going	Environment	Climate Change Youth Women PWDs
Policy planning services	Development of environmental management regulation frameworks	Integrated waste management policy, bills and plans consultancy	-	HBCG	2026/2027	Number of legal frameworks developed	1	On-going	Environment	Climate Change Youth Women PWDs

		works								
	Development of environmental management plans	Development of environmental management plans	-	HBCG	2026/2027	Number of plans developed	1	NEW	Environment	Climate Change Youth Women PWDs
Urban water supply services	Urban Water line Extension Program	Rehabilitation of old pipelines	44.1M	HBCG	2026/2027	Length of pipeline(km)	38KM	On-going	Water	department will prioritize youth groups and PWDs in procurement and tendering
	Urban water connection program	Last mile connectivity	16.8M	HBCG	2026/2027	No. of households connected to water	1,950	On-going	Water	department will prioritize youth groups in procurement and tendering
	Construction of storage water tanks	Construct new masonry storage tank	10M	HBCG	2026/2027	No. of water storage tanks constructed	4	On-going	Water	will prioritize youth groups and PWDs in procurement and tendering
Rural Water Supply Services	Drilling and equipping of solar powered boreholes	Drilling and equipping with solar system	105M	HBCG	2026/2027	No. of solar powered boreholes drilled, equipped and capped	20	On-going	Water	The department will prioritize youth groups and PWDs in procurement and tendering
	Springs Protection	Community spring constructed	5.25M	HBCG	2026/2027	No. of solar powered boreholes drilled, equipped and capped	10	On-going	Water	will prioritize youth groups and PWDs in procurement and tendering
	Installation of roof catchment in public facilities (hospitals and	Purchase and installation of plastic tanks and rainwater system in	10.5	HBCG	2026/2027	No. of public health facilities and schools installed with roof catchment	10	On-going	Water	The department will prioritize youth groups and PWDs in procurement and tendering

	schools)	institutions				tanks				
	Expansion and Rehabilitation of Rural Water Supplies	New pipelines developed to extend the village by water	10M	HBCG	2026/2027	No. of rural water supplies expanded and rehabilitated	1	On-going	Water	The department will prioritize youth groups and PWDs in procurement and tendering
Waste water and Sanitation management services	Rehabilitation of Mbita DTF	Rehabilitate the treatment works at Mbita DTF	10M	HBCG	2026/2027	% of Rehabilitation Works Done in Mbita DTF	10%	New	Water	Use of Green technology Youths and PWDs
	Construction of Ablution Blocks	Construction of ablution block	10.5M	HBCG	2026/2027	No. of Ablution Blocs constructed	4	New	Water	Youth and PWDs
Climate Change Governance Services	Development and review of climate change reports and plans		-	HBCG & Partners	2026/2027	No. of plans, strategies, reports, regulations and guidelines developed and reviewed	6	Ongoing	Climate Change	Youth, women, PWDs
	Participatory climate change engagements		-	HBCG & Partners	2026/2027	No. of climate change action consultations, deliberations and participatory monitoring sessions held	16	Ongoing	Climate Change	Youth, women
	Climate Change Capacity Development programme		-	HBCG & Partners	2026/2027	No. of climate change capacity building activities and sessions implemented and held	12	Ongoing	Climate Change	Youth, women, PWDs

Climate Change Mainstreaming Services	Adoption of mitigation and adaptation actions into county plans		132M	HBCG & Partners	2026/2027	No. of climate resilience projects formulated and implemented in the wards	40	New	Climate Change	Youth, women, PWDs
	Development Disaster Response Centers and early warning systems		12M	HBCG & Partners	2026/2027	No. of Disaster response centers and early warning systems developed	1	New	Climate Change	Youth, women, PWDs
	Establishment of County Climate Change resilience hubs and nodes		10M	HBCG & Partners	2026/2027	No. of County Climate Change resilience hubs and nodes established and operationalized	1	New	Climate Change	Youth, women, PWDs Use of Green technology in design and construction
	Financing of Climate innovations		25M	HBCG & Partners	2026/2027	No. of climate innovations and climate action award schemes financed	5	New	Climate Change	Youth women PWDs
Institutional Capacity Strengthening	Enhanced staff capacity and environment for efficient service delivery		-	HBCG	2026/2027	No. of staff trained and capacity built	100	ongoing	Water	Adoption of new technology

### 3.8.3 Proposed Grants, Benefits and Subsidies to be issued

In the FY 2026-2027, the sector is anticipated to have an estimated amounting to KSh. 265M out of which the subsector of water from their budget will transfer an estimated amount of KSh. 15M as capital grant to Homawasco while the climate change subsector benefiting from FLLOCA program and County part funding all estimated at KSh. 250M (as capital and recurrent grant transfer).

Table 75: EPWNR Sector Proposed Grants, Benefits and Subsidies to be issued

Type of payment	Purpose	Key Performance Indicator	Target	Amount (Kshs. in Millions)
Capital grant transferred to HOMAWASCO	Last mile connectivity	Number of new connections established in Homa Bay and Ndhiwa municipality	184 connections in Homa Bay and 112 connections in Ndhiwa municipalities	15M
Climate Change Investment Grant	Financing locally led climate change projects	No. of ward climate change adaptation or mitigation projects funded	40 wards	250M

### 3.8.4 Sector contribution to National, Regional and International aspirations

Table 76: EPWNR Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional or International Obligations	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
To ensure citizens live in a clean and safe environment for sustainable development	SDG 13, To take urgent action to combat climate change and its impacts.	The department will focus on lowering carbon emissions by ensuring waste is efficiently collected and managed with designated points and recovery facilities.
	SDG15. Life on land	The department will focus on increasing tree cover by 1% as target towards the presidential decree on massive tree growing towards 15 billion trees nationally and improving life on land
	Vision 2030: Safeguard environment for economic growth	The department will focus on ensuring clean healthy environment for all through sustainable waste management
To ensure citizens have safe, accessible, affordable, and sufficient water and infrastructure for irrigation and sustainable agricultural production.	SDG 1 & 2 NO, aspires to end poverty and hunger, achieve food security and improved nutrition and promote sustainable Agriculture	The department will focus on: <ul style="list-style-type: none"> <li>1. Supporting smallholder irrigation farmers through provision of irrigation kits and training on emerging new irrigation technologies.</li> <li>2. Harvesting water for sustainable irrigation and agricultural development through the construction and rehabilitation of water pans</li> </ul>



## CHAPTER FOUR: IMPLEMENTATION FRAMEWORK AND RESOURCE REQUIREMENTS

This chapter presents the institutional arrangements, resource allocation frameworks, strategies to enhance resource mobilization, and risk management strategies needed to implement priority programs for the FY 2026/27.

### 4.1 Institution arrangements

#### 4.1.1 Institutional Responsibilities

As a precondition for the successful implementation of this CADP, clear organizational structures, rules, and informal norms for the service provisions will be put in place. In this section, stakeholder analysis is made with their roles and norms.

Table 77: Key Players in the Implementation of CADP 2026/27

No.	Institution	Role in Implementation of the CADP
1.	County Executive Committee	Implementing county laws, plans, and policies Managing and coordinating county administration Preparing policies and legislation for consideration by the County Assembly
2.	County Assembly	Oversight of the implementation of county laws, plans, and policies Representing the interests of the public in the planning processes Appropriating budgetary resources towards the implementation of the CADP Enacting laws required for the successful implementation of the CADP
3.	County Government Departments	Formulating and implementing policies to operationalize the CADP Regulating and monitoring the implementation of plans and policies Handling complaints about the CADP implementation activities
4.	County Planning Unit	Promoting harmony of CADP with national and other county plans, land-use plans, urban plans, and environmental plans
5.	Office of the County Commissioner	Supervising the implementation of government plans and policies
6.	National Planning Office in the county	Advising on policies and strategies Monitoring and evaluating Public Projects and Programmes
7.	Other National Government Departments and Agencies in the county	Formulating and implementing policies to operationalize Kenya Vision 2030 and other national plans Regulating and monitoring the implementation of plans and policies
8.	Development Partners	Providing budgetary and extra-budgetary support Providing technical assistance towards the formulation, implementation, and evaluation of the CADP Implementing programmes in the CADP
9.	Civil Society Organizations	Promoting participatory engagement in and moral responsibility towards the implementation of CADP Implementing programmes in the CADP
10.	Private Sector	Providing goods and services Creating enabling conditions for growth and employment creation
11.	Media	Relaying, limiting, expanding, and reinterpreting information. Creating and shaping public opinion Protecting public interest captured in the CADP

## 4.2 Implementation Modalities

Before and during the implementation of programmes and projects contained in this County Annual Development Plan (CADP), County Governments shall conduct due diligence to ensure effective and accountable delivery. This will involve undertaking visits to project areas to better understand the local contexts, as well as mapping and engaging relevant stakeholders to secure their input and support. Contractors and third parties will be required to carry out their own due diligence and obtain all necessary permissions and permits before commencing project activities.

In addition, the County Governments shall mobilize resources to initiate activities that will deliver planned outputs, while ensuring robust oversight through field visits, audits, and evaluations. An implementation plan will be prepared and regularly monitored, complemented by a multi-year work plan to guide execution, including procurement planning. To strengthen accountability and performance, performance contracts and appraisals will also be prepared and followed up on throughout the implementation cycle.

## 4.3 Resource Mobilization and Management Framework by Sector and Programme

During fiscal year 2026/27, the County Government will focus on financing the CADP through Own-Source Revenues, as well as national transfers from equitable revenue sources and conditional grants.

### 4.3.1 Resource Requirement by Sector and Programme

The government will continuously ensure that funding to programs is aligned with the planned priority interventions and goals. Table 4.2 below provides a synopsis of resource requirements by sector and programme.

Table 78: Summary of Resource Requirement by Sector and Programme in KShs.

Sector Name	Amount (KShs. In Millions)
<b>ENERGY, INFRASTRUCTURE AND ICT (EIICT)</b>	
Program 1: Energy Service	287.2
Program 2: Road Development and Rehabilitation services	1200
Programme 3: Transport Development and Rehabilitation services	5.7
Program 4: Public works and infrastructure Development Services	73.7
Programme 5: ICT and Digital Economy Development Service	38.5
<b>TOTAL</b>	<b>1,605.1</b>
<b>PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS (PAIR)</b>	
Programme 6: Planning, budgeting and development coordination services	0
Programme 7: Resource mobilization services	0
Programme 8: Financial management services	0
Programme 9: Governance and Coordination Services	265
Programme 10: Communication and Public Engagement	10
Programme 11: Special projects and Disaster management	35
<b>TOTAL</b>	<b>310</b>
<b>ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCE SECTOR (EPWNR)</b>	
Programme 12: Water and Sanitation services	973
Programme 13: Environmental protection and Forestry Development services	136.5
Programme 14: Climate Change Management services	179
Programme 15: General Administrative and support services	0
<b>TOTAL</b>	<b>1288.5</b>

<b>AGRICULTURE RURAL AND URBAN DEVELOPMENT SECTOR (ARUD)</b>	
Programme 17: Crop, land and agribusiness development services	695.5
Programme 18: Food security enhancement services	32
Programme 19: Livestock development services	116.6
Programme 20: Blue economy development services	46
Programme 21: Fisheries development services	81
Programme 22: Lands and physical planning	149.5
Programme 23: Housing and urban development services	238
Programme 24: Municipal development services	887.5
<b>TOTAL</b>	<b>2246.1</b>
<b>EDUCATION</b>	
Programme 24: Early years education services	272
Programme 25: Human capital development and vocational training services	57
<b>TOTAL</b>	<b>329</b>
<b>SOCIAL PROTECTION, CULTURE AND RECREATION SECTOR (SPCR)</b>	
Programme 26: Socio-cultural development and empowerment services	51
Programme 27: Culture and creative sector development services	110
Programme 28: Development and management of sports and sports facilities	48
<b>TOTAL</b>	<b>209</b>
<b>GENERAL ECONOMIC AND COMMERCIAL AFFAIRS SECTOR (GECA)</b>	
Programme 29: Trade and industrial development services	435
Programme 30: Investment promotion services	0
Programme 31: Cooperative development and marketing services	0
Programme 32: Tourism development and marketing services	65
<b>TOTAL</b>	<b>500</b>
<b>HEALTH</b>	
Programme 33: Preventive and promotive health services	18.5
Programme 34: Curative and rehabilitative health services	286.5
<b>TOTAL</b>	<b>305</b>

### 4.3.2 Revenue Projections

The revenue projections outlined in this CADP 2026/27 offer a glimpse into the anticipated income sources, crucial for informed decision-making and successful plan implementation.

Table 79: Resource projection by stream

Revenue streams	Projected Amount (KSh. in Millions)
<b>Equitable Share + Local Revenue</b>	
Equitable Share	8,710,598,408
Own Source Revenue (Local Revenue)	577,504,373
Appropriations-in-Aid (Health Sector)	1,086,204,696
<b>Conditional Grants from National Government Revenue</b>	<b>1,679,469,950</b>
<b>Equalization Fund</b>	<b>126,480,510</b>
<b>Conditional allocations to County Governments from Loans and Grants from Development Partners</b>	
Loans	0
Grants	0
<b>Others (PPP and Balances B/F)</b>	<b>0</b>
<b>Projected Total</b>	<b>12,428,880,441</b>

### 4.3.3 Estimated resource gap

To ensure successful coordination and implementation of this CADP, the County Government requires a budget of KES 6.792 billion against an estimated cost of KES 4.178 billion. This creates a variance of KES 2.164 billion as outlined in Table 50. The variance presents a resource gap and the County Government has put in place strategies to mobilize resources to close the gap.

Table 80: Summary of the estimated funding gap for FY 2026/27

Sectors	Requirement (KShs. Millions)	Estimated Revenue (KShs. Millions)	Variance KShs. Millions)
ARUD	2,246.10	1,054.56	1,191.54
EIICT	1,605.10	762.84	842.26
GECA	500.00	141.03	358.97
HEALTH	305.00	454.13	-149.13
EDUCATION	329.00	314.89	14.11
PAIR	310.00	928.77	-618.77
EPWNR	1288.50	462.45	826.05
SPCR	209.00	59.34	149.66
<b>TOTAL</b>	<b>6,792.70</b>	<b>4,178.01</b>	<b>2,614.69</b>

### 4.3.4 Resource Mobilization Strategies

#### a. Partnerships

The County Government will establish new partnerships and enhance existing ones with government agencies, development partners, and the private sector to mobilize resources for assessment-related projects and programs.

#### b. Leveraging and Deepening Financing from Current Development Partners

The County Government will enhance measures to leverage and deepen financing from current development partners, including among others; strengthening the resource mobilization department, mapping out relevant programmes from existing partners for possible co-financing, developing project concepts specific to donor needs, Conducting Informal discussions with current donors while developing concepts aligned with the guidelines provided by the National Treasury, ensure continuous reporting of progress.

#### c. Implementing Co-financing/cost-sharing and Cost Recovery approaches

To implement this strategy, the County Government shall develop guidelines for cost-sharing/co-financing projects, identify possible project locations and communities for co-financing, mobilize residents to form appropriate legal entities such as co-operatives, and build capacities of existing legal entities. Regarding cost recovery, the county government will develop guidelines for cost recovery projects to identify and engage stakeholders in the co-financing model. Continue collaboration with communities in implementing projects for labour-based projects (a case of developing ECDE classrooms).

#### d. Growing Internal Sources

To grow its own source revenue, the county government shall first improve internal financial management and processes through: internal auditing and continued use of electronic/online platforms for simple transactions/collections; analysis of opportunities to close revenue loopholes; and creating external checks that enforce compliance and rationalize and regulate expenditure through strict fiscal controls. Secondly, strengthen internal audit processes. This will ensure proper checks and balances as far as the use of financial resources and staff performance contracts is concerned. Finally, capacity building for key staff involved in revenue collection to enhance

effectiveness and efficiency in revenue collection.

#### 4.4. Risk Management

Risk management within CADP 2026/27 entails identifying, assessing, and mitigating potential challenges, ensuring smooth implementation and safeguarding development goals against uncertainties. Table 4.5 below captures an identification of risk by category, implication, level, and mitigation measures.

Table 81: Risk by category, implication, level and mitigation measures

Risk Category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation Measures
Financial	Changes in Macroeconomic Assumptions	Stalled and/or slow implementation of projects Inefficiency in service delivery	Medium	Provide realistic projections
	Late Disbursement of Funds by the National Treasury	Stalled and/or slow implementation of projects Inefficiency in service delivery	Medium	Prepare a procurement plan early to allow for departments to organize for financial requisitions from the exchequer. Negotiate contracts with an adequate grace period to cover the delays in fund disbursement. Productively engage the National Government to ensure funds are disbursed as per the disbursement schedule. Seek short-term loans to manage the county cash flow.
	High wage bill as salaries increased due to various increments and fulfillment of signed CBA	Inefficiency in service delivery	High	Strengthen external and Own Source Revenue mobilization, Enhance strategic partnerships and stakeholder engagement Restrict new recruitment of staff.
	Inefficient utilization of resources	Stalled and/or slow implementation of projects Inefficiency in service delivery	Medium	Implement the recommendations of the Capacity Assessment and Rationalization of the Public Service. Ensure full enforcement of existing government assets management frameworks.
	Pending bills	Increase in project cost beyond the budget estimates	Medium	Ensure timely implementation of projects so that the county is not disadvantaged by time value of money. Ensure proper project design and costing
Process Risk	Delay in Procurement Process	Stalled and/or slow implementation of projects	Low	Strict adherence to Public Procurement and Disposal Act, 2015

Risk Category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation Measures
		Inefficiency in service delivery		Capacity Build Technical staff for efficient procurement processes.
Organization	Capacity Gaps	Inefficiency in service delivery	Medium	Capacity Build Technical staff
	Inadequate legal Framework	Inefficiency in service delivery	Low	Develop the requisite legal and policy framework
Exogenous Risks	Natural calamities (disasters)	Interruption and/or stalling of government services	Low	Establish an Emergency Fund as per The Public Finance Management Act, 2012 section 110 to mitigate emergencies Put emphasis on climate change adaptation and mitigation measures.
	Political risks	Derailment in delivery of programs and projects funded in the budget	Low	Entrench institutionalism in the County Government Continue to foster a harmonious working relationship with the legislative arm of the government for effective and coordinated service delivery
	Court cases	Litigations and court injunctions can also derail implementation of programs	Low	Strict adherence to laws and regulation in County operations

## CHAPTER FIVE: MONITORING, EVALUATION AND REPORTING

Institutionalization of monitoring, evaluation, learning and reporting plan is an integral part of project design, implementation and reporting. It helps organizations to define their goals, objectives, outcomes, targets, output indicators and develop mechanisms of tracking and verifying the intended results hence ensuring prudent utilization of available financial resources.

Homa Bay County is committed in harvesting and disseminating key results associated with the programmes and projects aimed at addressing and responding to the development concerns that affect the locals. This process is currently being spearheaded by the Governors Delivery Unit in collaboration with M&E in different sectors in spearheading the process, assessing project implementation and development of project status reports.

The County is committed to the development and finalization of a County Monitoring and Evaluation policy framework that will provide for the establishment of structures such as the County M&E directorate mandated to coordinate an Integrated M&E system. Other structures to be established include, interdepartmental M&E committee, sector M&E committee, Sub-County M&E committee, ward M&E committee, and village M&E committee, all which function to serve the county citizens.

The county M&E directorate coordinates and functions as the secretariat to the committees. The M&E directorate receives reviews and approves county and sub-county M&E work plans and M&E reports. It convenes County Citizen Participation fora to discuss M&E reports, mobilizes resources to undertake M&E at the county and sub county level, and approves and endorses final county indicators.

The purpose of the monitoring and evaluation framework is to ensure that the Homa Bay County ADP is implemented effectively and efficiently and that the intended outcomes are achieved by systematically measuring the effectiveness of programme outputs.

### 5.1 Introduction

The Monitoring and Evaluation (M&E) framework is vital for efficiently tracking the development goals specified in this plan. Monitoring involves a structured method for gathering and analyzing data on the progress of programs and projects. Evaluation is key in measuring actual performance against established targets and intended outcomes. The primary aim of M&E is to offer detailed insights into progress, challenges, lessons learned, and any new issues that arise during the execution of Homa Bay County Government programs and projects.

### 5.2 Performance Indicators

A set of indicators aligned with the overall strategic objectives of the plan has been established. These indicators will facilitate monitoring the outputs and outcomes of the projects and programs being implemented, providing insight into whether the goals are being achieved. The following are the Key County Indicators that will be monitored for each department during the plan period.

### 5.3 Institutional Framework

The National Government operates the National Integrated Monitoring and Evaluation System (NIMES), which supports the County Integrated Monitoring and Evaluation System (CIMES). This system integrates all monitoring efforts into a national framework that aligns global goals and agendas with local development strategies and initiatives. Monitoring systems at the Sub-County level will contribute data to the County level, which will then be integrated into the national

system. Throughout the plan period, continuous monitoring will be carried out by various bodies, including County Assembly Committees, the County M&E Committee. Data will be shared through various methods, including report publications, news releases, press conferences, or updates on the County website. To ensure effective decision-making, agendas for relevant County meetings will consistently feature a review of indicators and sector progress reports, with complete reporting documents provided to participants in advance. When feasible, progress reports will be available electronically, integrating both data and narrative commentary with supporting evidence. Ultimately, the County aims to automate report production so that once data is entered, it can be instantly accessed and automatically formatted in all necessary formats with a single click.

## Agriculture Rural and Urban Development Sector

### 1-i. Agriculture

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned Targets
Policy and Planning	Policies and Frameworks developed	No. of policies formulated and implemented	0	1
	Administrative services	Assorted office furniture and cold chain system acquisition	0	2 Sets
	Blue Economy Policy developed	No. of Blue Economy Policy Documents Developed	0	1
	Sectoral plan developed	Sectoral Plan	1	1
Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned Targets
Crop development	Improved crop productivity and output	No. of beneficiaries of the county annual farm Input subsidy programme	68,000	8,000
	Competent staff	No. of staffs trained on the input subsidy programme	8	42
	Increased agricultural yield	No. of Agro-dealers trained on the input subsidy programme	0	8
	Enhanced Small Holder Irrigation Schemes	No. of Small Holder Irrigation Schemes Constructed and operationalized	0	1
		Cum. % of works completed on Mechanization Service Centre	0	100%
	Enhanced agricultural knowledge	Cum. % of works completed on planned FTC at Wangapala in Homa Bay East	0	40%
	Enhanced agricultural mechanization	No. of agricultural machines procured	4	20
No. of technologies developed and disseminated to farmers		5	5	



Services		No. of agricultural equipment designed and fabricated	0	10
	Increased agricultural export products	No. of agricultural export products promoted per ward	0	2
	Improved safe consumption patterns	No. of agricultural products standardized, certified and approved	0	8
	Improved safe consumption patterns	No. of organic products certified for consumption	0	8
	Skilled Farmers	No. of farmers trained on Traditional High value Crops	3,000	8000
	Crops insured	No. of linkages initiated in agricultural insurance	0	1
	Enhanced market access	No. of linkages initiated in market access	0	1
	New innovations created	No. of linkages initiated in research and extension	0	1
	Increased area under irrigation	No. of farmers trained on irrigated agriculture	4,000	8000
		No. of solar powered irrigation systems/kits procured and installed	0	40
		Proportion of construction and rehabilitation works at Kimira and Oluch Schemes	0	40%
Land Development Services	Sustainable land use and environmental conservation practices	No. of farmers trained on climate smart agricultural technologies	2,000	8000
		No of agricultural machinery acquired and being used by farmers (tractors)	6	4
		No. of data collection gadgets in soil testing and mapping programme procured	10	16
		No. of staff trained on soil testing	23	50
		No. of soil tests conducted	750	8000
		No. of on-farm water harvesting structures established (Pans)	0	40
			No. of staff trained and equipped on data collection tools for market surveys	5
Skilled agricultural	No. of farmers trained on marketing producer organizations	4,000	8000	

Agribusiness Development Services	practitioners	No. of farmers trained on value addition to increase value, shelf-life and marketability of agriculture.	1,500	8000
	Demonstration done on value addition	No. of demonstration done on value addition to increase value, shelf life and marketability of agricultural	2,000	8000
	Enhanced market access	No. of linkages initiated in market access	0	1
	New innovations created	No. of linkages initiated in research and extension	0	1
	Increased area under irrigation	No. of farmers trained on irrigated agriculture	4,000	8000
		No. of solar powered irrigation systems/kits procured and installed	0	40
		Proportion of Construction and rehabilitation work at Kimira and Oluch Schemes	0	40%
Land Development Services	Sustainable land use and environmental conservation practices	No. of farmers trained on climate smart agricultural technologies	2,000	8000
		No of agricultural machinery acquired and being used by farmers (tractors)	6	4
		No. of data collection gadgets in soil testing and mapping programme procured	10	16
		No. of staff trained on soil testing	23	50
		No. of soil tests conducted	750	8000
		No. of on-farm water harvesting structures established (Pans)	0	40
Agribusiness Development Services	Skilled agricultural practitioners	No. of staff trained and equipped on data collection tools for market surveys	5	50
		No. of farmers trained on marketing producer organizations	4,000	8000
		No. of farmers trained on value addition to increase value, shelf- life and marketability of agriculture.	1,500	8000

	Demonstration done on value addition	No. of demonstration done on value addition to increase value, shelf life and marketability of agricultural	2,000	8000
	Chicken Breeding farm established	No of breeding farms established	0	2
	Beekeeping equipment distributed	No. of bee keeping inputs distributed	0	200
	Livestock insured	No. of linkages initiated in Livestock insurance	200	1
	Enhanced market access	No. of linkages initiated in market access	0	1
	New innovations created	No. of linkages initiated in research and extension	1	1
	Enhanced mobility of extension service providers	No. of motorbikes acquired for extension services	0	4
No. of motor vehicles acquired for extension services		0	1	
Livestock Infrastructure Development Services	Improved slaughter houses	No. of slaughter houses constructed or improved	0	1
Livestock health and Pest management	Enhanced Disease and pest management	No. of animals vaccinated	0	25,000
		No. of animals sprayed	48000	192,000
		No. of crush pens constructed	78760	9
		No. of cattle dips constructed/ improved	0	11
	Skilled Farmers	No. of farmers trained	0	48000
<b>Sub Programme</b>	<b>Key Output</b>	<b>Key Performance Indicators</b>	<b>Baseline (current status)</b>	<b>Planned Targets</b>
Blue Economy Development Services	Lakefront promenade	Cumm. Percentage of works done	0	20%
	Lakefront development master plan	Lakefront development master plan	0	1
	Blue Economy Oriented Training Institution established	No of institution established	0	1
	Lake Front Conservation project	% of work done	0	50%
	Lakefront & Marine spatial plan	Proportion of the spatial plan developed	0	50%
	Blue Economy conferences held	No. of Blue Economy conferences held	0	1
	Sustainable wetlands developed	No. of wetlands developed	0	2

	Improved vessels docking facilities	No. of piers and jetties constructed	4	2
	Lakefront & Marine spatial plan developed	Proportion of the spatial plan developed	0	50%
<b>Sub Programme</b>	<b>Key Output</b>	<b>Key Performance Indicators</b>	<b>Baseline (current status)</b>	<b>Planned Targets</b>
Capture fisheries development	Improved hygiene at fish landing sites	No. of fish landing bandas with cold storage facility constructed	59	10
	Pit latrines constructed	No. of pit latrines constructed	22	10
	Reduced post-harvest loss of fish and fishery products	No. of food grade fish cool boxes	70	20
		Construction of fish dry stores	0	10
	Enhanced fisheries information management	Number of fishes weighing scales procured	92	30
	Improved fish quality, value addition and marketing	% of works done on fish processing plants established	0	25%
	Mini-ice processing plants established	Number of Mini-ice processing plants established	1	2
	Improved sustainability of fisheries resource utilization	No. of fishermen trained on sustainable fisheries resource utilization	100	430
		No. of Monitoring, Control and Surveillance activities conducted	40	120
Improved conservation of fisheries resources	No. of fish breeding sites demarcated and protected	5	2	
	Improved omena quality and reduced post-harvest loss	No. of Omena fish dryers constructed	0	3
	Enhance mobility of extension service providers	No. of motor vehicles purchased	0	1
Aquaculture Development	Increased farmed fish production	No. of fish ponds/Aqua parks constructed and stocked	160	800
	Increased productivity in aquaculture	No. of fish feed processing plants established	0	1
	Capture fisheries	No. of motor vehicles purchased	0	1
		No. of fishermen supported with appropriate fishing gears	0	200
		BMUs committee elected in	138	138

Services	support project	various beaches landing sites		
		New BMUs trained in all the beaches	0	138
		Support to BMUs	0	138
	Increased aquaculture productivity	Number of Smallholder Fish Farmers trained	3000	300
	Reduced pre-harvest losses	No. of predator kits distributed to farmers	100	800

### 1-ii. Lands and Physical Planning

Sector/Sub-Sector	Key Performance Indicators	Baseline (Current status)	Planned Targets
Lands and Physical Planning	% of works done on the CSP	35	100
	Number of sensitization meetings conducted	4	8
	Number of Local Physical and Land Use Development Plans prepared and approved	1	1
	Number of quarterly development applications reports	0	4
	Number of sub county public lands mapped	0	15
	No. of markets/trading centers surveyed and demarcated	13	5
	No of towns with land records digitized	9	9
	Number of municipality valuation roll prepared	1	1
	Parcels of public land acquired	1	3
	No. of Continuous Operating Reference Station	0	4
	No. of plots repossessed	0	60
Housing and Urban Development	No of affordable housing units constructed	110	1000
	No. of government houses renovated	1	15
	Number ABMT centers established	1	1
	No. of persons trained and using the use ABMT	0	1000
	Number of Policy Developed	0	1
	Number of legal documentations	6	1
	Number of urban institutions developed and operationalized	5	5

### 1-iii BLUE ECONOMY

Sub Programme	Programme	Key Performance Indicators	Baseline (Current status)	Planned Targets
BLUE ECONOMY AND FISHERIES RESOURCE DEVELOPMENT SERVICES.	Blue Economy Development Services.	No. of Lakefront Development Corporation established		
		No. of lakefront development projects implemented	1	1
		No. of wetlands developed	0	2
		No. of piers and jetties constructed		2
		No. of Blue Economy conferences held	0	1
		No. of active PPPs investments undertaken		2

	Capture Fisheries	No. of fish landing bandas with cold storage facility constructed	8	3
	Development Services.	No. of Beach Cold Storage Facilities established	0	3
		No. of pit latrines constructed	21	5
		The number 10,000-litre capacity water tanks installed	0	2
		No. of food grade fish cool boxes	0	20
		Number of fishes weighing scales procured	0	30
		% of works done on fish processing plants established	0	25%
		No. of fishermen with appropriate fishing gears	0	200
		No. of fish breeding sites demarcated and protected	0	2
		No. of Omena fish dryers established	0	3
		No. of motor vehicles purchased	1	1
	Aquaculture Development Service	No. of fish ponds/Aqua parks constructed and stocked	0	40
		No. of fish feed processing plants established	0	1
		No. of model fish cage farms (aqua park) established	0	2
		Number of Smallholder Fish Farmers trained	250	400

#### 1-iv. MUNICIPALITIES

Sub-Sector	Key performance indicator	baseline	End year target
Municipal development services	% of Homa bay lake front developed	60	80
	% of Kendu Lake front developed	30	50
	% of Mbita lake front developed	30	50
	% of works completed on the Homa bay Pier market	50	100
	No. of Modern Municipal Markets constructed	1	1
	Cum. No of Municipalities with animal holding sites	3	4
	% of works completed on planned sidewalks and other walkways	60	80
	Kms of municipal roads bituminized	50	50
	No. of Km of municipal roads maintained	5	5
	% of works completed on Got Asego view point	60	-
	% of works completed on Governor's Park	60	80
	No of Street lights installed	70	100
	No of toilets Constructed	4	4

	Proportion of the existing sewage treatment plant in Homa bay	0	50%
	Municipality relocated		
	No of acres acquired for sewerage treatment plant	0	5
	% completion of sewerage works	0	30%
	In Homabay town		
	Acres of land under cemeteries	0	2

## Energy, Infrastructure and ICT Sector

Sector/Sub-Sector	Programmes	Key Performance Indicators	Baseline	End of year target
Energy, Infrastructure and ICT Infrastructure	Road Development and Maintenance Services Programme	km of new roads constructed	871KM	300km
		km of Access roads	35KM	20km
		Km of NMT roads developed and expanded	1.5KM	3km
		Km of other county roads maintained	795KM	400KM
		No. of bridges developed and rehabilitated	0	2
	Public work and Infrastructure Development Services	% of buildings renovated and meeting safety standard	50%	40%
		No. of government buildings and offices renovated to habitable state	0	10
		No. of machines and equipment acquired	2	2
		No. of motor cycles acquired 175cc	4	2
	Transport Development and Rehabilitation services	No. of bodaboda riders and other road users sensitized on road Safety	0	150
		No. of E-Bodaboda charging points established	0	1
		No. of Smart online transport App for boda boda and taxi developed	0	1

## Health Sector

<b>Programme Name:</b> Curative and Rehabilitative Health Services				
<b>Objective:</b> To provide essential medical services at all levels				
<b>Outcome:</b> Essential medical services are provided cost-effectively within health facilities				
Sub Programme	Key Outputs	Performance indicator	Baseline (Current status)	Planned Target
Health Infrastructure	Hospital Services	Number of specialized units constructed and operation alised (ICU, eye unit, renal)	1	2
		Number of Theaters constructed in Level 4 Facilities	8	2
		Number of facilities established to offer Mental services	0	3
		Number of Mental wards constructed	0	3
		Number of modern radiology	1	1

		equipment procured			
		% completion of modern orthopedic center to cater for assistive devices for PWDs {PI, VI, HI and low vision in HBCTRH	0%	50%	
	Primary Health	Number of Immunization fridges procured			20
		Number of health centers and dispensaries equipped as per the standards		10	30
		Number of stalled health projects to be completed		15	4
		Number of laboratories constructed and equipped		18	4
		Number of staff houses constructed in dispensaries and health Centers			5
	Green Energy promoted	Number of ambulances procured		15	2
		Number of Level 4 facilities using modern Jiko and solar for cooking in facilities		0	8
		Number of facilities fitted with solar power		10	
<b>Programme Name:</b> Preventive and Promotive Health Services					
<b>Objective:</b> Scale up high impact interventions at all levels to reduce maternal, neonatal and child mobility and mortality					
<b>Outcome:</b> Improved maternal, neonatal and child health					
WASH	Rain water harvested	Number of water tanks purchased	201	50	
Health Infrastructure	Primary Health	Number of assorted medical Equipment		10	

### Environmental Protection Water and Natural Resources Sector

<b>Programme Name:</b> Water Supply and Sanitation Management Services				
<b>Objective:</b> To increase access to adequate and safe water and sanitation				
<b>Outcome:</b> Sufficient water and sanitation for improved health and safety of the county population				
Sub Programme	Key Output	Key Performance Indicators	Baseline (Current status)	Planned Targets
Urban water supply services	Increased and equitable access to reliable potable water for domestic and industrial use in urban areas	Length of pipeline(km)	70	38
		Number of households connected to water	9480	1,950
		Number of storage tanks constructed (250 cubic meters tank)	0	4
Rural water supply services	Increased and equitable access to reliable potable water for domestic and industrial use in rural areas	Number of new boreholes drilled and equipped	78	20
		Number of springs protected	2	10
		Length of pipeline (km)	0	35
		No. of households accessing water service	500	1,023
		No. of rural water service providers registered	0	1



		Number of private operators contracted under PPP	2	1
		Number of pans developed and rehabilitated	1	4
		Number of roof catchment tanks installed	0	10
		Number of waters supplies rehabilitated and expanded	0	1
		Community water projects (Distance reduced by rural people looking for water)	-	80
Waste water and Sanitation management services	Increased and equitable access to sanitation services.	% of Rehabilitation works Mbita DTF	0	0.9
		Number of ablution block constructed	1	4
<b>Program Name: Environmental Management and Forestry Development Services</b>				
<b>Objective: To enhance a clean and safe environment for the residents of Homa Bay</b>				
<b>Outcome: A Healthy Population</b>				
Sub Programme	Key Output	Key Performance Indicators	Baseline (Current status)	Planned Targets
Waste management	Integrated waste management system	No of dumpsites acquired and developed	1	2
		No. of waste trucks/skip loaders procured	2	2
		Procurement of skips	20	20
		Purchase of coded litter bins	0	100
Environmental Protection Services	Improved awareness on environmental systems and sustainable use of natural resources	No. of developed and equipped environmental resource Centre	0	1
		No. of Environmental best practices sensitization and awareness conducted in educational institutions	0	3
		No of awareness campaigns conducted	0	10
		No of seminars and training workshops	0	10
		No. of environmental conservation stakeholder forums held	0	2
		No of exhibition on best practices	0	1
	Reduced noise pollution	No. of noise meters procured	2	8
	Restored ecosystems	No. of conserved and rehabilitated degraded landscapes	0	1
No. of reclaimed and rehabilitated riparian lands		0	1	

		Conservation of water towers	0	1
Forest Develop- ment services	Improved forest and tree cover within the county	Development of parks and green spaces	0	1
		No. of community tree nurseries	82	40
		Number of public institutions greened	0	3
		Re-afforestation of degraded hill tops are forested areas	0	3
	Conserved natural resources and existing natural environment	Capacity development of CFAs	0	1
Policy and plan formulation, development and dissemination	To enhance the regulatory framework for creation of an enabling environment for service delivery	Number of plans developed	0	1

**Programme Name: Climate Change Management Services**

**Objective: To deliver locally led climate change resilience actions and strengthen the county's capacity to manage climate risks**

**Outcome: enhanced adaptive capacity and resilience of the county to the impacts of climate change**

Sub Programme	Key Output	Key Performance Indicators	Baseline (Current status)	Planned Targets
Climate Change Governance	Climate change Institutional and Governance framework enhanced and strengthened in the County.	No. of plans, strategies, reports, regulations and guidelines developed and reviewed	0	6
	Mechanisms for citizens engagement in social resilience developed and implemented	No. of climate change action consultations, deliberations and participatory monitoring sessions held.	0	16
	Successful climate change sessions implemented and held	No. of climate change capacity building activities and sessions implemented and held	0	12
Climate Change Mainstreaming	Climate change mitigation and adaptation actions implemented in the County to enhance resilience to climate change	No. of climate resilience projects formulated and implemented in the wards	43	40
		No. of Disaster response centers and early warning systems developed	0	2
		No. of County Climate Change resilience hubs and nodes established and operationalized	0	1
		No. of climate innovations and climate action award schemes financed	0	5

**Programme Name: Policy, Planning and Administrative Services**

<b>Objective: To create enabling environment for effective and efficient service provision</b>				
<b>Outcome: Properly regulated and coordinated water sector</b>				
<b>Sub Programme</b>	<b>Key Output</b>	<b>Key Performance Indicators</b>	<b>Baseline (Current status)</b>	<b>Planned Targets</b>
Institutional Capacity Strengthening	Enhanced staff capacity and environment for efficient service delivery	Number of staff trained and capacity build	0	100
		No. of WASH forums held	0	4
		No. of stakeholder forums held	0	4
Policy and plan formulation, development and dissemination	To enhance the regulatory framework for creation of an enabling environment for service delivery	Number of plans developed	1	1

## Education Sector

<b>Programme Name: Early Years Education Services</b>				
<b>Objective: To provide quality EYE education and child care services to every child in the county</b>				
<b>Outcome: Enhanced access, retention and completion in EYE centers</b>				
<b>Sub Programme</b>	<b>Key Output</b>	<b>Key Performance Indicators</b>	<b>Baseline (Current status)</b>	<b>Planned Targets</b>
EYE Infrastructure Development Service	Classrooms constructed and in use	No. of classrooms constructed	203	240
	Pit latrines constructed and in use	No. of pit latrines constructed	43	20
	EYE centers refurbished	No. of EYE centers refurbished	0	5
	Teaching and learning materials supplied	No. of EYE centers supplied with teaching and learning materials.	886	898
	WASH facilities provided	No. of EYE centers supplied with WASH facilities	459	100
	Feeding program implemented	No. of EYE centers implementing the feeding program	0	0
<b>Programme Name: Human Capital Development and Vocational Training Services</b>				
<b>Objective: To provide quality vocational training and skills development to every trainee</b>				
<b>Outcome: Enhanced enrollment of at the vocational centers as well as skills development</b>				
<b>Sub Programme</b>	<b>Key Output</b>	<b>Key Performance Indicators</b>	<b>Baseline (Current status)</b>	<b>Planned Targets</b>
VTC Infrastructure Development Services	Workshops constructed and in use	No. of workshops constructed	58	4
	Classrooms constructed and in use	No. of classrooms constructed	78	5

	VTCs refurbished	No of VTCs refurbished	16	5
	Pit latrines constructed and in use	No. of latrines constructed	166	10
	VTCs equipped with tools and equipment	No. of VTCs equipped with tools and equipment	34	35
	VTCs capitated	No. of VTCs given capitation	34	0
Education Bursary Services	Enhanced access, retention and enrolment	No. of beneficiaries	123,760	36,000

## General Economics and Commercial Affairs Sector

<b>Programme Name: TRADE AND INDUSTRIAL DEVELOPMENT SERVICES</b>				
<b>Objective: To improve the business environment and stimulate industrial development through value addition</b>				
<b>Outcome: Increased volume of business for improved county revenue collection</b>				
<b>Sub Programme</b>	<b>Key Output</b>	<b>Key Performance Indicators</b>	<b>Baseline (Current status)</b>	<b>Planned Targets</b>
General Economics and Commercial Affairs	Trade & Industrial Development Services.	No. of Business Incubation Centers Constructed and Equipped	0	1
		No. of Trade fairs/ exhibition conducted	0	1
		No. of SMEs capacity build	100	1000
		No. of market campaigns conducted on value chains	0	2
		No. of SMEs accessing credit	100	1000
		No. of modern markets constructed	1	1
		No. of ward markets upgraded	50	20
		No. of new ward markets constructed	0	3
		Construction of EPZ/ County Industrial Park at Riwa	48%	80%
	Investment Promotion Services	No. of investment conferences successfully held	2	1
		No. of investment campaigns conducted	0	1
		Proportion of investor follow ups done	0	100%
	Cooperatives Development and Marketing Services	No of co-operative leaders trained	Ongoing	800
		No. of dormant cooperatives revived	Ongoing	2
		No. of co-operative policies and programs developed	1	1
No. of boda boda cooperatives receiving financial support		42	8	
Tourism Development & Marketing Services	Cum % of planned works completed on Tourism Attraction Site	0	0	
	No. of niche products developed	0	2	

## Public Administration and Intergovernmental Relations Sector

<b>Programme Name: PLANNING, BUDGETING AND DEVELOPMENT COORDINATION SERVICES</b>				
<b>Objective: To provide leadership and coordination in planning, resource allocation and community participation in development</b>				
<b>Outcome: Improved planning, and resource allocation for inclusive and sustainable development</b>				
<b>Sub Programme</b>	<b>Key Output</b>	<b>Key Performance Indicators</b>	<b>Baseline (Current status)</b>	<b>Planned Targets</b>
Public Administration and Intergovernmental Relations	Planning, budgeting and development coordination services	No. of Annual County Plans developed	1	1
		No. of statistical abstract.	1	1
		Cum. % of completed works on the county data repository.	75%	100%
		No. of Annual Budget Documents formulated and approved by HBCA	1	1
		No. of Budget Implementation Review Reports generated	4	4
		Cum. % of completed works on the budget implementation tracking system	50%	100%
		No of officers trained on implementation tracking system	0	8
	Resource mobilization services	Value of external resource mobilized	1.2B	2B
		%increase in OSR generated.	1.7B	2.3B
		No of new revenue streams created.	0	5
	Financial management services	Relevant and adequate records and documents kept.	100	100
		Accurate, timely and responsive reporting.	15	15
		% of sourced products captured in the tracking system	50	100
		% of county entities complying with the audit rules and regulations.	100	100
		Procurement of Analytical tool -IDEA	-	-
		Unqualified audit report.	-	-
	Governance and Coordination Services	No. of sub-county offices renovated	0	2
		Ward administrators' offices constructed	0	4
		No. of officers fully kitted	0	300
		% of repayment done	50%	75
		% of repayment done	50%	100
	Communication and Public Engagement	County brand Enhancement Centre	0	20%
		Operationalization of the county brass band.	0	1
		Communication equipment	0	1
	Special projects and Disaster management	No. of Municipal Fire Stations established	0	2
		No. of Paramedic Unit established	0	5
		No. of water ambulances	0	2
		No. of lightning arresters	0	10

## Social Protection Culture and Recreation Sector

<b>Programme Name: SOCIO-CULTURAL DEVELOPMENT AND EMPOWERMENT SERVICES</b>				
<b>Objective: To mainstream vulnerable groups and their socio-cultural concerns in the county development process</b>				
<b>Outcome: Improved participation of disadvantaged in socio-economic development</b>				
<b>Sub Programme</b>	<b>Key Output</b>	<b>Key Performance Indicators</b>	<b>Baseline (Current status)</b>	<b>Planned Targets</b>
<b>Social Protection, Culture and Recreation</b>	Socio-Cultural Development and Empowerment Services	No. of safe space established	1	1
		No. of Celebratory Days Observed	12	12
		No. of PWDs friendly walkways established	0	10
		No. of women accessing financial support	0	1,000
		No. of Adolescent girls and boys enrolled on advocacy and mentorship programmes	3,500	1,000
		No. of Gender desks established	3	5
		No. of healthcare workers volunteers and local administrations capacity built on SGBV	0	80
		No. of sensitization and disseminations meetings held	4	8
		% of PWDs mapped and assessed for disability	0	100
		% of government positions/tenders going to PWDs	-	5
		No. of PWDs supported with Assistive Devices	300	1000
		No. of PWDs supported with Tools of Trade	30	500
		No. PWDs Empowerment trainings	0	1000
		No. of PWDs accessing financial support	0	500
	Culture and Creative Sector Development Services	No. of cultural centers established	1	1
		No. of cultural and natural heritage sites preserved	0	2
		No. of County music and cultural festivals held	1	1
		No. of Representations of the County at Inter- County, National and international events e.g. UNESCO, PINY LUO & KICOSCA	2	3
		No. of identified & preserved tangible and intangible cultural heritage products e.g. Gor Mahia shrine and Traditional troupes	0	2

		No. of established Museums and Heritage promotion centers	2	2
		No. of unique county brands e.g. County anthem, songs and attire	0	1
		No. of Cultural communities partnered with to preserve cultural events e.g. Suba and Luo communities	1	1
Development and Management of Sports and Sports Facilities		No. of Stadia/Sports Grounds Upgraded	1	1
		% of planned works completed at Onundo Stadium	0	50%
		No. of Ward level playgrounds upgraded	0	40
		No of teams supported during county leagues and tournaments scouting	8	10
		No. of sports uniforms and equipment procured and distributed	100	130
		No. of County sports tournaments organized e.g. Governor's Cup	1	1
		No. of Tournaments in which the County participates at Inter-counties, National and international sports events e.g. KICOSCA, KYISA etc.	3	2
		No. of County Sports Hall of Fame established	0	1
		No. of County Sports Lottery established	0	40
		Cum. No. of technical sports personnel trained e.g. Referees, umpires, coaches etc.	60	100
		No of teams supported during county leagues and tournaments scouting	6	10

#### 5.4. Data collection, Analysis, and Reporting Mechanisms

##### a) *Data collection & Analysis;*

Both qualitative and quantitative data will be gathered throughout the implementation of programs and projects, with the methods used depending on the specific indicators. For qualitative data, the collection methods may include before-and-after surveys, questionnaires, departmental and agency reports, as well as statistical records. Quantitative data will be gathered through mechanisms such as field observation visits, stakeholder meetings, and interviews.

##### b) *Reporting Mechanisms;*

The collected data will first undergo preliminary analysis, which involves dis-aggregating and cleaning the data. Subsequently, suitable data analysis tools will be used to examine both qualitative and quantitative data, and the findings will be presented in user-friendly formats that are easy to understand. The County will need to implement a strategic reporting system that allows for quick and easy retrieval of information.

The M&E Unit at the County level will play a crucial role in generating M&E information. Legislatively, CIMES (County Integrated Monitoring and Evaluation System) requires that reports on County government programs and operations be submitted regularly to the County Assembly and the Senate, through ADP reviews and CoMEC reports. This process aims to improve transparency and accountability in County government activities for both County Assembly members and residents. County Monitoring and Evaluation progress reports (COMERs) will also be included in the national Monitoring and Evaluation report and submitted to the MED according to CIMES guidelines. While the County is responsible for planning and managing internal reporting, adopting the e-CIMES electronic approach will allow data collected at each devolved level to be automatically aggregated from village to ward, sub-County, and County levels. To align with the national APR reporting schedule, the County will follow this procedure:

- i. Sub-counties and sectors will submit their reports to the County M&E Unit through the SCoMEC and SMEC, respectively.
- ii. The County M&E Unit will compile these reports into a County M&E report for submission to CoMEC. At an operational sector level, CIMES will serve as a tool for learning, aiding in program and project improvements and the development of effective management practices. For individual County departments, the CECM, who is responsible for governance and departmental performance, will use CIMES as a key management and accountability tool. It will also provide essential information for strategic reviews needed to make decisions about program and project priorities and potential changes.

Monitoring and evaluating the implementation of the Homa Bay County Annual Development Plan for the fiscal year 2025/26 requires a well-structured and systematic approach to data collection, analysis, and reporting. The process will begin by defining the objectives and goals of the plan; identifying the key performance indicators (KPIs) that will measure progress toward these objectives, and setting clear targets and timelines for achieving these indicators.

#### **5.4.1 Data Collection:**

Effective monitoring and evaluation require use of appropriate data collection tools and methodologies, which may include surveys, interviews, observations, and Homa Bay County Annual Development Plan 2025/2026 reviews. It also requires training of data collectors and enumerators on how to gather data accurately and consistently, then establishing a data collection schedule to ensure regular and timely data updates. Ultimately, both quantitative and qualitative data will be collected, covering various aspects of the development plan, such as infrastructure projects, public services, and socioeconomic indicators.

#### **5.4.2 Data Analysis:**

Once data is collected, it will have to be collated into a centralized database or system. Use will then be made of data analysis tools and software to process the information efficiently. Each data set will be analyzed to assess progress, identify trends, and detect any deviations from the expected outcomes. Ultimately, reports will be generated on the findings of the data analysis, highlighting both successes and challenges.

#### **5.4.3 Data Reporting:**

Following procedures established for the County Integrated Monitoring and Evaluation System, the County government of Homa Bay will create a reporting structure that outlines the frequency and recipients of progress reports. Templates for standardized reporting will be employed that include KPIs, targets, and actual performance. Regular update to stakeholders will be upheld, including county officials, development partners, and the public, on the status of plan



implementation.

#### 5.4.4 Feedback and Adaptation:

Consistent with mechanisms provided for in the various acts of the county, the County Government of Homa Bay will establish mechanisms for feedback from the community, local leaders, and other stakeholders. Such feedback will be necessary to adapt and make necessary adjustments to the implementation strategy. The feedback will also feed into the process of continuously improving the M&E system based on lessons learned and changing circumstances.

#### 5.5. Institutional Framework

The county's institutional framework for monitoring, evaluation, and learning provides a structured approach to assess and enhance development initiatives, ensuring effective governance, accountability, and continuous improvement.

The proposed organogram for monitoring and evaluation is as follows;

The CIMES guidelines and the Draft Homa Bay Monitoring and Evaluation Policy outlines key institutions in the county M&E Structure. The institutions include;

- a) Monitoring and Evaluation Directorate responsible for coordinating the M&E function in the county.
- b) The County Monitoring and Evaluation Committee (CoMEC) charged with ensuring that the county has the quality information needed to make decisions, lead and direct county M&E initiatives, oversees overall county compliance and analyze results of programmes and projects implementation and service delivery in the Sectoral Plans, CIDPs and ADPs.
- c) The Sector Monitoring and Evaluation Committees (SMEC) responsible developing sector indicators, undertaking sector monitoring and evaluations, and preparing and presenting the Sector M&E reports to the relevant authority.
- d) Sub-County Monitoring and Evaluation Committee (SCoMEC) charged with preparing Sub-County M&E reports at sub-county level.
- e) Ward Monitoring and Evaluation Committee (WaMEC) charged with preparing Ward M&E reports at the ward level.
- f) Village Monitoring and Evaluation Committee (ViMEC) charged with preparing Ward M&E reports at the ward level. The County M&E directorate's key mandate is to coordinate an integrated M&E system.

The established M&E structure consists of the County M&E directorate, sector M&E committee, Sub-County M&E committee, ward M&E committee, and village M&E committee, all of which function to serve the county citizen. The county M&E directorate coordinates and functions as the secretariat to the committees. The M&E directorate receives reviews and approves county and sub-county M&E work plans and M&E reports. It convenes County Citizen Participation fora to discuss M&E reports, mobilizes resources to undertake M&E at the county and sub-county level, and approves and endorses final county indicators. The M&E directorate disseminates M&E reports and other findings to stakeholders, including County Fora.

Each County Government Entity will have a Monitoring and Evaluation Officer responsible for tracking their performance (activities, outputs, outcomes, and impacts) for efficiency, effectiveness, and accountability, ensuring evidence-based decision-making.

There are departmental M&E officers from each sector form the sector M&E Committee. In addition, the citizen participation forum constituting the Sub County, Ward, and Village M&E Committees will also monitor the activity implementation. These are formed by the Sub-County/Ward/Village administrators, Sub- County/Ward officers of the relevant departments,

NGO/Civil Society representatives, representatives of vulnerable and marginalized groups, representatives of the business community, and opinion leaders in the community. The committees in the citizen participation forum will be adequately briefed on county programmes and projects to enable effective monitoring and evaluation.

## **5.6. Dissemination and Feedback Mechanism**

The dissemination and feedback mechanism for County Monitoring, Evaluation, and Learning is a vital component of effective governance and development. It plays a pivotal role in ensuring that the county's policies, programs, and projects are implemented efficiently, transparently, and in alignment with the needs and aspirations of county residents. The County government of Homa Bay has adopted a multi-pronged approach that involves the following;

### ***i. Regular and transparent reporting of progress and findings:***

The county government will facilitate publication of periodic reports, dashboards, and data visualizations that provide a comprehensive view of the county's performance against key indicators.

### ***ii. Ongoing stakeholder engagement:***

The county government will leverage public forums, town hall meetings, and feedback sessions to solicit input and concerns from citizens, local leaders, and development partners. These forums will not only provide valuable insights but also foster a sense of ownership and participation in the development process. Moreover, the county government will establish additional feedback channels, such as hot lines, suggestion boxes, and online portals to facilitate easy submission of comments, complaints, and suggestions from the community.

### ***iii. Sustainable commitment to responsive governance:***

Feedback received will be analyzed and acted upon promptly. When issues are identified, corrective measures will be taken, and lessons learned will inform future decision-making.

Ultimately, the County Government of Homa Bay will have a well-structured dissemination and feedback mechanism for County Monitoring, Evaluation, and Learning to ensure transparency, accountability, and responsiveness as this will lead to more effective and inclusive development.

## APPENDIX I: MEMORANDUM SUBMISSION

unite for  
children



### MEMORANDUM

**To:**

CECM Finance & Economic Planning  
CECM Governance, Administration, Communication and Devolution

**From:**

UNICEF Kenya Country Office,  
c/o Kisumu Zonal Office.

Date: 24th September 2025

**Subject: Key Issues for Inclusion in the Homabay County Annual Development Plan (CADP) FY 2026/2027**

UNICEF appreciates the opportunity to contribute to the development of the Homabay County Annual Development Plan (CADP) FY 2026/2027. We take note that the FY 2026/2027 ADP is an extract of the fourth year of 2023-2027 County Integrated Development Plan (CIDP). In line with our mandate to promote the rights and well-being of children and in alignment with the Sustainable Development Goals (SDGs), Kenya Vision 2030, and the Bottom-Up Economic Transformation Agenda (BETA).

With gratitude for the opportunity to review Homabay FY 2026/2027 ADP, we submit the following key issues and recommendations for consideration:

#### **1. Child Health and Nutrition**

Homabay County has made significant progress on health and nutrition outcomes over the years as indicated by gains the percentage of skilled birth deliveries, child illness management, early ANC uptake as well as improved performance on exclusive breastfeeding rates among other key indicators. However, challenges persist for instance in fully immunized children under 1 year, as of 2024 was 74.47% below national average of 77.76%, percentage of pregnant women who are adolescents at 20.2% higher than the National average of 16.4% (KHIS 2024). To strengthen healthcare and services in the county, the following are proposed for consideration under (*Consider under table 54*)

- **Include components of Adolescent and Youth Programming as provided in the CIDP** for example: Schools with Reproductive Health program (225) facilities with youth friendly units (75); HCW and CHW trained on AYSRH and on drug abuse; Develop and strengthen sexual and reproductive health (SRH) programs as well as life skills to address early sexual

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debut and early pregnancy (teenage pregnancy), differentiated GBV response to AGYW and Strengthen and scale up access and uptake of PrEP services for the AYP, among others.

- **On maternal and neonatal health:** Provide for the number of facilities providing ANC profiles, outreaches conducted and facilities offering cesarian section (CS) as they are critical towards promoting maternal and neonatal health yet missing out in the draft ADP.
- **Establishment of baby-friendly unit.** The county has one baby-friendly unit and is instrumental to provide for additional units to promote child health and reduce child-mortality.
- **Child Health services: Institutionalize the Nurturing Care for early childhood development services.** As provided in the CIDP, include 50 facilities offering nurturing care.
- **Establish an equipped youth friendly resource centre** in the main health facilities
- Provide for preventive maintenance & power backup in health infrastructure plans.
- **Establish 20 breastfeeding spaces at workplace** to enhance nutritional services as committed under year 4 of the CIDP.
- **Develop and disseminate a costed county implementation plan** with indicators towards ending the triple threat.
- **Procurement of Nutritional Commodities and Equipment:** Inclusion of purchase of commodities for treatment of Severe and Moderate acute malnutrition i.e. RUTF, RUSF and CSB (With the county allocation, UNICEF is able to match the allocation through the Child Nutrition FUND)
- **Include purchase of micronutrients like IFAS, Multiple Micronutrient Supplements for Women and adolescent.** (UNICEF can match the funds allocated for such commodities in the budget).
- **Development and Finalization of the County Nutrition Action Plan 2023 to 2027.** Support development of the county nutrition action plan to guide implementation of nutrition actions.
- **Development of Nutrition Surveys (SMART Surveys)-** Provide for county support in development of SMART survey.
- **Establishment of Multi-Stakeholder Platforms for Nutrition Governance:** Provide for county support in the establishment of the multi-stakeholder platforms for nutrition.

## 2. Early Childhood Development and Education

The County's pre-primary education sector demonstrates strong overall participation but faces challenges in ensuring age-appropriate enrolment and quality learning conditions. Current challenges include: Inadequate ECDE classrooms lacking child-friendly furniture and limited teaching and learning materials, inadequate WASH facilities - lack of clean, disability friendly &

gender segregated toilets, none provision for school feeding programme; none implementation of the ECD/ECDE policies to facilitate budget allocation and infrastructure development with no provision for capacity building of teachers in ongoing developments in the ECD/ECDE space. To address the Early Years of Education (EYE) concerns, there is need to consider the following in **table 59** of the draft ADP.

### Recommendations

- **School feeding program:** Create a provision for school feeding. It is currently not provided for, despite being reflected in the CIDP. The current CIDP, in the 4<sup>th</sup> year, commits to 886 Early Years Education centres to implement the school feeding programme.
- **Establish and equip Special Needs EYE centers** to support inclusive education. In addition, provide for training of teachers on special needs education. The CIDP commits to training 80 teachers on special needs education.
- **Recruitment of teachers:** Provide for recruitment of at least 195 EYE teachers as provided in the current CIDP. The draft ADP misses out on the teacher's recruitment, which is paramount for quality education.
- **Capacity building of teachers:** For quality assurance services, provide for training of EYE teachers in Foundational Learning and Care for Child Development. CIDP creates a provision for training upto 2,300 teachers in the 4<sup>th</sup> year.
- **Develop and Implement the ECD/ECDE policies:** Develop regulations for the school meals and nutrition policy in line with the national model ECD policy and domesticate the national IECD policy.

### 3. Water and Sanitation Hygiene

The County has prioritized WASH in the ADP including strong commitment through investments in the Water infrastructure. With the county making significant progress in the elimination of open defecation in the rural communities; suggestions to consider the following in advancing the county towards safely managed water and sanitation services.

- **Re-commit to the completion of previously targeted DTFs and explore public-private partnerships to support the development and operation of multiple DTFs.** The current ADP only makes provision for one DTF, which is not sufficient to address the sanitation needs of the county. While several DTFs had been targeted in 2024/25, there has been little to no progress towards their construction. The current ADP mentions only one DTF, which is not adequate to meet the sanitation needs of the county. To achieve the sanitation

coverage targets of 60% in urban areas and 40% in rural areas, the county needs to recommit to the completion of previously targeted DTFs and explore public-private partnerships to support the development and operation of multiple DTFs.

- The County's priority 3.8.1.2.3 has inclusion of Construction of village sanitation facilities using locally available materials and expertise, however that has not been addressed;
- Under the Kenya Sanitation Alliance (KSA), the county committed to allocate KES 10 million towards sanitation and hygiene in rural communities. This commitment is an important step in addressing the underfunding of the sanitation sector. It would be valuable to have this commitment reflected in the ADP, with clear budget lines and implementation priorities.
- The ADP would benefit from stronger focus on advocacy and awareness creation for sustainable, market-based sanitation solutions, as well as capacity development of technical staff to design, manage, and maintain sanitation systems.
- Promotion of low-cost, community-led sanitation solutions by encouraging the use of locally available materials and skills for construction of village sanitation facilities.

#### 4. Child Protection and Social Services

The County continues to make progress in child protection. However, the child protection indicators in the county are higher than national average, for instance sexual violence against girls and women is 23.1% (3<sup>rd</sup> highest national) compared to 14.9% nationally; teenage pregnancy is at 23.2% (highest in the region) compared to 15% nationally; child marriage is at 29.8% compared 21.9% nationally (KDHS,2022). To address the child protection concerns, there is need to:

##### Recommendations

- **Establish temporary rescue centers in hot spot locations such as Ndiwa and Suba sub-counties**, for rescue of girls and women who have experienced sexual violence. *(Consider under table 69)*
- **Establish the development of social protection policy** to anchor county social protection spending *(Consider under table 69)*.
- **Introduce a dedicated Social Protection Program** with clear objectives, performance indicators and budget line *(Consider under table 69)*.
- **Establish the implementation framework for the completed Homabay County Children Protection Policy** and establish referral mechanisms for cases of abuse, neglect, and exploitation. The framework to broadly consider a multisectoral approach where

investments are made, showing how the children policy taps on investments made by for example, the health department to enhance nutrition (*Consider under table 69*).

- **Rescue and Reintegrate children:** Add an output on children rescued and reintegrated to ensure that they are protected under family and community-based care (*Consider under table 69*).

## 5. Climate Change and Disaster Risk Reduction

To mitigate climate change and adapt to impacts of climate change there is need for the ADP to consider the following under **table 74** of the draft ADP:

- **Invest in climate-resilient infrastructure in schools, health facilities, and water systems in the flood prone locations** of the county. These include well-equipped evacuation centers for flood victims with consideration for children & mothers, gender and disability-friendly provisions, as well as water, sanitation and hygiene minimums.
- **Mainstream DRM across all departments in the ADP FY2026/27**, with attendant financial allocations, focus on preparedness and mitigation phases of the Disaster Management cycle to strategically and effectively manage the response phase.

## 6. Economic planning and cross-cutting program recommendations

- Under the Public Administration and Inter-Government Relations Sector, include the **UN Joint Devolution Programme (UNJDP 2.0)** as a key project. The project will primarily support:
  - Public participation in planning and budgeting processes;
  - Inclusive and evidence-based planning;
  - Research and knowledge generation to inform policy and decision-making.

To ensure effective implementation and sustainability of the project activities, **UNICEF, UNDP and UN Women propose a county match fund of Kshs 10 million in the county budget**

- **Develop the County Statistical Abstract and policy.** Include the development of county statistical abstract and policy in **Table 65**. This will support the county strengthening data systems and M&E frameworks to track progress on county indicators.
- Promote equity and inclusion, ensuring that all interventions are **gender-sensitive and disability-inclusive**.
- **Enhance multi-sectoral coordination for Early Childhood Development (ECD)** to support implementation and progress reporting of the Nurturing Care for ECD (NCfECD)

framework (health, nutrition, agriculture, WASH, early learning, child protection, safety and security). Institutionalization of this county mechanism will support provision of consistent and high-quality services across sectors that deliver ECD services.

- **WASH facilities** in all ECDE centers to be equipped with gender segregated & disability friendly latrine blocks for ECDE learners, with hand-washing stations and soap.
- **Establish at least 1 functional call centre**, for gender-based violence referrals and linkages. *(Consider under table 69).*

### 7. Monitoring, Evaluation, Learning and Reporting

- On section 1.1.9 (County Broad Priorities and Strategies) could be used to strategically provide an overview of the progress towards these priorities and strategies.
- On Sector Achievements in Section 2, consider including variance column that compares planned target with actual achievements and where the planned target was not achieved, the remark should include a brief explanation of why.
- In Chapter 5 (Monitoring, Evaluation and Reporting) include an update on the evaluation plan.
- For the table in page 199 thereon, consider focusing on outcome indicators to better understand how development context is changing for people.
- In section 5.4 (b) on Reporting Mechanism (1<sup>st</sup> paragraph), each indicator should have a way to be measured which will have different analysis requirements (for example national administrative data systems).
- In section 5.4, include the responsibility of the departmental M&Es and how they are supported for systematic data collection.

UNICEF remains committed to supporting Homabay County in achieving its development goals and improving the lives of children and families. We look forward to continued collaboration and technical support throughout the implementation of the CADP FY 2026/2027.

**For further engagement, please contact:**

UNICEF Kisumu Zonal Office Wangui Karanja Chief of Kisumu Zonal Office <a href="mailto:mkaranja@unicef.org">mkaranja@unicef.org</a>	UNICEF Kisumu Zonal Office Hellen Chemnyongoi Social Policy Officer <a href="mailto:hchemnyongoi@unicef.org">hchemnyongoi@unicef.org</a>
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## APPENDIX II: LIST OF PROJECTS

### HOMA BAY SUB COUNTY

#### 1. Arujo

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Opening, grading, murraming and culverting: Kamika-Ka' Sila Wendo-Hezron-Arujo Road	New	7M
	Opening, grading, murraming and culverting: Bedara-Kotieno-Ko'uhuru-Ko'tindo-Kaput Road		
	Solar Light at Nyakune Junction/Jaduong' Andrea Solar Light at Nyagidha Market	New	0.5M
TRADE	Murraming of Kabunde Market	New	1M
	Fencing of Nyagidha Market		
	Construction of Angalo Bodaboda Shade		
EDUCATION	Construction of Eye Class at Opande Primary School	New	9M
	Construction of Eye Class at Shauri Yako Primary School		
	Construction of Eye Class at Ngere Primary School		
	Construction of Eye Class at Gogo Katuma Primary School		
	Construction of Eye Class at Rabuor Masawa Primary School		
	Construction of EYE Classroom at Kochungo Primary School		
	Construction of EYE Classroom at Ogongo Primary School		
Construction of EYE Clinic at Arunda Primary School			

	Construction of EYE Clinic at Lieta Kabunde Primary School		
HEALTH	Construction of Out-Patient Unit at Miniambo Health Centre	New	3M
WATER	Drilling and Equipping with Solar Ongo'nga Community Water Project	New	3.5M

## 2. Homabay Central

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs	New	1M
ROADS	Opening, murraming and culverting of Corner Kogot-Kogelo-River Rangwena Road.	New	7M
	Murraming, Graveling and construction of Ojunge Secondary School-Wii Rakuom		
		New	0.5M
TRADE	Construction of Aera market.	New	1M
EDUCATION	Construction of EYE classroom at Rangwena primary school Construction of EYE classroom at Lake Primary school. Construction of EYE classroom at Nduta Primary School Construction of EYE classroom at Pap Ndege Primary School Construction of EYE classroom at Omoche Primary School Construction of EYE classroom at Got Rabuor Primary School Construction of EYE classroom at Ojunge Primary School Construction of EYE classroom at Asego Primary School Construction of EYE classroom at Kuja Primary School	New	9M
HEALTH	Construction of Maternity wing at Wiga Dispensary	New	3M

SPORTS	Construction of Football pitch at Nduta	New	1M
WATER	Drilling and solar equipping of a borehole at Wiobiero primary school	New	3.5M

### 3. Homabay East

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Opening up grading, gravelling and curvverting of Narok - Andingo – Sinangi Road, Nyanguu – Kodoro – Kasimba Road, Kong’ola – Kogwang’ – Marindi – Kogare Road, Nyatago – Chiga – Kambeke Road	New	7M
	Opening up, grading, and culver ting of Orego - Ndori - Andingo - Nyambori – Rodi Road with Box Culvert at Alalo stream		
	Installation of Solar Lights at Orego Health Centre, Pala Health Centre, Marindi Health Centre Achich Beach, Ogande Market and Kopyo Market	New	0.5M
TRADE	Provision of Business Equipment to PWDs, Youth and Women Groups		
	Fencing and constructing of 4- Door PIT Latrines at Ogande and Kopyo Markets Construction of a Bodaboda Shades at Ogande Markets and Orego.	New	1M
EDUCATION	Construction of EYE Classrooms at Manga, Kogwang’, Kotewa, Ndori, Pala, Chiga, Ogande, Disii and Nyauu Primary Schools.	New	9M
HEALTH	Construction and Equipping of a Theatre Unit (and provision of an ambulance) at Marindi Sub County Hospital.		
	Construction and Equipping of Nyanguu, Swao and Orego and Imbo Health Centre.	New	3M
	Construction and Equipping of a Maternity Wings and Staff Houses at Nyalkinyi Health Centre.		
WATER	Completion of Lower Kanyach Kachar Water Project		
	Drilling and Solar Equipping of Boreholes at Alalo Markets, Kokuto Ogundi and Komolo A, Delisting, Fencing,	New	3.5M
	Construction of A 4 – Door PIT Latrine and Animal Troughs at Imbo Ochuna, Otaro, Ombachi, Sinangi and Kanyawene (Yao Tinga) Water Pans		

#### 4. Homabay West

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Construction of Rapedhi-Kosela-Olando-Kagola-Kobunga-Koyaa junction-Kokuta-Amilo Maguti Road	New	7M
	Construction of a solar light at Olodo shopping center Construction of a solar light at Magare shopping center	New	0.5M
TRADE	Up grading Koduogo market by fencing and murraming	New	1M
EDUCATION	Construction of a new EYE Classroom at; Olodo EYE Adongo EYE Yawo EYE Nyagidha EYE Wiamen EYE Nyakahia EYE Magare EYE Nyakune EYE Kijawa EYE	New	9M
HEALTH	Construction of new outpatient facility at Koduogo health center	New	3M
SPORTS	Construction of a pavilion at Ruga playing ground	New	1M
WATER	Upgrading of bore hole to solar powered at Lang'oromo Primary/Secondary school	New	3.5M

#### NDHIWA SUB COUNTY

##### 5. Kanyamwa Kosewe

PROJECT'S SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Construction of roads: Ndisi - Mawega - Dut Kakeyo - Ndhiwa hospital - Rimu Ka Alfayo - Kodinda - Kona Lego Owidi road	New	7M
	Construction of Junction Kipingi - Ligega - Lwanda - Sangore road.		

	Installation of solar lights at: - Kipingi center - Othora center - Oboch center - Kodumba center	New	0.5M
TRADE	Construction of boda boda shades at: - Ndhiwa law court - Odaso center - Mirogi center - Manywanda center	New	1M
EDUCATION	Construction of EYE classrooms at: - Bwanda primary school - Rangenya primary school - Rairi primary school - Radienya primary school - Pala primary school	New	9M
HEALTH	-Construction of Unga Kaksir health center - Construction of Osure health center laboratory	New	3M
SPORTS	- Construction of sports ground at Ndhiwa primary school grounds.	New	1M
WATER	Upgrade with solar power the water points at: - Kome - Odaso - Rairi	New	3.5M

## 6. Kabuoch South

PROJECT'S SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Opening, grading, murraming and culverting of Kilo Kaliech-Poge-Kokach-Koniala-Kado Junction-Konjiko Road	New	7M
		New	0.5M
TRADE	Installation of solar light at: Ogando Trading Centre	New	1M
EDUCATION	Construction of EYE Classrooms at Ondati Primary School. Construction of EYE Classrooms at Ogada Primary School. Construction of EYE Classrooms at Ototo Primary School. Construction of EYE Classrooms at Kamenya Primary School.	New	9M

	Construction of EYE Classrooms at Anding'o Primary School. Construction of EYE Classroom at Agudu Primary School Construction of EYE Classroom at Kowuor Primary School Construction of EYE Classroom at Ogango Primary School Construction of EYE Classroom at Malele Primary School		
HEALTH	Completion and operationalization of Ogada Health Centre at Koguta	New	3M
SPORTS	Leveling of KAKAKO Playground	New	1M
WATER	Drilling bore hole and equipping with solar powered pump at Kodeny	New	3.5M

## 7. Kanyikela

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	opening, grading, gravelling and culverting Minyere road-kamango-otange –sasi road	New	7M
	Opening, grading culverting and murraming Aseno road		
	Installation of solar lights at ongaro	New	0.5M
TRADE	Upgrading of Riat market upgrading	New	1M
EDUCATION	Construction of EYE Center at Minya comprehensive primary school Construction of EYE Center at Ongaro comprehensive Construction of EYE Center at Ariri comprehensive Construction of EYE Center at Otange comprehensive Construction of EYE Center at Wii Odielo comprehensive	New	9M
HEALTH	Upgrading Minyere health center	New	3M
	Upgrading thuongweno		

	health center		
SPORTS	Levelling and fencing of Otange Airstrip	New	1M
WATER	Kokuku Water project	New	3.5M

#### 8. Kanyadoto

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Opening, grading, gravelling and culverting of Renja Dago Access Road	New	7M
	Opening, grading, gravelling and culverting of Ligodho Souh Kabura Amoyo Kabiero road		
		New	0.5M
TRADE	1.Erecting a Bodaboda shade Nguku 2. Erecting a Boda boda shade Migogni Construction of pit latrine at Bongu	New	1M
EDUCATION	Construction of EYE Center at Sasi comprehensive primary school Construction of EYE Center at Kamasi comprehensive primary school Construction of EYE Center at Bongu comprehensive primary school Construction of EYE Center at Osodo comprehensive primary school Construction of EYE Center at Komolo comprehensive primary school	New	9M
HEALTH	Construction of a new Health facility at Mariwa.	New	3M
SPORTS	Levelling and fencing Rapedhi Stadium	New	1M
WATER	Drilling, piping and solar power installation of Gingo Water project	New	3.5M

#### 9. Kwabwai

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M

ROADS	Construction of Ratanga-Misita- God Poko-Randhore Road	New	7M
	Construction of Nyakwamba-Matata Kowigo-Wayara Primary School Road		
		New	0.5M
TRADE	Murraming Of Kabondo Market	New	1M
EDUCATION	Construction Of Got Kowiti Eye Classroom Construction Of Opanga Eye Classroom Construction Of Nyarandi Eye Classroom Construction Of Nyandoto Eye Classroom Construction Of Otang're Eye Classroom Construction Of Ratil Eye Classroom Construction Of Nyoniang' Eye Classroom Construction of Alara Eye Classroom Construction Of Kanyalganda Eye Classroom	New	9M
HEALTH	Construction of staff quarters and Equipping of Rachar Health Centre	New	3M
	Renovation of Kiasa Hc Staff House		
SPORTS	Fencing of Aouoche Primary Playing Ground	New	1M
WATER	Drilling And Solar Equipping of Wachara Community Water	New	3.5M

#### 10. Kologi

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
	Construction of cattle dips at bere and wangapala.		
ROADS	Opening, grading, gravelling and culverting ranjia ndereNdere road.	New	7M
	Opening, grading, gravelling and culverting of Dunga-Kodiera road		



	Installation of solarlights at kobusi market market lighting	New	0.5M
TRADE	Modernizing of kobusi market (lighting, fencing, toilets construction and murraming)	New	1M
EDUCATION	Construction of EYE classrooms at the following schools: i. Nyandiwa Primary School ii. Atiang School iii. Ramoya Primary School iv. Rambusi Primary School v. Omakokoth Primary School vi. Nyagiendo Primary School vii. Sigenge Primary School viii. Sango Primary School ix. Junction kotie	New	9M
HEALTH	Completion, equipping and operationalization of Abuoro dispensary	New	3M
SPORTS	Improvement of Ndere play ground	New	1M
WATER	Drilling and solar equipping of a borehole at Sero primary school	New	3.5M

#### 11. Kabuoch North

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Ka-Pawa-Ogingo-Nyambija Road- opening, grading, culvating & graveling	New	7M
	Maintenance of Ongeng – Nyagidha – Misani – obero road		
	opening, grading, culvating & graveling Ka- Hezron-Yembe- Nyarath roda		
	installation of solar light at Sikwadhi market	New	0.5M
installation of solar light at Marram market			
installation of solar light at wiyetek Market			

	Request for collaboration ICT hub at Magina center: between county government of Homabay and National Government for the installation of ICT center at Magina		
TRADE	Wiyetek market – constructions of toilets, murraming & fencing Marram market- construction of pit latrine	New	1M
EDUCATION	Aluor Primary EYE class room Maranga Primary EYE class room Wirakuom Primary EYE class room Adek Primary EYE class room	New	9M
HEALTH	Unga dispensary: construction of maternity wing Kawanga dispensary: construction of maternity wing Marram dispensary: fencing	New	3M
SPORTS		New	1M
WATER	Protection of Tende water spring Protection of Don water spring Hand pump at Ogingo water well Piping of water to marram dispensary.	New	3.5M

#### RACHUONYO NORTH

#### 12. KANYALUO

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer (Maize, Millet)	New	1M

ROADS	Improvement and maintenance of Onge'ng junction-Mboto-Dago(5M)	New	7M
	Maintenance of Rabware-Thagalany ringroad (2M)		
	Installation of solar lights at Omboga Market	NEW	0.5M
TRADE		New	1M
EDUCATION	Construction of a model EYE centre classrooms at: -Nyakango -Kunya -Adiedo -Yawo Kamolo -Got Okii -Wimagak -Seme -Soko -Ongang -Kamolo	New	9M
HEALTH	Renovation of Adiedo Health facility wards and construction of a toilet	New	3M
SPORTS	Maintenance of Wikondiek stadium	New	1M
WATER	Drilling, test pumping and equipping with solar Rabware borehole	New	3.5M

### 13. Kendu Bay Town

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
	Establishment of cattle crush at Makaka centre.		
ROADS	Opening, grading, gravelling of Kamin Kenyatta-Oneno Nam-Asins -Awach Road	New	7M
	Opening, grading, gravelling of Bware- Full Gospel- Makaka Road		
	Construction of solar lights at Oneno Nam market	New	0.5M
	Construction of solar lights at Bengal market		
TRADE	Improvement of Bangal Market	New	1M
EDUCATION	Construction of a model EYE Centre at: - Makaka primary school	New	9M

	Ogango primary school. Nyaburi primary school. Liera primary school primar primary school Kanyadhiang primary school Genesis Primary school		
HEALTH	Construction of maternity wing at Nyangajo Health center	New	3M
SPORTS	Construction of a modern cultural center at Juakali shades in Kendu Bay Town.	New	1M
WATER	Distribution of water from Kendu Bay Adventist to N'goche- Liera- Nyangajo areas.	New	3.5M

#### 14. Wangchieng

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Opening, grading and gravelling of Douglas-Lwala- Mawego Road	New	7M
	Opening, grading and gravelling of Seka Kagwa-Soko Youth- Awach- Riwo bridge Road		
		New	0.5M
TRADE	Murraming and construction of a 4- door Toilet at Rakwaro Market	New	1M
EDUCATION	Construction of Inclusive EYE Centres at: - Kogweno primary Konyach primary. Kajiei primary Soko primary. Akwaka primary Mayusa Primary Ochuoga Primary Adita Primary Oluti Primary	New	9M
HEALTH	Construction of maternity wing at Seka Health center	New	3M
WATER	Establishment of Tree nursery in karabondi	New	3.5M
	Improvement of, treatment, pipping and distribution of Ringiti water to the surrounding communities		

#### 15. Central Karachuonyo

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Grading, Gravelling, Compaction and drainage works at KOTIU-KAMUGA ROAD	New	4.5M
	MURRAMING of Kopar Junction –Omiya-Five Ways -Kobware-Ojijo Oteko ROAD	New	2.5M
	Solar lighting Obunga market and Oyuma market	New	0.5M
TRADE	Construction of bodadad shade at ---Oriang stage - Kimira Stage - Sare Kaboko stage - Simbi yala stage	New	1M
EDUCATION	Construction of EYE Centre at Lieta Primary school Construction of EYE Centre at Bongia Primary school Construction of EYE Centre at Warao Primary school Construction of EYE Centre at Ongalo Primary School Construction of EYE Centre at Kogembo Primary school Construction of EYE Centre at Mango Primary school Construction of EYE Centre at Nyakech Primary school Construction of EYE Centre at Pier Got Primary school Construction of EYE Centre at Kibugu Primary school	New	9M
HEALTH	Construction a staff quoter at Ngeta Dispensary	New	3M
WATER	Networking of treated water from Oriang Market to oriang west sub location and Kogweno Kawuor	New	3.5M

#### RANGWE SUB COUNTY

##### 16. Kochia

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Construction of Odienea-Kabunde- Kobado- Kowino Odiango- Rarieda Bridge	New	7M
	Construction of Sota-Lwanda Kodote- Amoso-God Kado upto tarmac road		

	Installation of solar light at Mariwa Market	New	0.5M
	Installation of solar light at Ngegu beach		
TRADE	Construction of new Market at Uriek Market in East Kochia	New	1M
EDUCATION	Construction of EYE Centre at Amoso Comprehensive school Construction of EYE Centre at Sota Comprehensive school Construction of EYE Centre at Kawiya Comprehensive school Construction of EYE Centre at Alara Korayo Comprehensive school Construction of EYE Centre at Olare Comprehensive School Construction of EYE Centre at God Bondo Comprehensive School Construction of EYE Centre at Tar Primary School Construction of EYE Centre at Kawiya Primary School Construction of EYE Centre at God-Bondo Primary School	New	5M
HEALTH	Upgrading of Nyarut dispensary (Construction of maternity ward)	New	3M
WATER	Drilling & equipping with solar Ondiche Community water project Drilling & Equipping with Solar of Odundu Community water Project	New	3.5M

### 17. Kagan

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Construction of Manyatta-Opinde Road	New	7M
	Construction of Store Pamba- God puro Road		
		New	0.5M

TRADE	Construction of boda boda shade at Manyatta Construction of boda boda shade at Onjinyo Construction of boda boda shade at Nyawita Construction of boda boda shade at Mariwa	New	1M
EDUCATION	Construction of EYE Centre at NYawita Primary School Construction of EYE Centre at Ayuyu Primary School Construction of EYE Centre at Got Lwala Primary School Construction of EYE Centre at Magwar Primary School Construction of EYE Centre at Kochienge Primary School Construction of EYE Centre at Onyege Primary School Construction of EYE Centre at Chiepe Primary School Construction of EYE Centre at Nyaluya Primary School Construction of EYE Centre at Nyaluya Primary School	New	9M
HEALTH	Upgrading of Obuya Health Center	New	3M
SPORTS	Upgrading of Ndiru Stadium	New	1M
WATER	Rehabilitation of Habari Community water project Rehabilitation of Oriwo Community water project Rehabilitation of Awalo Community water project Rehabilitation of Nyaloya Community water project Rehabilitation of Nyaliech Community water project Rehabilitation of Obunga Community water project	Existing	3.5M

#### 18. West Gem

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M

ROADS	Construction of Kachola-Wii Kawiti-Andingo Road Construction of Oroko-Wakunja-Agwaro Road	New	7M
	Solar lightsatNyawawa Dispensary and Nyakuru Market	New	0.5M
TRADE	Construction Of bodaboda Shade at Nyandiwa Primary and Aoch MugaPrimary Upgrading Abonga market	New	1M
EDUCATION	Construction of EYE Centre at Orero Comprehensive School Construction of EYE Centre at Oluso Comprehensive School Construction of EYE Centre at Randung Comprehensive School Construction of EYE Centre at Anindo- Oko Comprehensive School Construction of EYE Centre at Sinogo Comprehensive School Construction of EYE Centre at Anding’o Comprehensive School Construction of EYE Centre at Wanga Pala Kolielo Comprehensive School Construction of EYE Centre at Nyawawa Comprehensive School Construction of EYE Centre at Nyandiwa Comprehensive School Construction of EYE Centre at Randung’ Comprehensive School	New	9M
HEALTH	Finishing Of Aoch Muga Facility (Tiling, Construction of a Placenta Pit and a Latrine) Construction of Maternity Wing Randung	New	3M



SPORTS	Upgrading PAP KALANGO	New	1M
WATER	Drilling, Equipping of Opere Community Water Project	New	3.5M

### 19. East Gem

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Grading, Murraming and culverting of Kaura-Fish Pond-Nyachar(5M)	New	7M
	Grading, Murraming and culverting of Asumbi-Osamira road (2.5M)		
	Grading, Murraming and culverting of access to Dago dispensary (2.5M)		
	Installation of solar lights at: Rariw market Nyamira market	New	0.5M
TRADE	Installation of boda boda shades at: <ul style="list-style-type: none"> <li>1. Nyamira Market</li> <li>2. Asumbi junction</li> <li>3. Carlifonia</li> <li>4. Marera Junction</li> </ul>	New	1M
EDUCATION	Construction of modern EYE classrooms at: <ul style="list-style-type: none"> <li>1. Rabuor -Kaura</li> <li>2. Nyakwadha</li> <li>3. God Monyi</li> <li>4. God Marera</li> <li>5. Omoche</li> <li>6. Koyoo</li> <li>7. Rangwe</li> <li>8. Asumbi</li> <li>9. Nyambare</li> </ul>	New	9M
HEALTH	Construction of a dispensary and Staff house at Wikoteng.	New	3M
SPORTS	Rehabilitation of Asumbi comprehensive playground	New	1M
WATER	Drilling and Equipping with a solar at Rangwe Market. a	New	3.5M

### RACHUONYO WEST

#### 20. West Karachuonyo

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M

ROADS	Opening, grading, Murraming and Culverting of Alara Catholic- Angang-Nyaouodi Rd	New	7M
	Opening, grading, Murraming and Culverting of Rapunda-JNC-Kokoto-Nduga Primary-Kodula Market Rd		
	Putting up transformer a Kanyango Resource Center	New	0.5M
Putting up transformer a Kodula Chief Camp			
TRADE	Installation of Solar Light at: Nyangweta Market Construction of boda boda shade at Angonga Construction of boda boda shade at Doho Beach Construction of boda boda shade at Koguya	New	1M
EDUCATION	Construction of EYE Classroom at: Homa Hills Primary School Kisindi Primary School Lorateng Primary School Nduga Primary School Nyanja Rateng Primary School	New	9M
HEALTH	Renovation of Homa Hills Health Centre	Existing	3M
SPORTS			
WATER	Construction of water kiosk at Kariat Installation of 7 water tanks at Kariat Extension of line and water kiosk at Ngou Primary School	New	3.5M

## 21. Kibiri

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Murraming, Gravelling and culverting of Kodhoch-Nyabiage-Kaamba-Kojweke road	New	7M
	Murraming, Gravelling and culverting of Samanga-Kombok-Ngura-Oboro road		

	Solar light at Kandiege, Kadel and Samanga, Ngut Owuoyo	New	0.5M
TRADE	Buying of heapsat one at Kandiege and other at Kadel with several dustbins at both markets	New	1M
EDUCATION	Construction of Eye Classroom at; Nyabiage Rabuor Omindi Samanga Nyangao	New	9M
HEALTH	Equipping of Kandiege level 4 hospital Completion of Marteniny wing at Oriwo Health Centre	New	3M
SPORTS			1M
WATER	Drilling and equipping with solar pump at Rabuor primary school  Transformer at Bondo and Ogwethi Pap	New	3.5M

## 22. North Karachuonyo

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Construction of Oyawre beach to -Kamuga Primary school	New	7M
	Completion Of Kanyakutu - Atandi Access Road	New	0.5M
TRADE	Upgrading of Got Oyaro market	New	1M
EDUCATION	Construction of a 60 bed Capacity Dormitory at Ojijo Oteko VTC	New	9M
HEALTH	Construction of a staff quarter at Onyando health centre	New	3M
SPORTS	Provision of sports kits and equipment's (Blue rangers FC, Onyando FC, Young boys FC, Aros FC)	New	1M
WATER	Desilting of Tinga – Konditi Water Pan  Establishment of a Tree Nursery at Miti Mbili (PASCO and Par Pachi	New	3.5M

	CBOs)		
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### RACHUONYO EAST

#### 23. Kojwach

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Opening, grading, gravelling and culverting Kasika – Kokeyo-Kajairo-Kosiemo-Omuodo-Korori-Kobul-Kirongo-Kogola-Kauma Road	New	7M
	Opening, grading, culverting and murraming Atemo-Kodao-Nyatuga-Kochuro-Komulo- Aibo-Nyangoya Ogera Primary Road	New	0.5M
TRADES	Construction of a modern toilet at RINGA MARKET	New	1M
	Construction of a modern toilet at NYOMBULU MARKET		
EDUCATION	Model Eye Classrooms at Harambee Primary, Njura Primary, Apondo Primary and Nyakwaka Primary	New	9M
HEALTH	Construction of a staff house at HARAMBEE HEALTH CENTRE	New	3M
	Construction of a laboratory at Kimonge health center		
SPORTS	Construction of a social hall at DAGO.	New	1M
WATER	Drilling and solar installation at the site KIMONGE BOREHOLE	New	3.5M

#### 24. Kokwanyo Kakelo

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized inputs (Seeds) Maize 513,515 and 516 Sorghum – Seredo	New	1M

ROADS	Opening, grading, gravelling and culverting at Awach-Andingo-Riwo Road	New	5M
	Opening, grading, gravelling and culverting at Kogeche-God Ber Ring Road		2M
		New	0.5M
TRADE	Installation of solar light at: Umai Market Riwo market Oriri Market Kowuor Market	New	1M
EDUCATION	Construction of EYE Classrooms at: Ragogo primary God ber Primary Oriri Primary Manga Primary Umai Primary Riwo Primary Nyawango Primary Anaingo Primary Dudi Primary	New	9M
HEALTH	Construction of Umai health center	New	3M
SPORTS	Construction of Pavillion and leveling of Ragogo Primary School	New	1M
WATER	Drilling and equipping of Umai borehole	New	3.5M

#### 25. Kabondo East

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
	Establishment of a storage facility for maize		
ROADS	Opening, grading, gravelling and culverting Nyapolo to kanyakoo road -Othoro to Kan'go road -KojwangAtieno to Kanyango –kowiti river – Atela -Dago Amarket to Kawinga-Anjeh	New	7M
TRADE	Murraming and fencing of Daraja Mbili Pala market	New	1M
EDUCATION	Construction of EYE Centre at -Nyamwaga Primary	New	9M

	-Anyona Primary -Omuga Primary -Kogonda primary School -Radienya Primary School -Pala Primary School -Kango Primary School -Alaro Primary School -Oriang' Primary School		
HEALTH	Construction of Maternity wards at Atela Health Center	New	3M
SPORTS	Leveling and a playing field at Anjech Primary school	New	1M
WATER	Drilling and Solar Equipping of a Borehole at Alaro primary school	New	3.5M

#### 26. Kabondo West

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs	New	1M
ROADS	Construction of Keyonygwen to Ayiego Road. Construction of Abura to Awuor Dimo Road.	New	3.5M 3.5M
		New	0.5M
TRADE	Kadongo Boda Boda Shade Kauma Boda Boda Shade Centre Sori Boda Boda Sade	New	500,000.00 250,000.00 250,000.00
EDUCATION	<ul style="list-style-type: none"> <li>• Opanga Primary School</li> <li>• Kilusi Primary School</li> <li>• Kongoda Primary School</li> <li>• Nyasore Primary Schhol</li> <li>• Jerusalem Stand alone</li> </ul>	New	9M
HEALTH	Construction of Masogo Health Centre	New	3M
WATER	Reinstation of Kaonje water Project	New	3.5M

#### RACHUONYO SOUTH

#### 27. South Kasipul

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs	New	1M

ROADS	Construction of; Osiepe- Kawere road Construction of Buoye Primary - Pala Road Construction of Omolo Mado Primary-Okindo Odumo Road	New	3M 2.5M 1.5M
	Installation of Sola light at Ayoro Coffee Daraja.	New	0.5M
TRADE	Rodi Kakuom Market (Upgrading of the market)	New	1M
EDUCATION	Construction of an eye classroom -Kamuga eye classroom. -Kasimba eye classroom. -Nyahera eye classroom. -Mithui eye classroom. -Buoye -Awuoro -Mwamba -Yala -Kwuoyo	New	9M
HEALTH	Kwoyo Health Centre (Fencing and Two door pit latrines Ceiling and Electrification of Midland Health Centre Electrification of Osiepe Health Centre	New	1.5M 1M 0.5M
WATER	-Equipping of Mwamba Water Project -Renovation of Konger Water Project -Kondere Water Project.	New	1.5M 1M 1M

## 28. West Kasipul

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Construction of Nyangiela kanga road	New	7M
	Construction of Ongamo junction- mumbo road		
	Installation of Nyangiela solar light	New	0.5M
TRADE	Installation of Ongamo solar light		
	Construction of Mititi bodaboda shade	New	1M
EDUCATION	Construction of Onga'mo bodaboda shade		
	Construction of Eye classroom at Dol primary,	New	9M

	Eye classroom at Nandi primary, Eye classroom at Nyagowa primary, Eye classroom at Nyimbi primary		
HEALTH	Construction of Laboratory at God agulu health center	New	3M
SPORTS	Annual ward tournament.	New	1M
WATER	Equipping with Solar of Ombek solar borehole. Equipping with Solar of Opija solar borehole.	New	3.5M

### 29. West Kamagak

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs	New	1M
ROADS	Construction of Gaka Road Construction of Aloo Junction-Apolo-Kondili-Upper Hill SDA church Road Construction of Ohuru-Anyona Road	New	7M
		New	0.5M
TRADE	Murraming of ouru market	New	1M
EDUCATION	Construction of EYE Classroom at Obisa primary Construction of EYE classroom at Ranyenya primary Construction of EYE classroom at Oyugis primary Construction of EYE Classroom at Agoro primary Construction of EYE Classroom at Rawinji primary Construction of EYE Classroom at Wire primary Construction of EYE Classroom at Nyambori primary Construction of EYE Classroom at Nyandiwa primary	New	9M
HEALTH	Equipping of Nyandiwa dispensary	New	3M
SPORTS		New	1M



WATER	Repair of Ranyienya water Spring	New	3.5M
	Repair of Nyakiaro water project		
	Rehabilitation of wire water project		
	Rehabilitation of Soko Kawino water project		
	Rehabilitation of Kudi Batiso water project		
	Repair of Nyandiwa water project		

### 30. East Kamagak

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Opening, Grading, Gravelling and bridge construction of Kamathayo-Kayodo – Dudi holo road	New	7M
	Opening, grading, Gravelling and culverting of Masanga –Kalando-Abururu- Agao road		
	Installation of sola light at korech market	New	0.5M
TRADE	Murraming of section of Pundo market	New	1M
EDUCATION	Construction of EYE classroom at Kachieng primary school Construction of EYE Classroom at Kojwando primary school Construction of EYE Classroom at Kalando primary school Construction of EYE Classroom at Masanga primary school Construction of EYE Classroom at Ondiwa primary school Construction of EYE Classroom at Nyaingu primary school Construction of EYE Classroom at Kasimba primary school	New	9M

	Construction of EYE Classroom at Kauko primary school Construction of EYE Classroom at Sino DOH primary school		
HEALTH	Completion of Sikri Junction Health center	New	3M
SPORTS	Improvement of Kombaka playing ground.	New	1M
WATER	Drilling and equipping with solar power of Ondiwa community water Project	New	3.5M

### 31. Central Kasipul

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Opening, Murraming, Culverting, Grading of Kong'ondi – Waradho – Mang'ang'a junction road.	New	7M
	Installation of Sola light at holo market Intalation of Sola light at Mbia kalandu Health Centre	New	0.5M
TRADE	Construction of boda boda shade at; Holo Andingo Kopar Kasamba	New	1M
EDUCATION	Construction of EYE classroom at Mang'ang'a EYE  Construction of EYE Classroom at Nyatwere  Construction of EYE Classroom at Kaditonge  Construction of EYE classroom at Nyalgosi  Construction of EYE classroom at Kosira  Construction of EYE Classroom at Yadhwelo  Construction of EYE Classroom at Aolo EYE  Construction of EYE Classroom at Migwa	New	9M

	Construction of EYE Classroom at Nyafare		
HEALTH	Construction of maternity wing at Kosele-Kamagak Health centre	New	3M
SPORTS		New	1M
WATER	Drilling and equipping with Solar pump of Ogango community water Project	New	3.5M

### SUBA NORTH SUB COUNTY

#### 32. Lambwe

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of farm inputs certified seeds H513&DH04(maize)	New	1M
ROADS	Proposed grading, culverting and gravelling of Rapora-Sulwe road	New	7M
	Opening, grading, culverting and gravelling of St. John Church-Kabonyo-Soklo Beach road		
	Installation of transformer at Ohinga water point	New	0.5M
TRADE	Upgrading of Ruri market including dumping site Construction of Boda boda Shade at God Jope Construction of Boda boda Shade at Ogando youth Group Installation of Sola light at osieko Beach Installation of Solar light at Soko Oyoma trading Market	New	1M
EDUCATION	Construction of eye classroom at Got Nyasumbi primary school Construction of eye classroom at Aringo primary school Construction of eye classroom at Kisaka primary school Construction of eye classroom at Soklo primary school Construction of eye classroom at Bedie primary school Construction of eye classroom at Lambwe primary School Construction of Eye Classroom at Paga Primary School Construction of Eye Classroom at Wandiyi Primary School Construction of Eye Classroom at Kamato Primary School	New	9M
HEALTH	Construction of Waiga Dispensary	New	3M
SPORTS	Construction off Social Hall at Soko Oyamo	New	1M

WATER	Upgrading and Instalation with Sola of Aluor Community water project. Upgrading and Instalation with Sola of Got Rateng Community water project.	New	3.5M
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### 33. Gembe

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Construction of Misori-Kuge-Oriando Road	New	7M
	Construction of Rambem-Jagod Gwen-Olweya road Construction of Gode Ariyo-Koluoch-Oseno-Koyani road		
	Installation of Solar Light at Kuge Installation of Solar Light at Kitare Trading Centre	New	0.5M
TRADE	Digging of a Pit Latrine at Kitare Trading Centre Murraming & Drainage of Osodo Market	New	1M
EDUCATION	EYE classroom at Osodo Primary School EYE classroom at Usao Primary School EYE classroom at Powo Primary School Construction of Men Dormitory at Waondo VTC EYE classroom at Ngodhe Primary School EYE classroom at Nyandeng'a Primary School EYE classroom at Lwanda Oloo Primary School	New	9M
HEALTH	Construction of Male & Female Ward at Kitare Health Centre Fence and gate at Kuge Dispensary	New	3M
SPORTS	Upgrade of playground at Oriang'	New	1M

WATER	Development and Extension of Water Project from Mirogi, St. Williams Osodo - Gogo then God Awendo  Drilling and Solar Equipping of Waondo Community Water Project	New	3.5M
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#### 34. Kasungu

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer  Construction Of Cereal Stores at Luanda Market	New	1M
ROADS	Opening, Grading Murraming and Culvating Kirindo farm –Chamakowa Road(4M)  Opening, Grading Murraming and Kirindo Centre to Lambwe Beach (3M)	New	7M
	Solar And Street Light Installation at Kongeche, and Gera Market	New	0.5M
TRADE	Upgrading Of Kirindo Market  Construction Of Modern Fish Banda at Uyoga Beach  Provision Of Omena Driers, Fish Coolers to Beaches	New	1M
EDUCATION	Construction Of Eye Centre at ICIPE Primary  Construction Of Eye Centre at kirambo primary school  Construction Of Eye Centre at Wanga  Construction Of Eye Centre at Kombe	New	9M
HEALTH	Completion and equipping of An'giya Dispensary  Construction of Kirambo Dispensary staff House	New	3M
SPORTS	Completion of a social Hall at Lwanda Centre	New	1M

WATER	Rehabilitation Of Uhaga Borehole	New	3.5M
	Extension Of Water Project to Gera and Nyamanga		

### 35. Rusinga

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Opening, grading, Culverting of Wanyama Ring Road (3M)	New	7M
	Opening, grading, Culverting of Kakrigu-Nyangoma road (4M)		
	Installation of Solar light at Kolunga Beach area Installation Solar light at Nyagina	New	0.5M
TRADE	Construction of Kaswanga market shade with other associated facilities Construction of Luore market with other associated facilities	New	1M
EDUCATION	Construction of modern EYE classroom at Agiro primary school Construction of modern EYE classroom at Uya primary Construction of modern EYE classroom at Nyamuga Special Construction of modern EYE classroom Wakondo primary school Construction of modern EYE classroom eddy primary school Construction of EYE Classroom at Nyamuga Primary School Construction of EYE Classroom at Wasaria Primary School	New	9M

	Construction of EYE Classroom at Bono Primary School		
	Construction of EYE Classroom Abade Raballa stand Alone ECD		
HEALTH	Construction of a staff house at Temo health center	New	3M
SPORTS	Fencing of Kaswanga Playing Ground	New	1M
WATER	Rehabilitation and solar equipping of Wariga Water borehole	New	3.5M

### SUBA WEST

#### 36. Mfangano Island

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs	New	1M
ROADS	Takawiri Beach Solar Light	New	0.5M
	Solar light at Yokia Beach, Nyakweri Beach Solar Light		
	Construction of Rinya-Uzui-Soklo Road.	New	7M
TRADE	Construction of pit latrine at Takawiri Beach Market.	New	1M
	Pit latrine at Ramba Beach Market		
	Solar light at Kitenyi Beach		
EDUCATION	Construction of EYE classroom at Wasam primary school	New	9M
	Completion of EYE classroom at Kagungu primary school		
	Construction of EYE classroom at Ramba primary school		
	Construction of EYE classroom at Ugina primary school		
	Construction of EYE classroom at Nyakweri primary school		
	Construction of EYE classroom at Nyahera		

	primary school  Construction of EYE classroom at Mauta primary school  Construction of EYE classroom at Sena Misori primary school  Construction of EYE classroom at Rinya primary school		
HEALTH	Construction of Wakula Maternity wing.	New	3M
SPORTS		New	1M
WATER	Yokia health centre water abstraction	New	3.5M

### SUBA SOUTH

#### 37. Gwasssi South

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Opening, Gravelling, Grading and culverting of God Oloo-Aora Olemo Road	New	7M
	Opening, Gravelling, Grading and culverting of Kowiso Junction-Pundo Primary Road		
	Installation of Solar Light at Kumbatha Wich Waya Installation of Solar Light at Ogeda Ligongo	New	0.5M
TRADE	Installation of Solar Light at God Kwach Installation of Solar Light at Gendo	New	1M
EDUCATION	Construction of Nyawacha EYE Classroom Construction of Kinchororio EYE Classroom Construction of Kumbatha EYE Classroom Construction of Mashimoni EYE Classroom	New	9M



	Construction of Osoi EYE Classroom Construction of EYE Classroom at Oma Construction of EYE Classroom at Olando Construction of EYE Classroom at Miregwa Construction of EYE Classroom at Koga		
HEALTH	Construction of Kigwa Dispensary Pit Latrine Equipping of Kithereka Dispensary with water tanks and installation of solar panels	New	3M
SPORTS	Upgrading of Akom Play Ground	New	1M
WATER	Drilling and Equipping of Sokoni CWP	New	3.5M

### 38. Gwassi North

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Opening, gravelling, Murraming and Culverting of Kijebi - Tangi Kowade-Kisaku Road Opening, gravelling, murraming and culverting of Obanga to Kirambo Road	New	7M
	Installation of Solar lights at Manera Installation of Solar lights at Sibora Shopping Centre Installation of Solar lights at Kiriba Centre. Installation of Solar lights at Yokia Beach	New	0.5M
	Construction of Bodaboda Shade at Osiri Centre	New	1M
	Construction of Bodaboda Shade at Nyandiwa Fish Banda		

	Construction of Bodaboda Shade at Obanga		
	Construction of Bodaboda Shade at Kikubi Shopping Centre.		
EDUCATION	Construction of EYE Classroom at Kisaku Construction of Modern EYE at Kirambo Construction of Modern EYE at Tonga Construction of Modern EYE at soko Construction of Modern EYE at Ongalo Construction of Modern EYE at Kiwa Construction of Modern EYE at Kibura Construction of Modern EYE at Kumwinda Construction of Modern EYE at Ramula	New	9M
HEALTH	Fencing of Kiembe Dispensary (1.5M) Procurement of a boat for kiwa health center (1.5m)	New	3M
SPORTS	Sport tournaments at Nyagwethe	New	1M
WATER	Drilling and Solar installation with sola at Lower Kichare(lower)	New	3.5M

### 39. Ruma Kaksingri East

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Provision of subsidized farm inputs and fertilizer	New	1M
ROADS	Opening, Grading and Murraming of Ongoro - Samakera-Nyandiwa Road	New	7M
	Opening, Grading and Murraming of Ongayo-Kaisaya	New	0.5M
TRADE	Fencing of Onywera Market	New	1M
EDUCATION	Construction Of EYE center at; - Victor Musoga Primary school - Ongayo primary school - Nyadenda primary school - Nyakia - Nyalkembo - Onywera - Sumba	New	9M

	- Matunga - Sawanka		
HEALTH	Construction of Nyadenda Dispensary maternity wing	New	3M
SPORTS	Murraming of Onywera Playground	New	1M
WATER	Upgrading From Hand Pump to Solar at Ruma Pap Improve Samakera Hand Pump to Solar	New	3.5M

#### 40. Kaksingri West

SECTOR	PROJECT'S NAME	PROJECT'S STATUS	ESTIMATED AMOUNT
AGRICULTURE	Distribution of certified maize and sorghum seeds	New	1M
ROADS	Construction of Nyakwara Beach access road Construction of Jiudendi Beach access road Construction of Kokong'o-Kanyandoto-Mukende/Kobadia Beach access road Construction of Sokro-Kiako road	New	7M
	Electricity connection at Gingo Health Center Solar light at Ragwe open air market	New	0.5M
TRADE	Construction of 4 door pit latrine at Wadiang'a Beach Renovation of Sindo open air market shade	New	1M
EDUCATION	Construct EYE classrooms at Kibuogi Primary School Construction of EYE classrooms at Ragwe primary school Construction of EYE classrooms at St. Joseph Makiundu primary school Construction of EYE classrooms at Omuthuma primary school Construction of EYE classrooms at Mwirendia primary school Construction of EYE classrooms at Roo Dok Primary School Construction of Eye Classroom at Msan primary School	New	9M

	Construction of Eye Classroom at Sagarume Primary School Construction of Eye Classroom at Kianyumba primary School		
HEALTH	Construction of MCH and theater room wing at Gingo Health Centre	New	3M
SPORTS	Fencing and gate at Ngeri primary playground	New	1M
WATER	Rehabilitation of Got Rabuor-Gingo Primary School Waterline Installation of solar panel at Kisenye A water project Sindo Rehabilitation and installation of solar panel at Rangwe water project Rowo village Rehabilitation of Kisenye B Ngeri water project Rehabilitation of Masangura water project Rehabilitation and installation of solar panel at Sinigo Water project	New	3.5M